

Agenda Item	5
Report No	ERA02-21

## HIGHLAND COUNCIL

**Committee:** Easter Ross Area Committee

**Date:** 17 February 2021

**Report Title:** Area Capital Programme 2021 - 2022

**Report By:** Executive Chief Officer Infrastructure and Environment

### 1. Purpose/Executive Summary

1.1 This report details the proposed 2021/22 Roads Maintenance Programme for Easter Ross Area.

### 2. Recommendations

2.1 Members are asked to:

- i. Approve the proposed 2021/22 Roads Maintenance Programme for Easter Ross.

### 3. Implications

3.1 **Resource** – All work will be managed within budget allocations with the Council delivering its legal responsibilities.

3.2 **Legal** –The combined programme for Structural Resurfacing and Structural Integrity Improvements enables the Council to meet its duty under the Roads (Scotland) Act 1984 within the Local Committee area.

3.3 **Community (Equality, Poverty and Rural)** – This report recognises that the road network in Easter Ross serves both strategic traffic and local access to remote communities. Road improvement schemes are selected on both the strategic and local importance and the extent and severity of defects.

3.4 **Climate Change / Carbon Clever** – This report has no impact on climate change or carbon clever considerations.

3.5 **Risk** – There are no risks associated with this report.

3.6 **Gaelic** – This report has no impact on Gaelic considerations.

## 4. Background

4.1 This report outlines the proposed road maintenance programme for 2021/22 in accordance with the approved budget.

## 5. Budget Allocation

5.1 The local allocations capital budget for 2021/22 has not yet been determined. Consequently, the budget for the capital programme was based on the previous year's budget. Should the draft budget be amended then the programme will be reviewed as appropriate.

5.2 The Ross & Cromarty budget has not been disaggregated to Easter Ross Area; Black Isle, Dingwall and Seaforth Area; and Wester Ross Strathpeffer and Lochalsh Area. As Easter Ross has a total of 23% of the road length in the former Ross and Cromarty area, this capital programme is based on 23% of the 2020/21 Ross and Cromarty Area Capital budget which equates to £239,623.

5.3 The approved 2020/21 Roads Budget local allocations for the former Ross and Cromarty Area can be found in **Appendix 1** to this report. As Members will be aware, a paper on the additional roads capital allocation was considered at the Economy and Infrastructure Committee on 4<sup>th</sup> February and an update will be given at this Committee on the plan for utilising this at the area level.

## 6. Road Structural Maintenance Programme

6.1 Schemes are selected for the capital programme as follows:

- Approved capital schemes from previous years that remain to be completed
- Prioritised ranking of the worst sections of strategic roads
- Local roads serving remote communities.

6.2 The following information was used to prepare the programme:

- Deferred schemes from the 2020/21 Programme
- Scottish Road Maintenance Condition Survey (SRMCS) data.
- Safety Inspections
- Service Inspections
- Input and feedback from Ward Members

6.3 The 2021/22 programme is scheduled in **Appendix 2**. Schemes that are above the red lines are expected to be delivered in 2021/22 financial year and are funded from the Ross and Cromarty Capital Budget. Schemes below the red lines will be delivered should additional funding become available. Schemes funded from the Area Capital budget are illustrated in **Appendix 3**. Schemes subject to additional funding are illustrated in **Appendix 4**.

Designation: Executive Chief Officer Infrastructure and Environment

Date: 28 January 2021

Author: Iain Moncrieff



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022**

**Appendix 2**

**Resurfacing Programme**

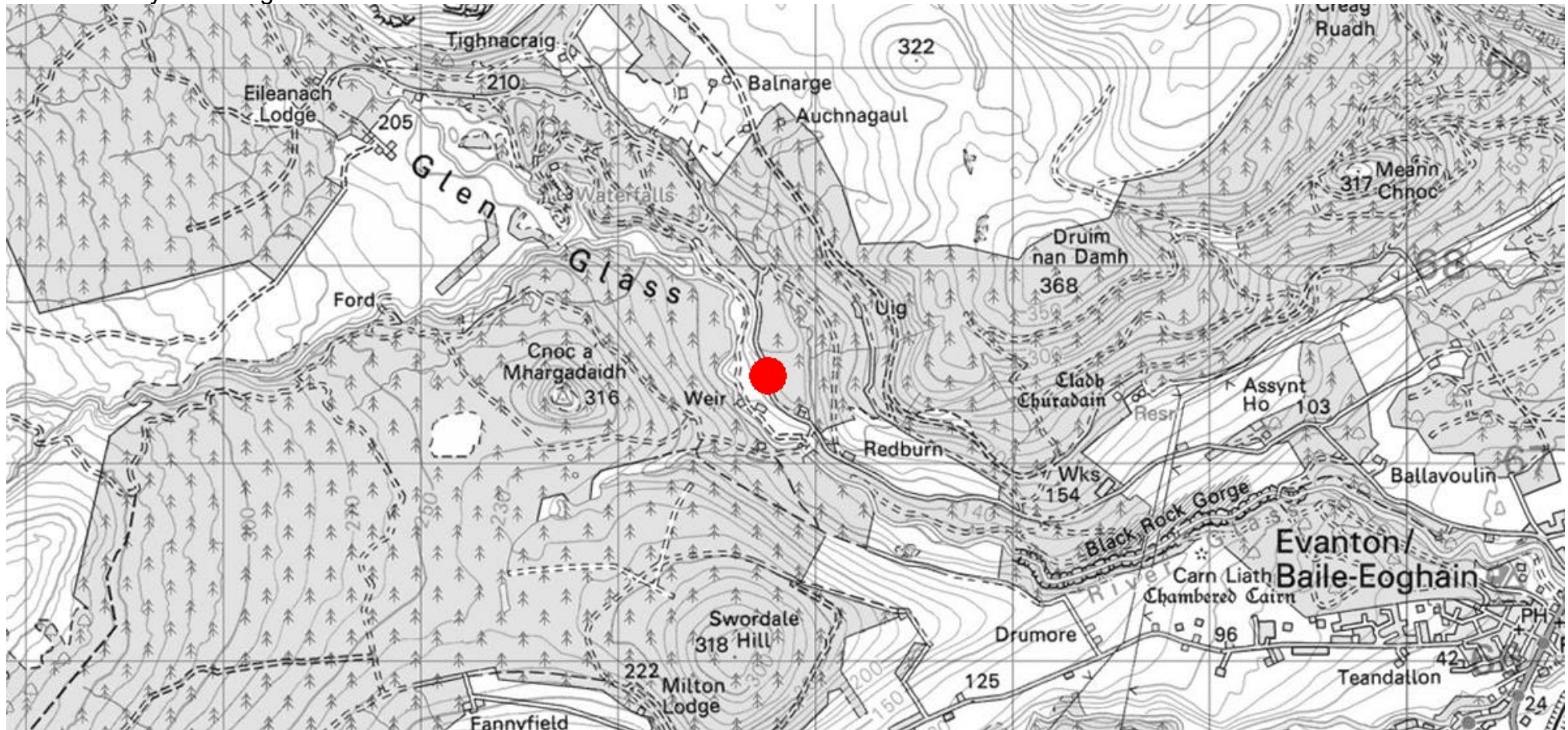
Ward	Route	Location		Length (m)
6	U1991	Glen Glass Rd 1	NW of Redburn	450
7	U3963	St Duthus Pl	Tain	90
	B9165			
7	B9166	Fearn jct		450
6	B9176	Dalneich Bridge (Newbridge)		190
6	B817	Cromarty View	Invergordon	203
6	B9176	1.4km S of Strathroy Br		200
6	U1906	Heathfield Road	Invergordon	190
6	U1990	Contullich - Boath	At Boath Br, Alness	190
6	U2007	Woodlands - Pelaig - Culbin Road		240
6	U4245	Back Lane	Invergordon	177
6	U2006	Foulis Castle Road	Evanton	280
6	U2013	Foulis Station Rd	Evanton	364
6	U1990	Contullich - Boath	At Acharn	150
6	U2020	Drummond Farm - Kiltearn Church		540
6	U1992	Swordale Road	W of West Lodge	200
6	U1991	Glen Glass Rd 2	NW of Redburn	550
6	U1990	Contullich - Boath	E of Acharn	287
7	C1004	Woody Braes Eastwards	Edges	500
7	B9165	Portmahomack	Inlay	161
7	U1898	Hartmount Holdings 1		524
7	U1898	Hartmount Holdings 2		320
7	U1446	Fearn Station - Knocknabar Rd	Loch Eye	180
7	U1891	Kildary - Brenachie Rd 1	S of Cross Roads	540
7	U1891	Kildary - Brenachie Rd 2	At castle	160

## Surface Dressing Programme

Ward	Route	Location		Length (m)
6	U1976	Darroch Brae Rd	Alness	609
6	U1481	Seabanks	Invergordon	180
7	C1004	Mains of Arboll - Tarrel 1		1200
6	U2002	Livera St	Evanton	180
6	U1991	Glen Glass Rd		1500
6	U4242	Invergordon Saltburn Distributor		1800
6	B9176	Strathy Rd jct - Strathroy Br		1800
7	C1004	Mains of Arboll - Tarrel 2		600
7	B9165	Balnuig Br		513

**Easter Ross Area Committee**  
**Area Capital Programme 2021 - 2022**  
**Schemes Funded From Area Capital Budget**  
U1991 Glen Glass Rd, West of Redburn  
990m Overlay Surfacing

