

## HIGHLAND COUNCIL

Agenda Item	<b>5.</b>
Report No	<b>SCC/03/20</b>

**Committee:** Sutherland County Committee

**Date:** 24 February 2020

**Report Title:** **North Coast Campus Overview**

**Report By:** Interim Chief Executive Officer Education and Learning

### 1. Purpose/Executive Summary

- 1.1 This report provides an update of key information in relation to the schools within the North Coast Campus, and provides useful updated links to further information in relation to these schools.
- 1.2 The primary schools in this area serve 72 pupils, with the secondary school serving 88 young people.

ASG roll projections can be found at:

<http://www.highland.gov.uk/schoolrollforecasts>

### Recommendations

- 2.
- 2.1 Members are asked to: scrutinise and note the content of the report.

### School Information

Secondary – [Link to Farr High webpage](#)

Primary

<http://www.highland.gov.uk/directory/44/schools/search>

School	Link to School Webpage
Farr (Suth) Primary School	<a href="#">Farr Primary (Suth) webpage</a>
Melvich Primary School	<a href="#">Melvich Primary webpage</a>
Tongue Primary School	<a href="#">Tongue Primary webpage</a>

© Denotes school part of a “cluster” management arrangement

School	Date of Latest Published Report	Link to Education Scotland Pages
Farr High School	Nov-09	<a href="#">Farr High Inspection</a>
Farr (Suth) Primary School	Dec 2010 (Follow Up)	<a href="#">Farr Primary Inspection</a>
Melvich Primary School	Dec - 18	<a href="#">Melvich Primary Inspection</a>
Tongue Primary School	Dec-06	<a href="#">Tongue Primary Inspection</a>

### School/Nursery Inspections

Link to Care Inspectorate website: [Find a care service](#)

Early Year Centre	Date of Latest Published Report	Quality of Care & Support	Quality of Environment	Quality of Staffing	Quality of Management & Leadership
Farr Primary (Suth) Nursery	Jun-17	Very good	Not Assessed	Not Assessed	Very good
Melvich Primary Nursery	Sep-18	Good	Good	Good	Good
Tongue Pre-school Centre	Nov-18	Good	Good	Not Assessed	Not Assessed

### Other School Information

SCHOOL	ECO School	Travel Plan	No of Placing Requests In	No of Placing Requests in Granted	No of Placing Requests Out Granted
Farr High School		Yes	3	3	0
Farr (Suth) Primary School	Green Flag	Yes	0	0	0
Melvich Primary School		Yes	0	0	0
Tongue Primary School		No	0	0	0

*ECO School information is reported as at January 2020. Placing requests are those received to start in a school during academic year 2019-20.*

## Staffing

School	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Farr High School	12.32	2.69
Farr (Suth) Primary School	3.24	1.57
Melvich Primary School	4.01	1.07
Tongue Primary School	2.61	2.16
Nursery	Teacher (FTE)	Total Staff (FTE)
Farr Primary (Suth) Nursery		3
Melvich Primary Nursery		3
Tongue Pre-school Centre		2

*School staff information from Staff Census collected Sept 2019. Please note that only certain types of teaching posts are counted here: Normal complement, Long term sick absence replacement, secondment replacement, maternity leave replacement, other replacement, temporary contract, covering a vacancy. Teachers who teach at the school but are centrally employed are excluded.*

Core staffing is calculated using the Highland Staffing Model, which takes account of national agreements for P1 to P3 class sizes. As a result, all primaries in this ASG are staffed according to the model. The Primary Staffing Arrangements are currently being revised and the new Highland Staffing Model will be shared in due course.

In addition to core staffing for each school, a model will be used to provide an appropriate level of ASN cover to each school within the ASG. This model was approved at Adult and Children's Services Committee, 26<sup>th</sup> September 2012 (Item 9a). Report [ACS-33-12](#).

This session we are funding additional staffing for the ASG as follows:

- 1.8 FTE ASN teachers
- 6.42 FTE PSA staff (176.55 hours assuming FTE = 27.5hrs)

The identified level of need at start of session was:

8	Pupils at level 3
1	Pupils at level 4

## Funding

School/ Nursery	Devolved Budget 2016/17	Cost per pupil	Carry Forward from 2015/16
Farr High School	839,647	12,532	(29,059)
Farr (Suth) Primary School	128,904	4,604	(11)
Melvich Primary School	153,425	6,393	(1,592)
Tongue Primary School	137,946	8,114	1,609

Members are asked to note that devolved funding is generally sufficient for school needs. Figures in ( ) are surpluses.

## Buildings

School	Suitability	Condition	% Roll Capacity
Farr High School	B	B	39
Farr (Suth) Primary School	B	B	46
Melvich Primary School	B	B	52
Tongue Primary School	C	B	38

Building suitability, condition and capacity levels are as reported on the 2019 School Estate Core Facts return.

