

(vi) Mr A Jarvie

To the Chair of the Corporate Resources Committee/Budget Leader,

“How many posts, and at what total cost, were funded by the Change Fund and other time limited or earmarked posts in the previous and current financial year and can you confirm that all that these posts have ceased or plan to be and are not a cost pressure on the general funds?”

The gross employment costs funded by the Change Fund, and all within budget, for the period April 19 to October 20 is £1.897m. For some staff, back-filling has not been required so the nett cost to the Council will be lower but that would require further detailed investigation to establish, and likewise for establishing actual fte. I can confirm that all posts have ceased or will cease in accordance with the delivery of the projects all funded within the Change Fund and there is no pressure on the General Fund.