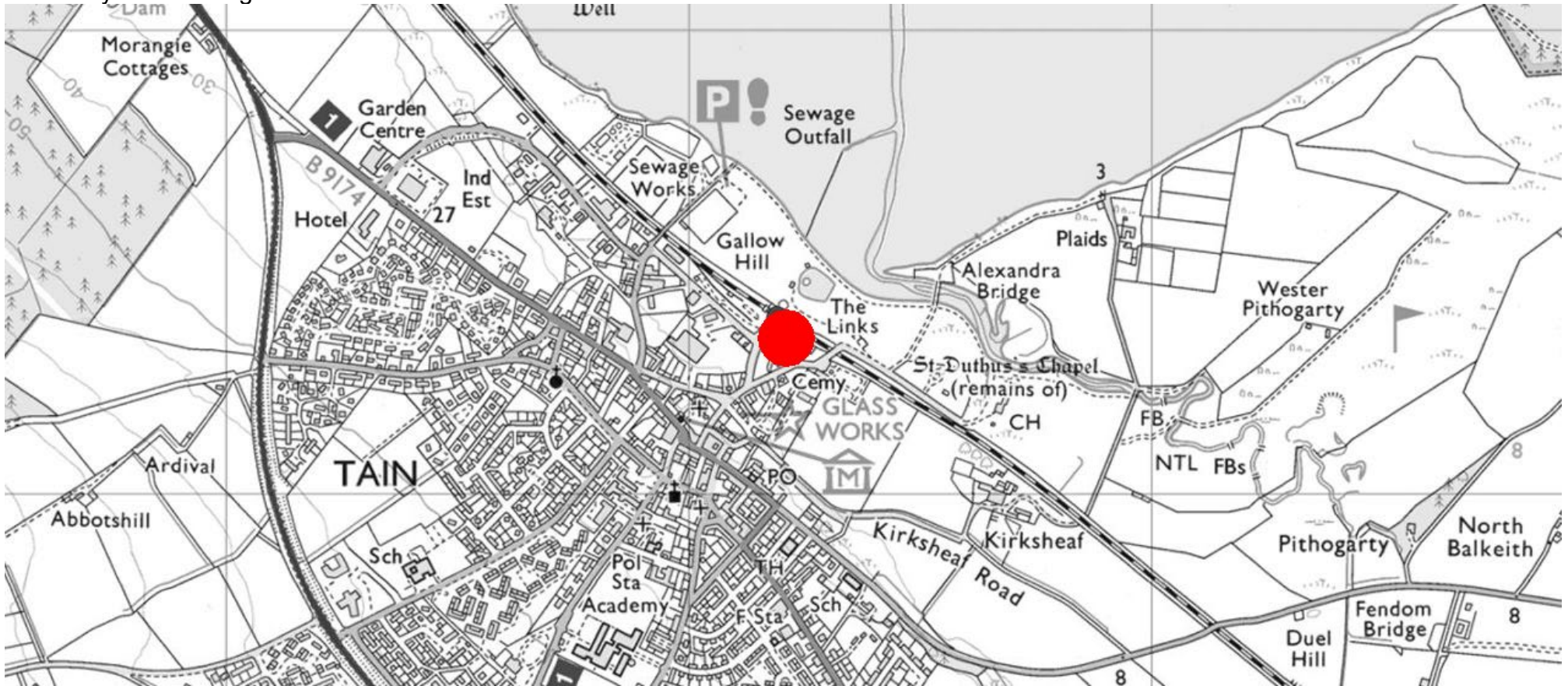
**Appendix 3**



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Funded From Area Capital Budget**

**Appendix 3**

U3963 St Duthus Place  
90m Inlay Resurfacing



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Funded From Area Capital Budget**

**Appendix 3**

B9165 - B9166 Fearn Junction  
450m Inlay Resurfacing







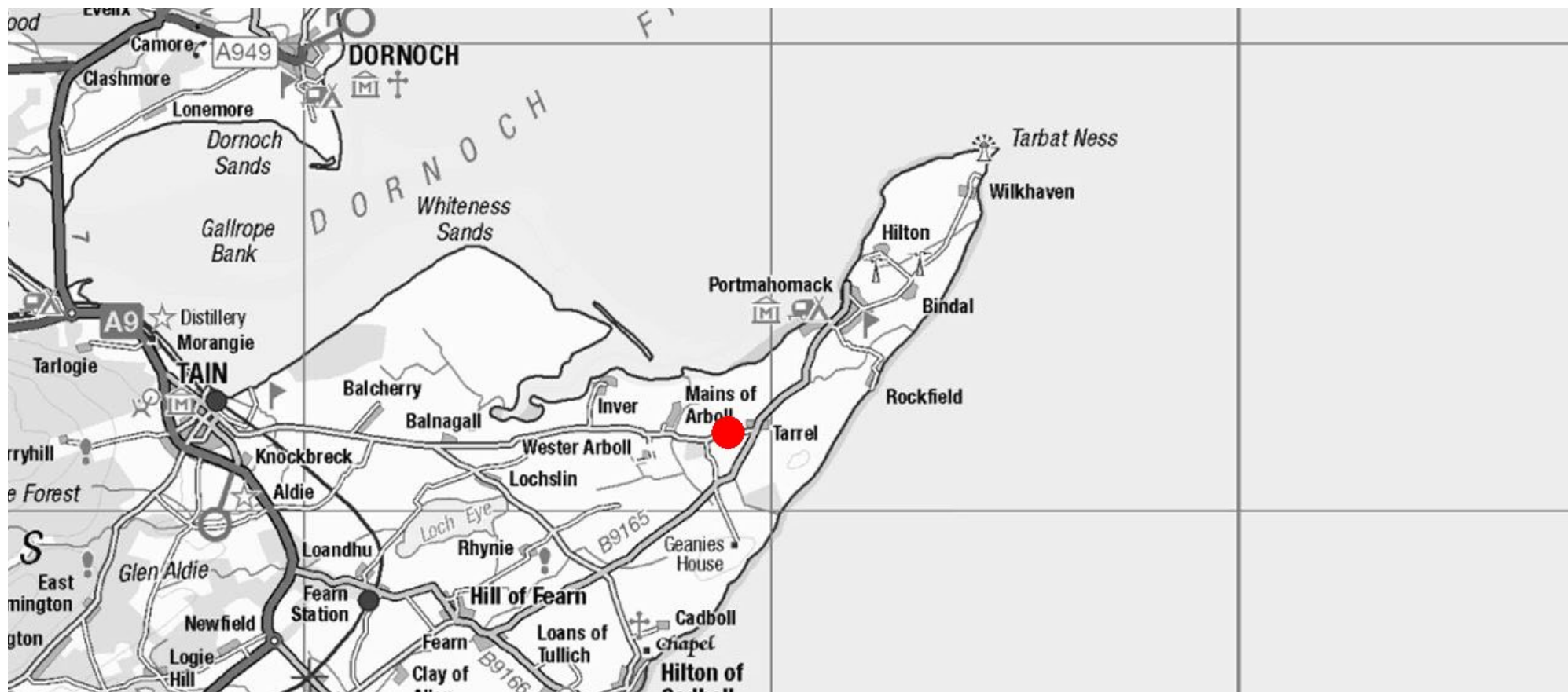
**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Funded From Area Capital Budget**

U4181 Sea Bank Rd Invergordon  
180m Surface Dressing



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Funded From Area Capital Budget**

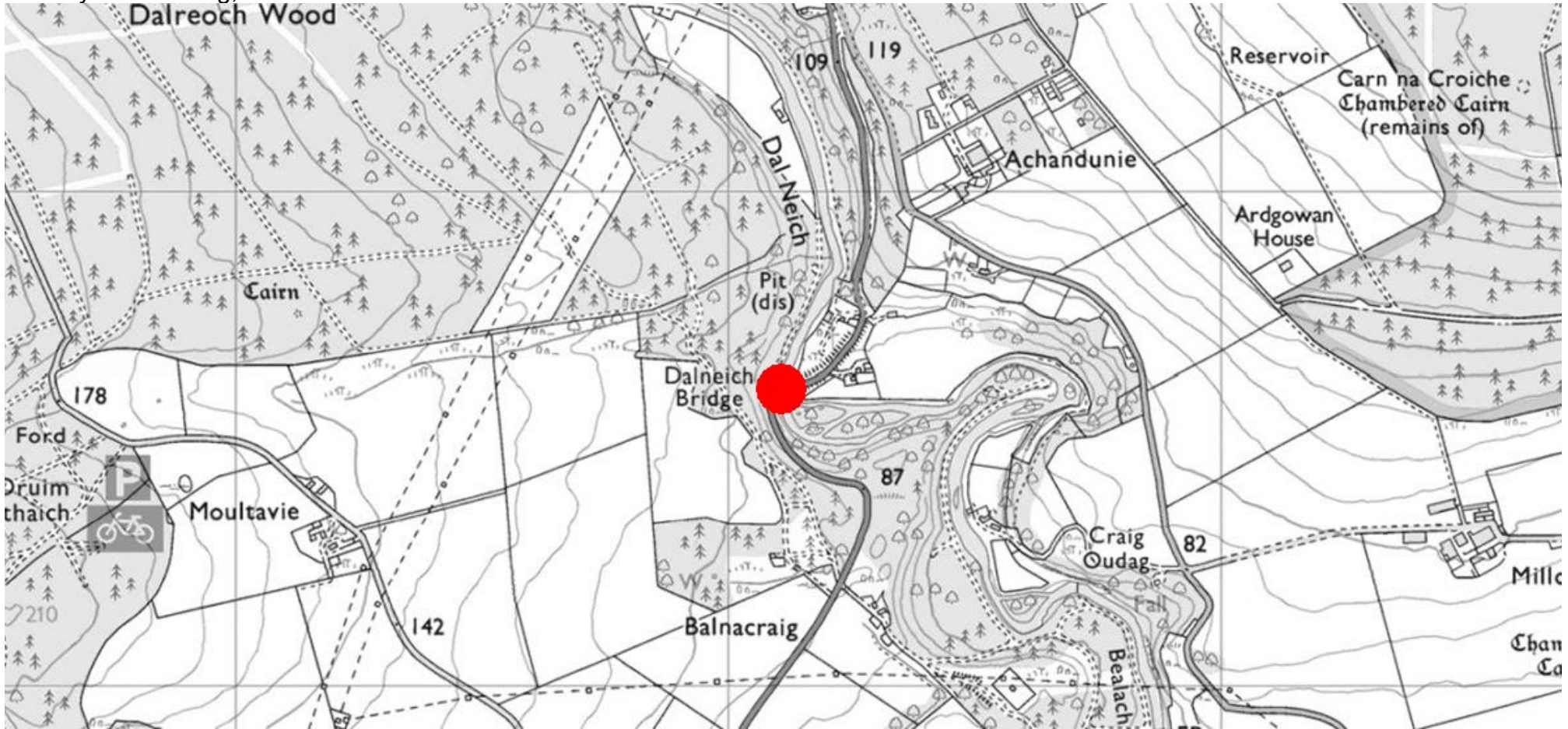
C1004 Mains of Arbol - Tarrel  
1200m Surface Dressing



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Subject To Additional Funding**

**Appendix 4**

B9186 Dalneich Bridge (Newbridge)  
Overlay Resurfacing, 190m



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Subject To Additional Funding**