### Pupil Information

#### Pupil Destinations 16+

*Leaver destination information is taken from the School Leaver Destination data collected by Skills Development Scotland (SDS) on behalf of the Scottish Government. The most recent return is based on a follow up of young people who left school between 1 August 2016 and 31 July 2017.*

	% Positive Destinations		
	2015/16	2016/17	2017/18
Farr High School	86.67%	100%	100%
Highland	94.95%	95.52%	96%
Scotland	93.33%	93.72%	96%

Number of pupils leaving in school year:

Total No. Leavers	Farr High School	HIGHLAND	SCOTLAND
2015/16	15	2516	52249
2016/17	11	2411	51258
2017/18	10	2441	49724

Destinations of Pupils (%)

DESTINATION	Farr High School			HIGHLAND			SCOTLAND		
	14/15	16/17	17/18	14/15	16/17	17/18	14/15	16/17	17/18
Higher Education	36.4%	54.5%	60%	34.1%	35.5%	34.11	37.3%	40.71	39.01
Further Education	63.6%	18.2%	30%	26.3%	23.68%	17.34	22.4%	26.83	22.66
Training	0%	0%	0%	1.5%	1.74%	0.98	1.7%	2.43	1.68
Employment	0%	27.3%	10%	29.1%	31.31%	40.30	28.7%	21.97	28.33
Voluntary	0%	0%	0%	0.7%	0.83%	0.70	0.4%	0.55	0.59
Activity Agreements	0%	0%	0%	1.9%	2.45%	2.26	0.9%	1.22	0.89
Unemployed Seeking	0%	0%	0%	4.2%	1.41%	1.44	5.8%	4.47	3.92
Unemployed Not Seeking	0%	0%	0%	1.3%	1.45%	1.27	1.9%	1.45	1.87
Unknown	0%	0%	0%	0.8%	1.62%	1.6	0.9%	0.37	1.06

*Note: National averages have been calculated from the figures for all available local authority and grant-aided schools, whereas the local authority averages are based on local authority schools only.*

There are no current Activity Agreements involving former pupils of Farr High.  
Pupil Attendance 2018/19 /Absence 2018/19 /Exclusions 2018/19

*Scottish Government collect Attendance, Absence and Exclusions on a bi-annual basis, next reporting year is 2018-19.*

SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Primary (2018-19)	94.5%	4.2%	1.3%	5/1000	3/1000
Scotland Primary (2016-17)	94.9%	3.4%	1.6%	11/1000	5/1000
Farr (Suth) Primary School	96.7%	2.6%	0.7%	34.5/1000	34.5/1000
Melvich Primary School	96.3%	3.0%	0.7%	0/1000	0/1000
Tongue Primary School	96.4%	3.0%	0.6%	45.5/1000	45.5/1000

SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
Highland Secondary (2018-19)	90.1%	6.3%	3.5%	35.7/1000	24.4/1000
Scotland Secondary (2016-17)	91.2%	5.3%	3.4%	48/1000	29/1000
Farr High School	92.4%	5.0%	2.5%	11/1000	11/1000

## Pupils

Roll, Looked After and EAL pupil numbers have been taken from the Pupil Census carried out in September 2019.

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Registered P4-7	Free Meals Uptake P4-7	Free Meals Uptake P1-3
Highland Primary (2017)				13.5%	76.5%	72.5%
Scotland Primary (2017)				17.5%	86.2%	81.2%
Farr (Suth) Primary School	25	0	0	Small school/number	Small school/number	90.9%
Melvich Primary School	30	<5	<5	Small school/number	Small school/number	91.7%
Tongue Primary School	17	0	0	Small school/number	Small school/number	91.7%

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake
Highland Secondary (2017)				11.3%	77.4%
Scotland Secondary (2017)				14.7%	73.4%
Farr High School	88	<5	0	Small school/number	Small school/number

Free School Meal information extracted from Healthy Living Survey collected February 2019 Free Meals Eligibility is the percentage of the present school roll registered for free meals. Free Meals Uptake is the percentage of those present on census day who were registered and took free meals.

The comment "small school/number" indicates that because of the small numbers of pupils in the school or the small numbers registered for free school meals this information cannot be disclosed.

<b>HLH Facilities and Services within the Farr Associated School Group Area</b>	<b>User Information</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
Bettyhill Library and Service Point	Customer visits	3,405	4,095	5,135
Mobile Library	Customer visits	8,962	7,278	7,804
Portskerra Playing Field	Available for let by sports clubs	-	-	-
Active Schools Coordinator (academic year, term time only)	Participant Sessions	1,539	1,493	982
Youth Development Officer	Attendances	2,089	2,661	2,433

### **Programme Information**

Bettyhill Library & Service Point: <https://www.highlifehighland.com/bettyhill-library-and-service-point/>

Mobile Library: <https://www.highlifehighland.com/far-north-mobile-library/>

Designation: Education Quality Improvement Manager

Date: 07/02/2020

Author: Alison Donald

Background Papers:

## SCHOOL ROLLS 2019-20

Session 2019-20

SEED Code	School Name	P1	P2	P3	P4	P5	P6	P7	TOTAL
5110122	Melvich Primary School	9	5	4	4	4	1	3	30
5110220	Farr Primary School (Suth)	4	3	5	2	8	2	1	25
5110327	Tongue Primary School	3	5	3	3	3			17

School Name	S1	S2	S3	S4	S5	S6	S1-S6
Farr High School	14	17	15	18	10	14	88