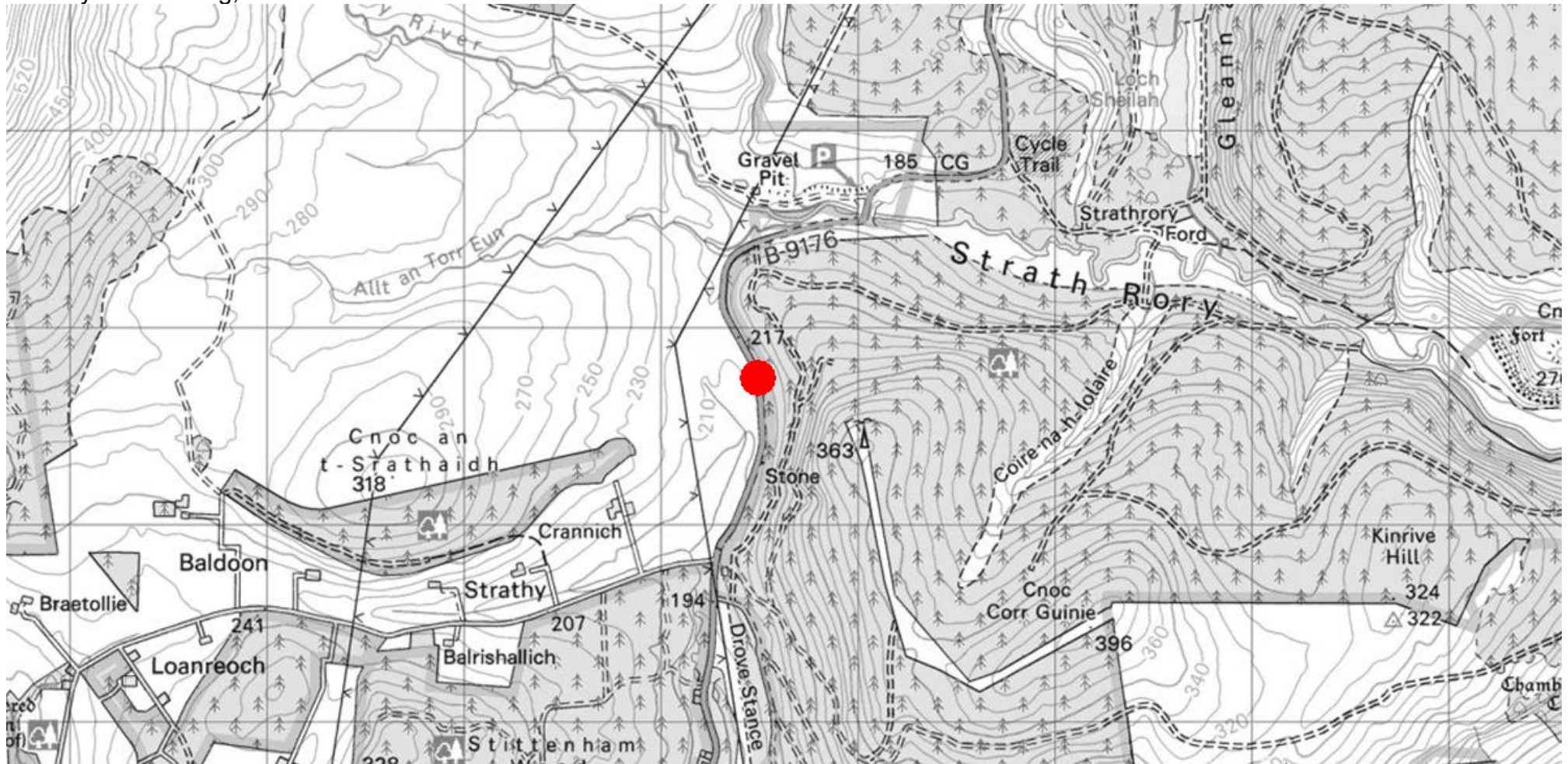
B817 Cromarty View, Invergordon  
Inlay Surfacing, 203m



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Subject To Additional Funding**

**Appendix 4**

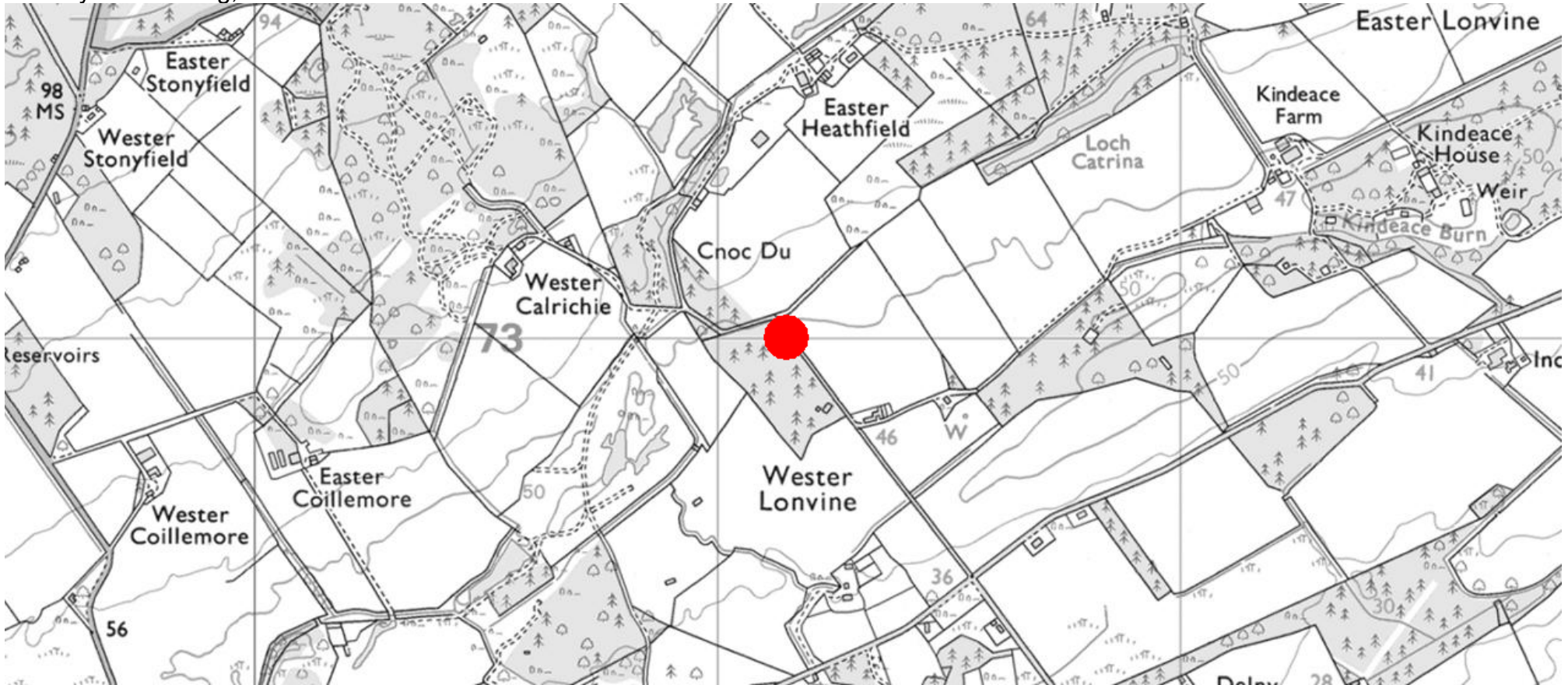
B9176 1.4km S of Strathroory Br  
Overlay Resurfacing, 200m



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Subject To Additional Funding**

**Appendix 4**

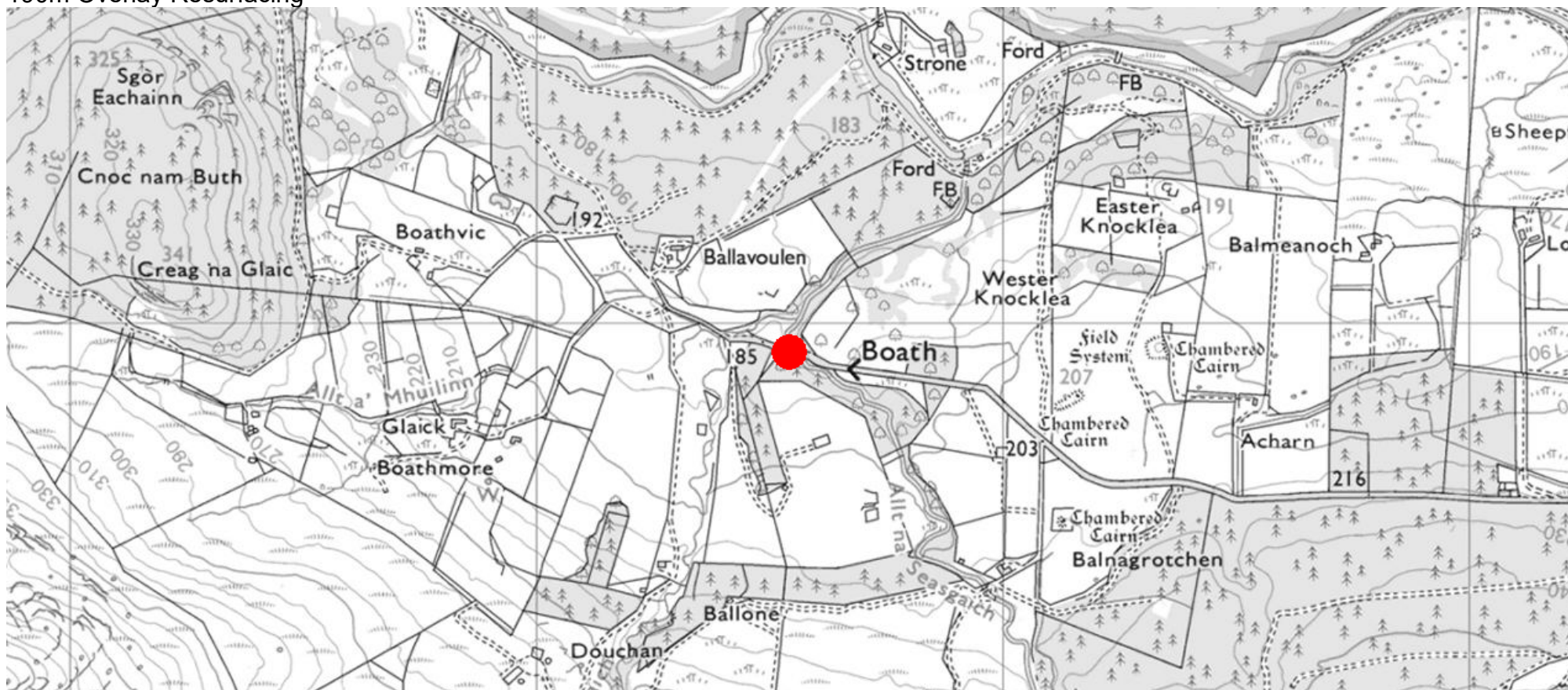
U1906 Heathfield Rd near Wester Lonvine  
Overlay Resurfacing, 190m



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Subject To Additional Funding**

**Appendix 4**

U1990 Contullich – Boath Road at Boath  
190m Overlay Resurfacing

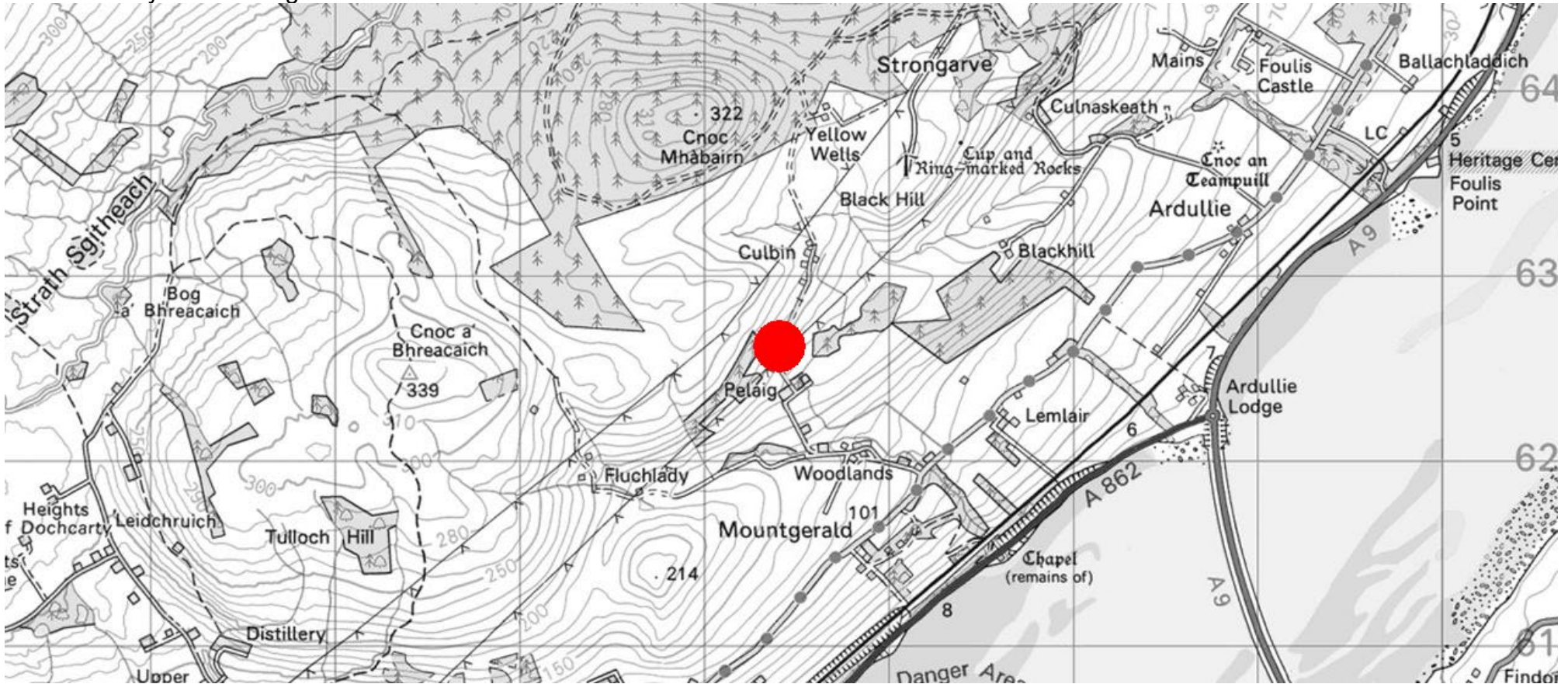




**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Subject To Additional Funding**

**Appendix 4**

U2007 Woodlands – Pelaig – Culbin Road  
240m Overlay Resurfacing



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Subject To Additional Funding**

**Appendix 4**

U4245 Back Lane, Saltburn  
177m Inlay Surfacing



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Subject To Additional Funding**

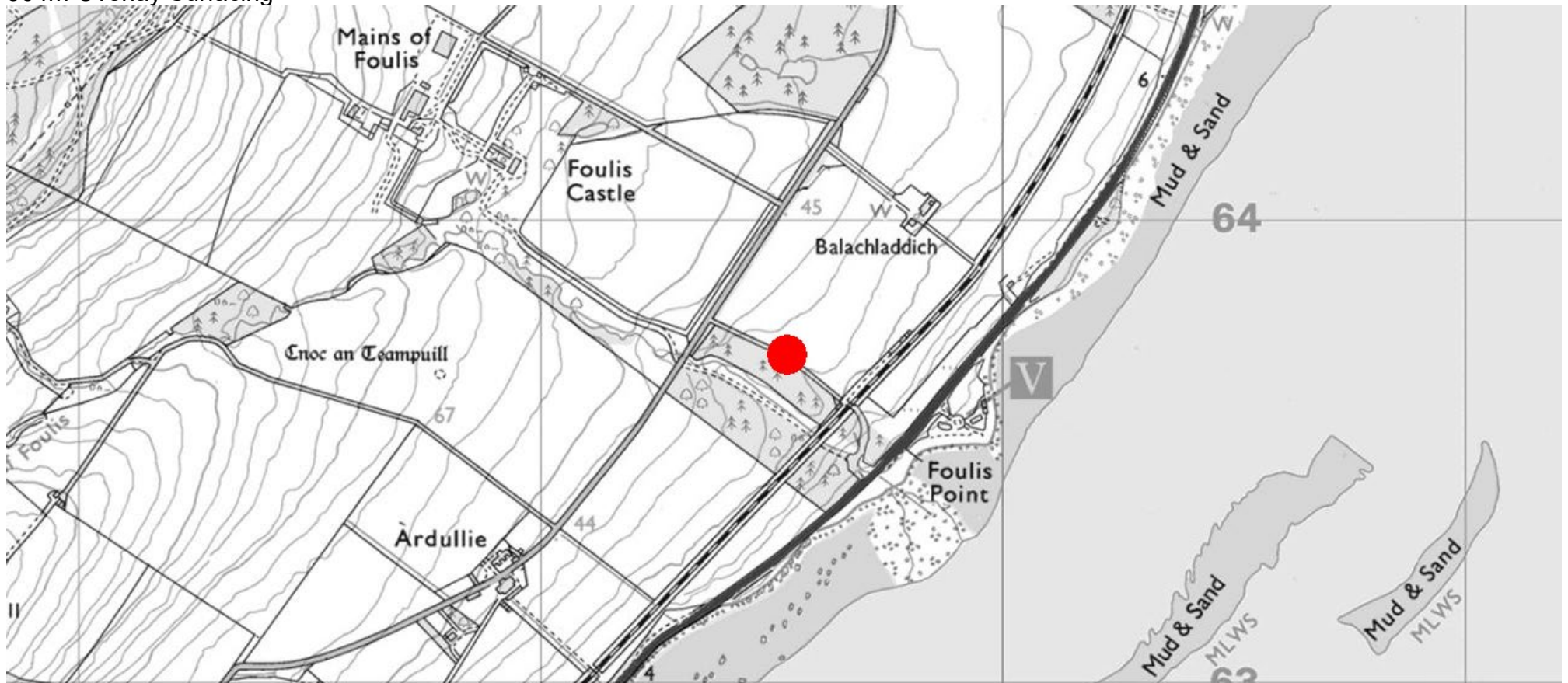
**Appendix 4**

U2006 Foulis Castle Road  
280m Overlay Surfacing



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Subject To Additional Funding**

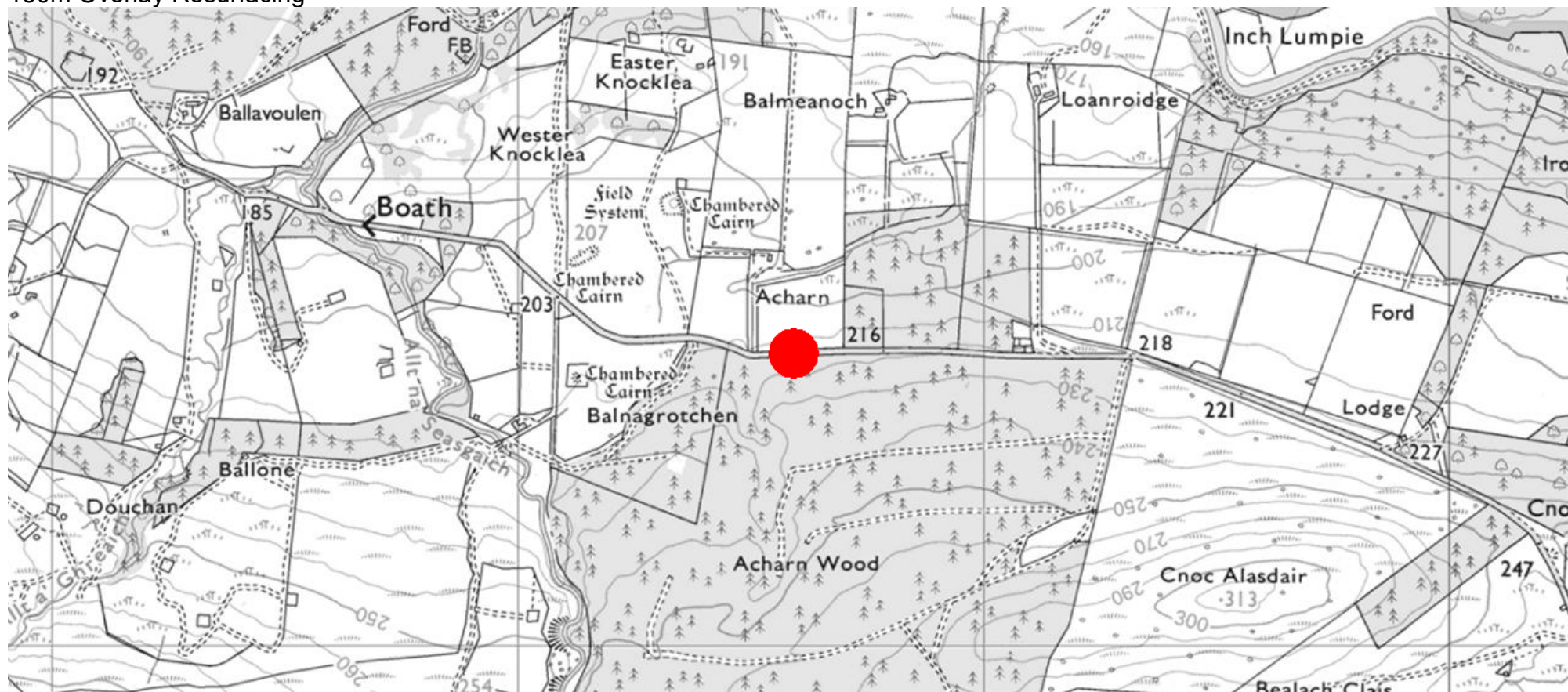
U2013 Foulis Station Road  
364m Overlay Surfacing



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Subject To Additional Funding**

**Appendix 4**

U1990 Contullich – Boath Rd at Acharn  
150m Overlay Resurfacing



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Subject To Additional Funding**

**Appendix 4**

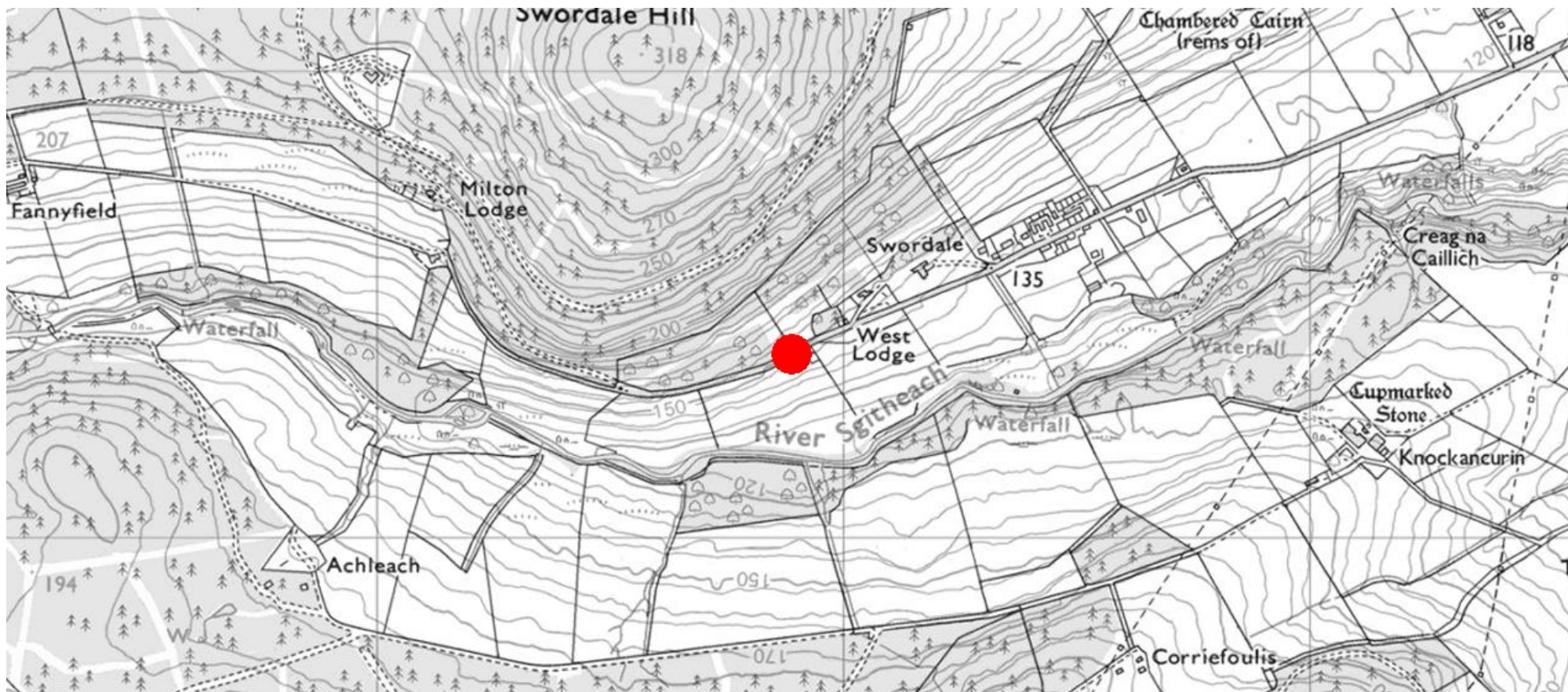
U2020 Drummond Farm – Kiltearn Church Rd  
540m Overlay Surfacing



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Subject To Additional Funding**

**Appendix 4**

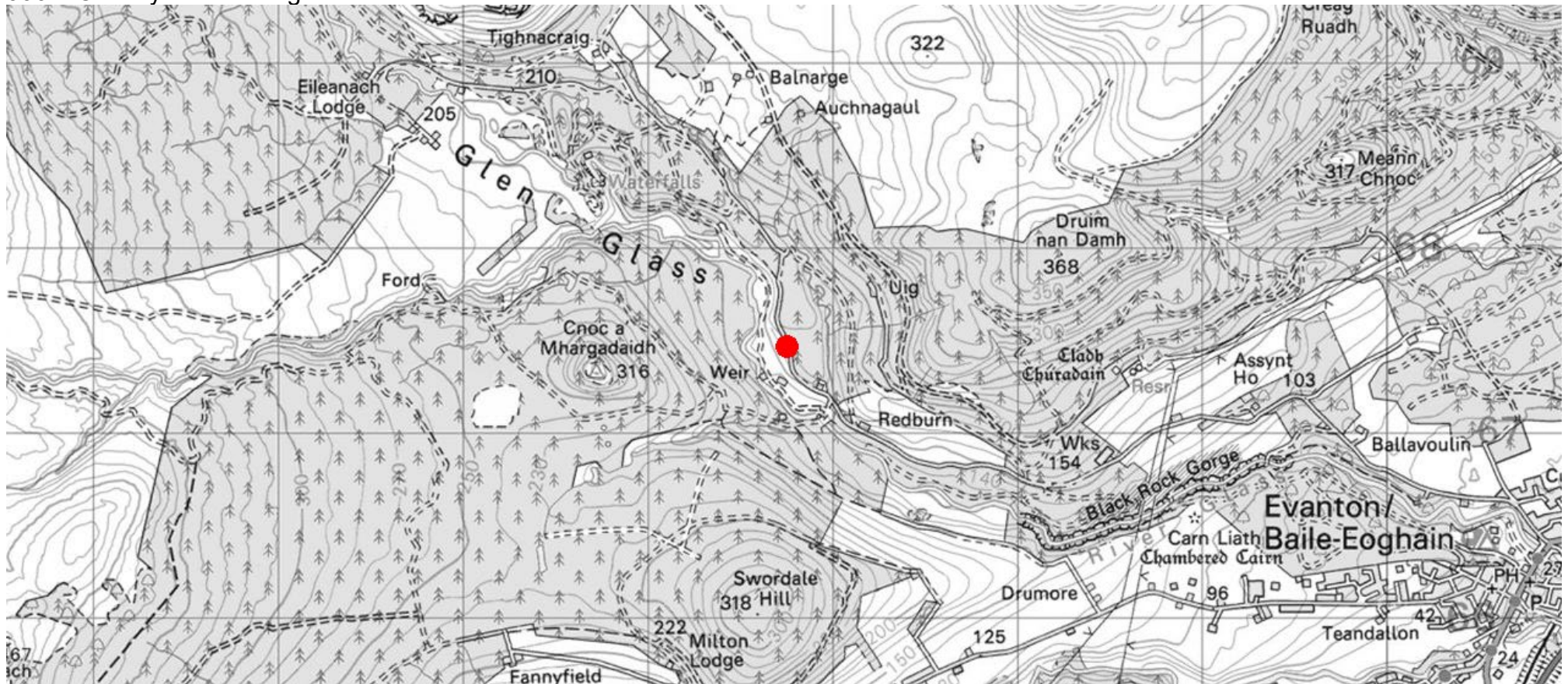
U1992 Sworddale Road, W of West Lodge  
200m Overlay Resurfacing



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Subject To Additional Funding**

**Appendix 4**

U1991 Glen Glass Rd NW of Redburn  
990m Overlay Resurfacing

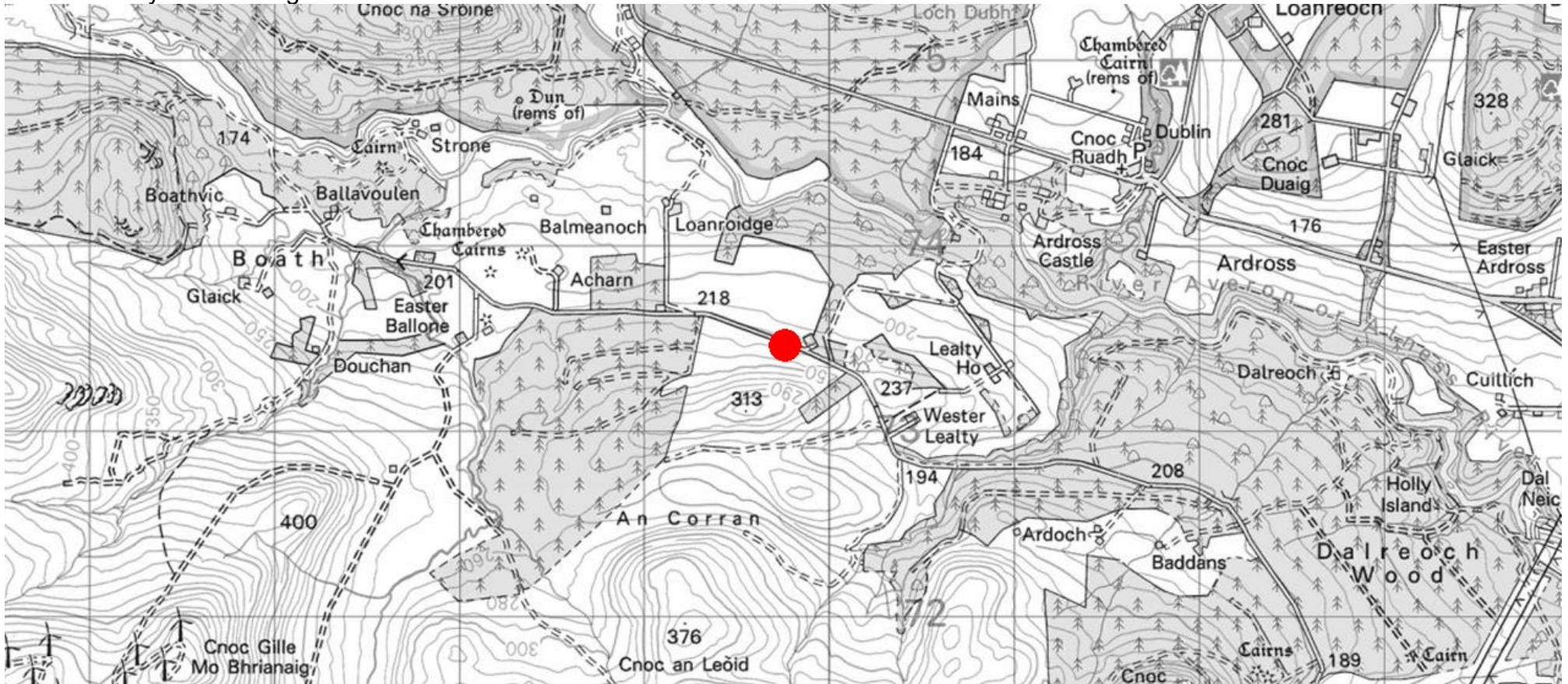




**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Subject To Additional Funding**

**Appendix 4**

U1990 Contullich – Boath Rd E of Achairn  
287m Overlay Resurfacing



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Subject To Additional Funding**

**Appendix 4**

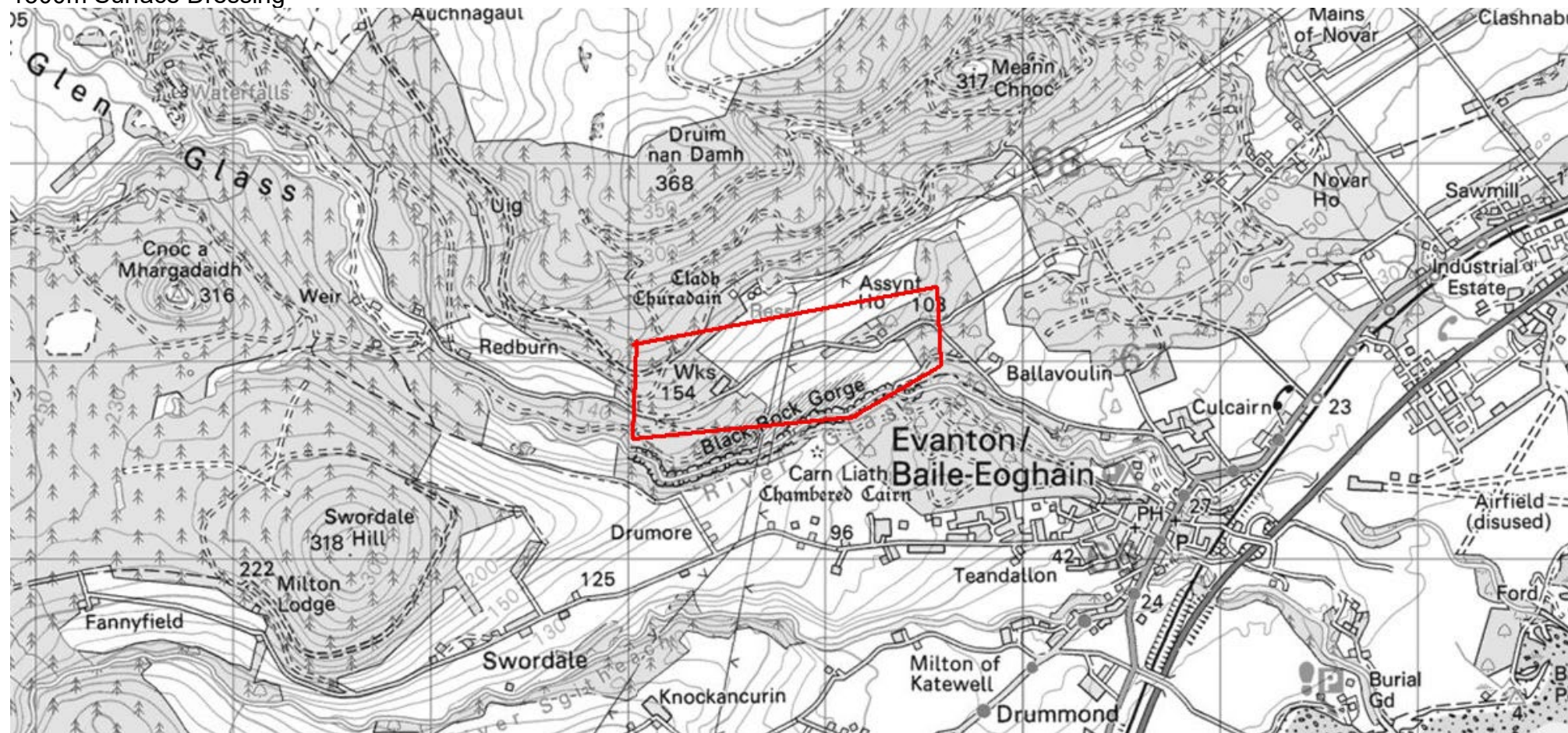
U2002 Livera Street  
180m Surface Dressing with inlay patching



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Subject To Additional Funding**

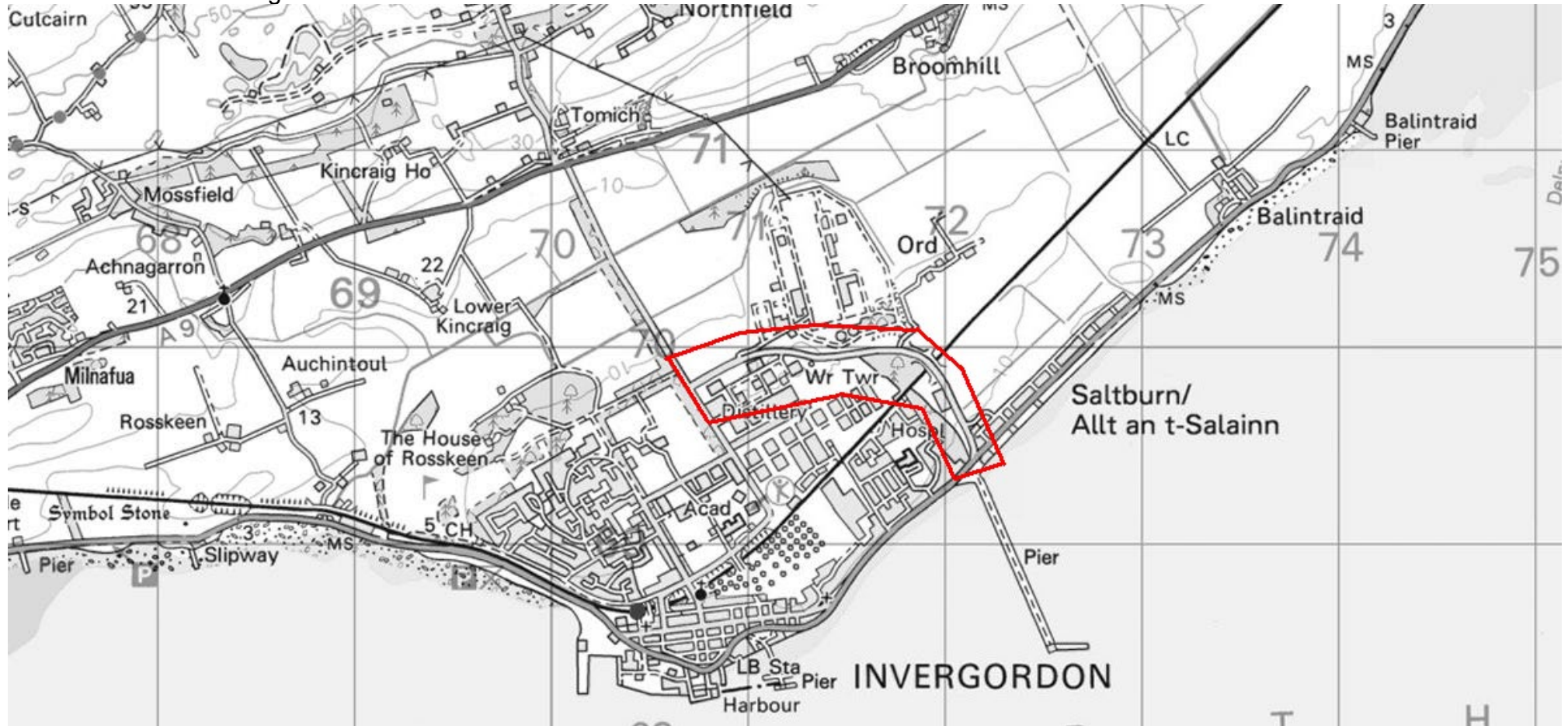
**Appendix 4**

U1991 Glen Glass Rd E of Water Works  
1500m Surface Dressing



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Subject To Additional Funding**

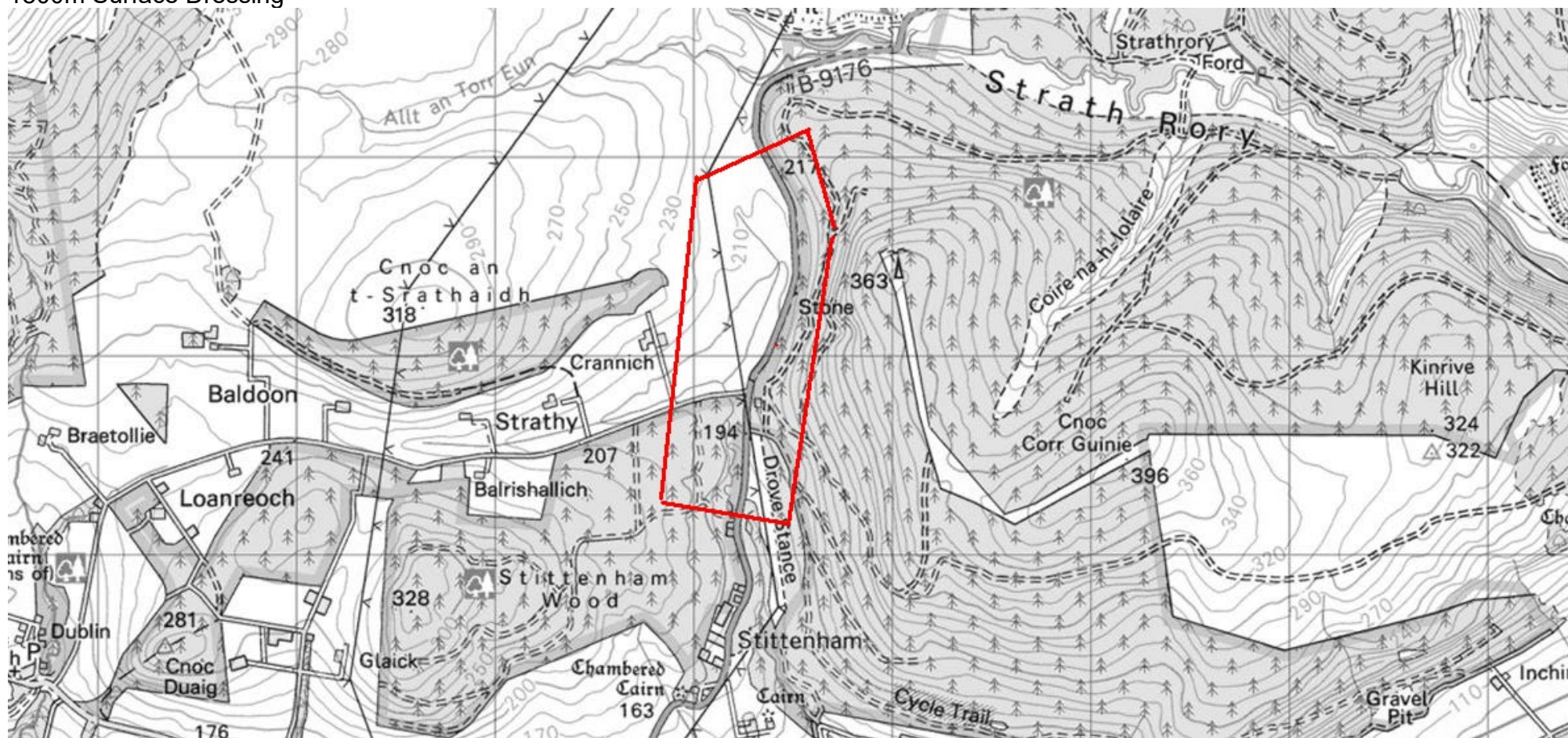
U4242 Invergordan Saltburn Distributor Road  
1800m Surface Dressing



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Subject To Additional Funding**

**Appendix 4**

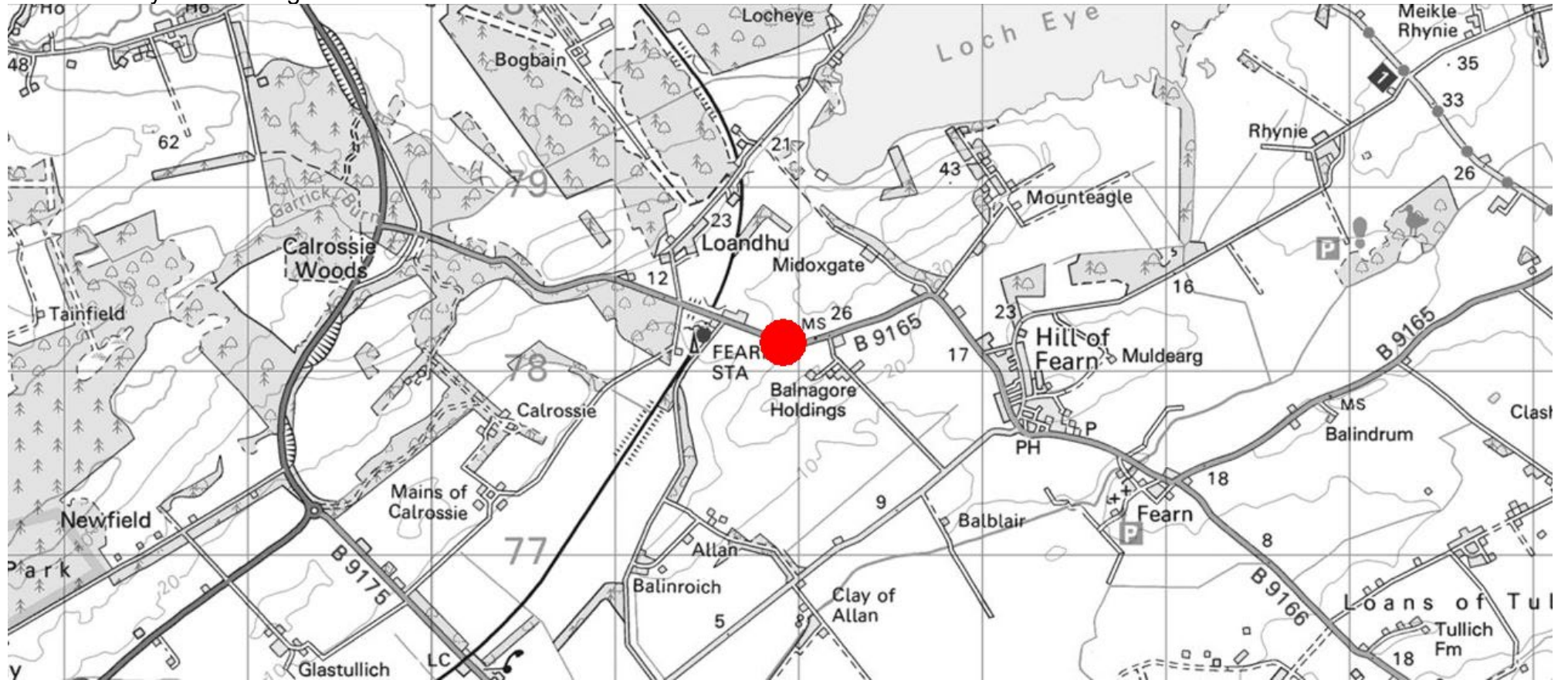
B9176 Strathy Rd Jct – Strathroy Br  
1800m Surface Dressing



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Subject To Additional Funding**

**Appendix 4**

B9165 E of Fearn Station  
160m Overlay Resurfacing



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Subject To Additional Funding**

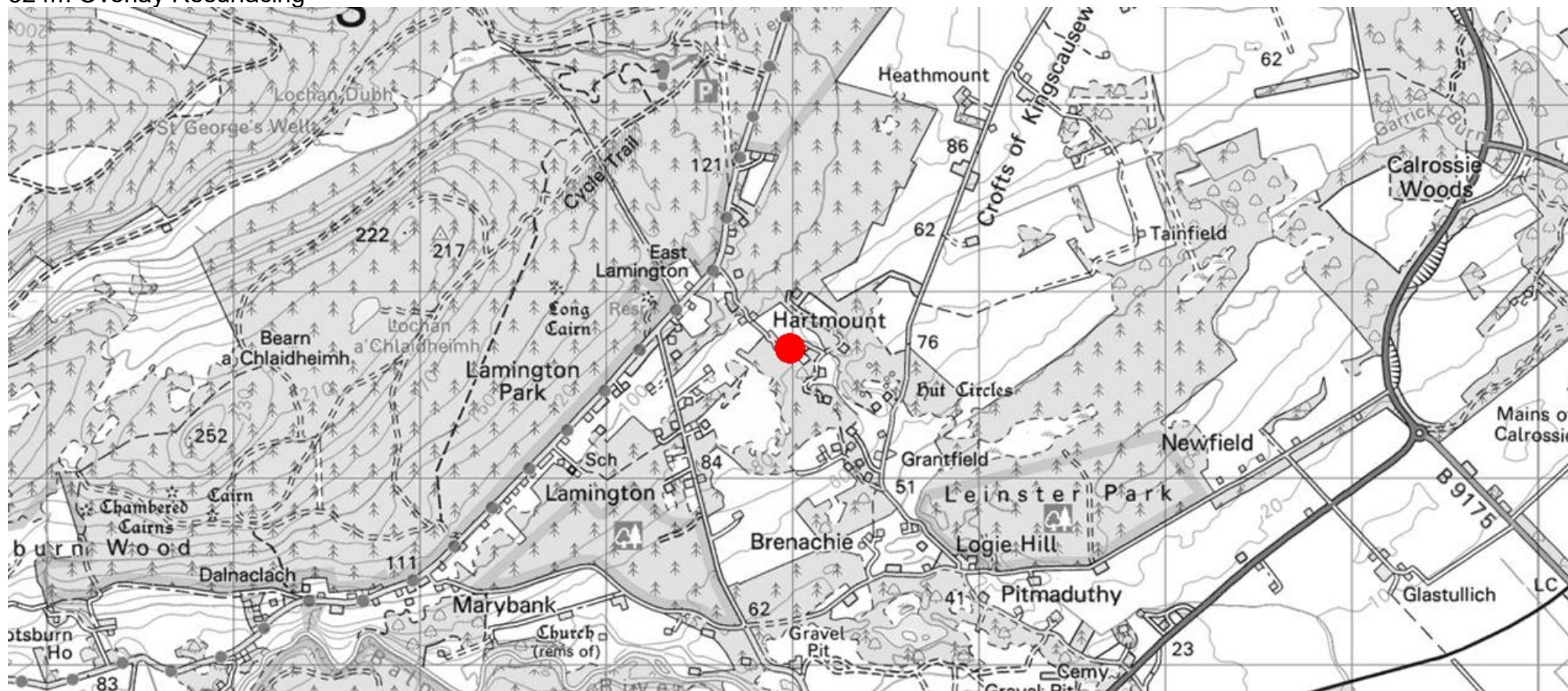
B9165 Portmahomack  
161m Inlay Resurfacing



**Easter Ross Area Committee  
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**Appendix 4**

U1898 Hartmount Holdings Rd 1  
524m Overlay Resurfacing

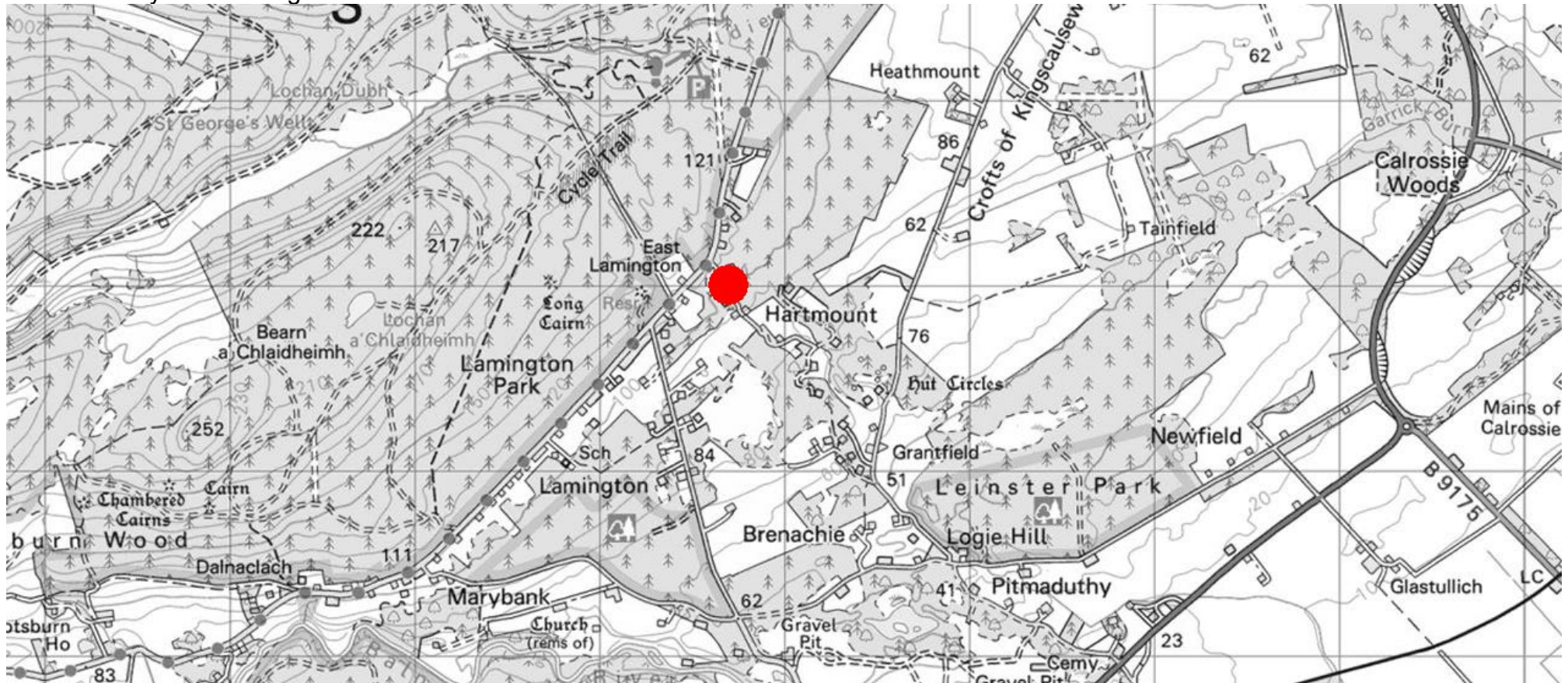




**Easter Ross Area Committee  
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**Appendix 4**

U1898 Hartmount Holdings Rd 2  
320m Overlay Resurfacing



**Easter Ross Area Committee  
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**Appendix 4**

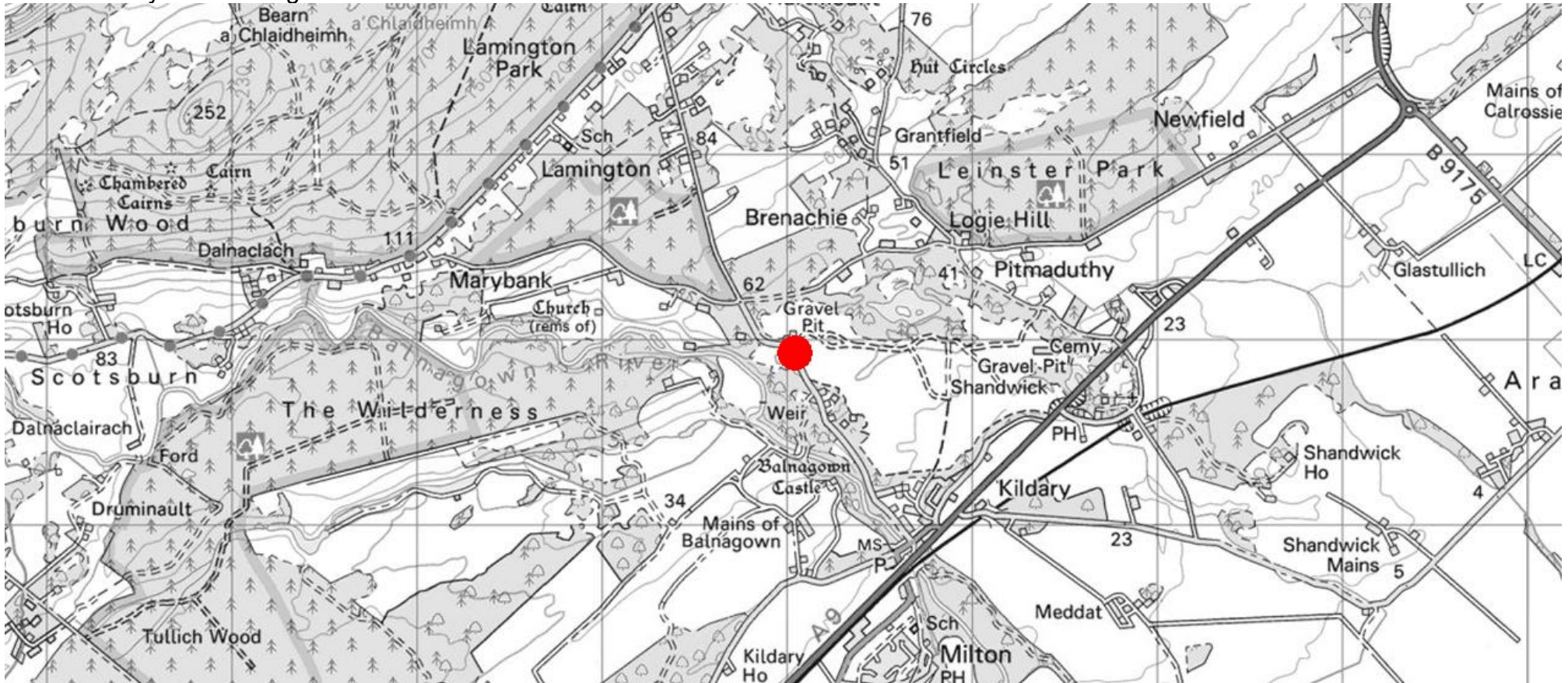
U1446 Fearn Station - Knocknaha Rd at Loch Eye  
180m Overlay Resurfacing



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Subject To Additional Funding**

**Appendix 4**

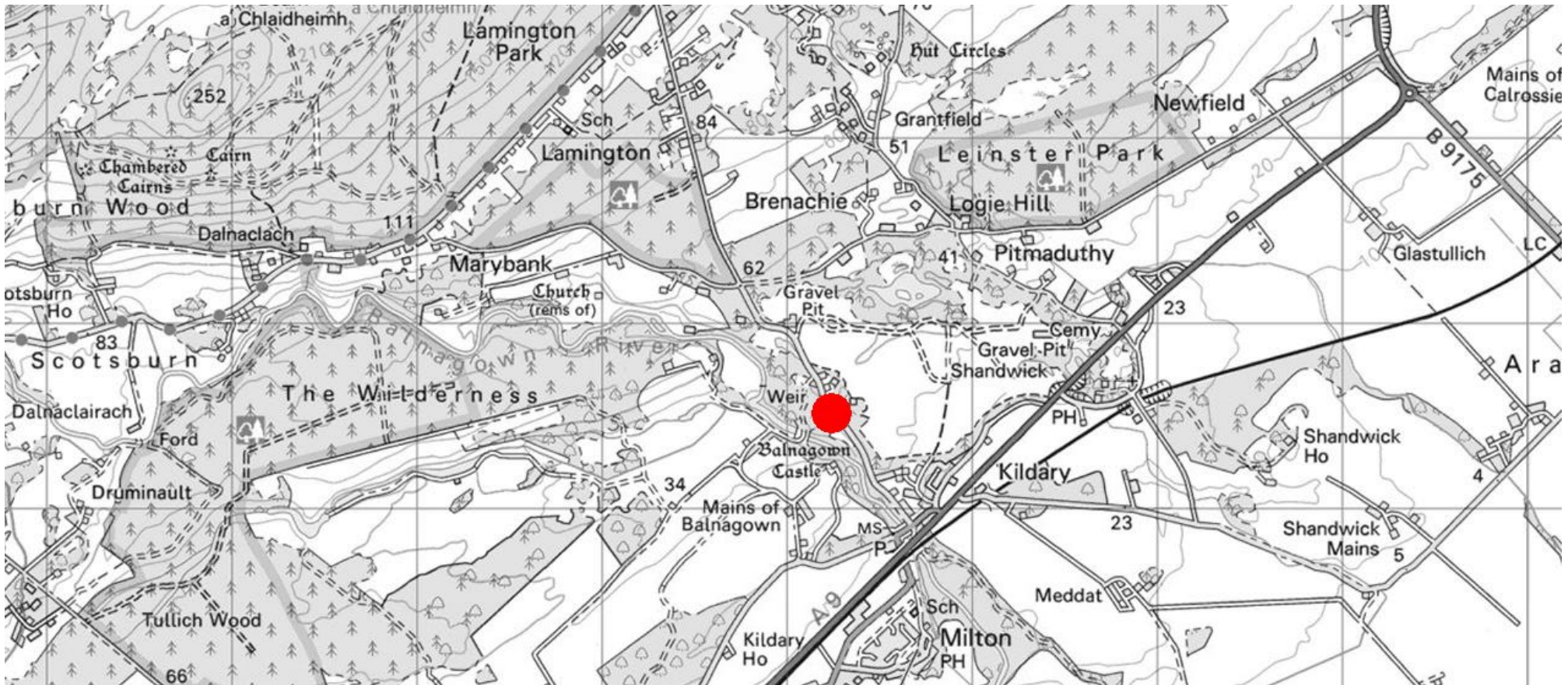
U1891 Kildary – Brennachie Rd 1, S of Cross Roads  
540m Overlay Resurfacing



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
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**Appendix 4**

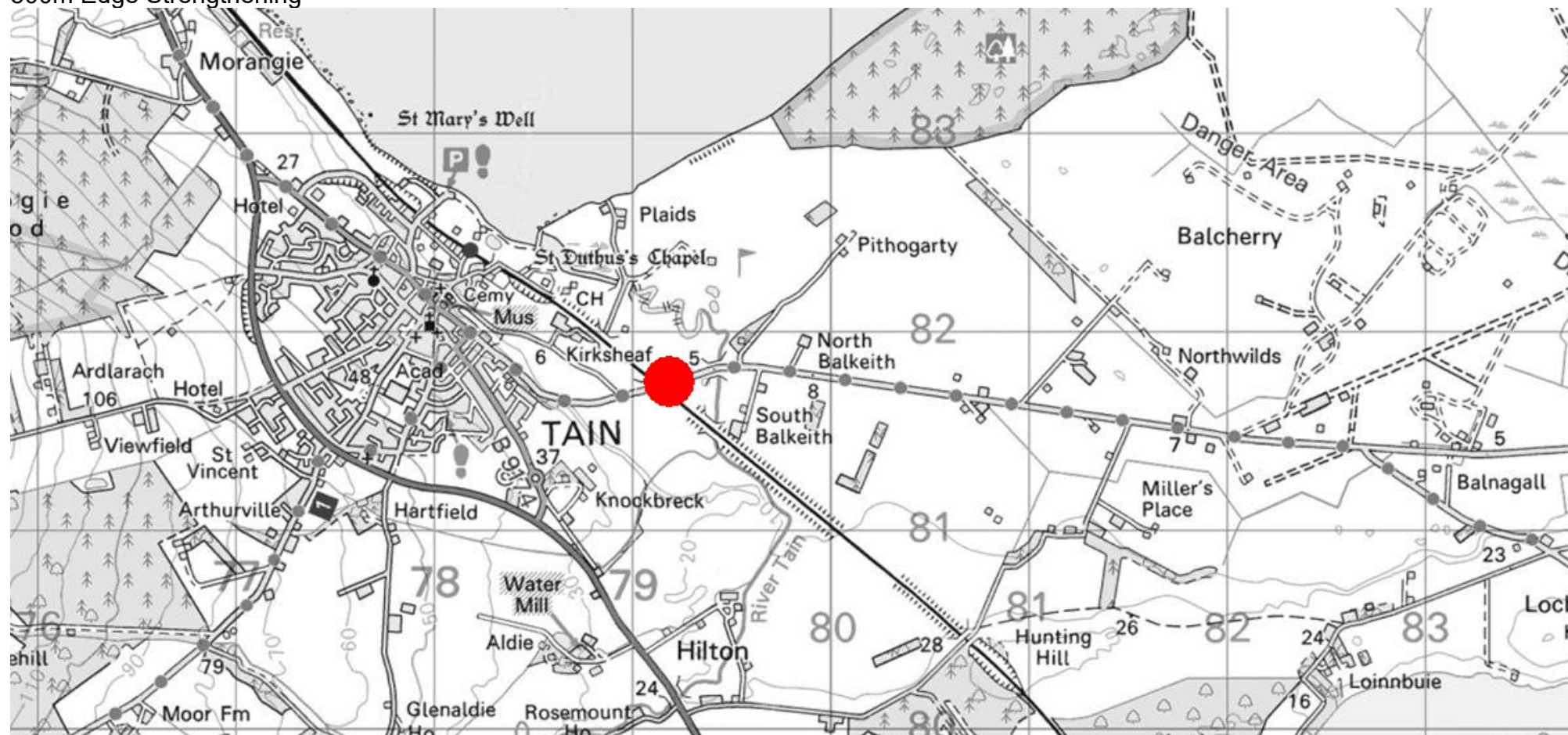
U1891 Kildary – Brennachie Rd 2, at Castle  
160m Overlay Resurfacing



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Subject To Additional Funding**

**Appendix 4**

C1004 Woody Braes eastwards  
500m Edge Strengthening



**Easter Ross Area Committee  
Area Capital Programme 2021 - 2022  
Schemes Subject To Additional Funding**

C1004 Mains of Arbol – Tarrel 2  
600m Surface Dressing



**Easter Ross Area Committee  
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Schemes Subject To Additional Funding**

B9165 Balnug Bridge  
513m Surface Dressing

