

Agenda Item	7
Report No	ERA-18-21

## HIGHLAND COUNCIL

**Committee:** Easter Ross Area

**Date:** 12 August 2021

**Report Title:** Area Capital Programme 2021 – 2022 Progress Report and Approval of Ward Discretionary and Additional Schemes

**Report By:** Executive Chief Officer Infrastructure, Environment & Economy

### 1. Purpose/Executive Summary

- 1.1 This report details the progress for the 2021/22 Roads Maintenance Programme for Easter Ross and seeks approval for schemes funded under the Ward Discretionary Budget.

### 2. Recommendations

2.1 Members are asked to:-

- i. Note the progress on the 2021/22 Road Maintenance Programme for the Easter Ross area;
- ii. Approve the proposed 2021/22 Roads Maintenance Programme schemes funded by the Ward Discretionary Budget; and
- iii. Approve the additional capital schemes funded from Capital Budget.

### 3. Implications

3.1 **Resource** – All work will be managed within budget allocations with the Council delivering its legal responsibilities.

3.2 **Legal** – The combined programme for Structural Resurfacing and Structural Integrity Improvements enables the Council to meet its duty under the Roads (Scotland) Act 1984 within the Local Committee area.

3.3 **Community (Equality, Poverty and Rural)** – This report recognises that the road network in Easter Ross area serves both strategic traffic and local access to remote communities. Road improvement schemes are selected on both the strategic and local importance and the extent and severity of defects.

- 3.4 **Climate Change / Carbon Clever** – This report has no impact on climate change or carbon clever considerations.
- 3.5 **Risk** – There are no risks associated with this report.
- 3.6 **Gaelic** – This report has no impact on gaelic considerations.

#### 4. Background

- 4.1 This report reports on the progress made in delivering the road maintenance programme for 2021/22.
- 4.2 Members' approval is sought for the 2021/22 road maintenance programme schemes funded by the Ward Discretionary Budget
- 4.3 Members' approval is sought for additional capital schemes funded from the 2021/22 capital budget.

#### 5. Budget Allocation

- 5.1 The local allocations capital budget for 2021/22 for the former Ross and Cromarty Area consists of:-

Budget	Overlay/Inlay	Surface Dressing	Total
Baseline capital budget	£662,899	£412,383	£4,785,282
£10m Allocation	£461,891	£282,777	£744,668
Ward Allocation			£500,000

- 5.2 The Ross & Cromarty budget has not been disaggregated to Easter Ross area, Black Isle area, Dingwall and Seaforth area and Wester Ross, Strathpeffer and Lochalsh area.

As Easter Ross area has a total of 23% of the road length in the former Ross and Cromarty area, this capital programme is based on 23% of the 2021/22 Ross and Cromarty Area Capital budget. This is set out below:-

Operation	R&C Budget	Easter Ross Budget
Overlay/inlay	£1,877,468	£431,817
Surface dressing	£695,160	£159,886
Ward Allocation	£500,000	£200,00

The Ward Allocation budget is set to £100,000 per ward. Only road or road infrastructure schemes are eligible. Schemes are at Members' discretion.

#### 6. Ward Discretionary Funded Schemes

- 6.1 Schemes selected for funding by Members' £100,000 Ward Discretionary Budget are set out in **Appendix A**.

#### 7. Progress on Delivering 2021/22 Area Roads Capital Programme

- 7.1 Progress on delivering the capital programme is set out in **Appendix A**.

- 7.2 Due to difficulties experienced by other operational areas in securing contractors and resources to re-surface roads, permission was granted by Head of Roads and Transport to undertake additional capital works. These are detailed in **Appendix A**.

Completion of these additional works may be restricted by contractor availability and DLO resources.

Designation: Executive Chief Officer Infrastructure, Environment & Economy

Date: 26 July 2021

Author: Iain Moncrieff, Road Operations Manager (Ross & Cromarty)

**Area Capital Programme 2021 – 2022 Progress Report and Approval of Ward Discretionary Budget**

<b>Ward</b>	<b>Scheme</b>	<b>Works</b>	<b>Budget</b>	<b>Approval</b>	<b>Status</b>	<b>Comments</b>
6	U9176 Darroch Brae	Surface Dress	Capital Allocation	Approved	50%	Patched for surface dressing
6	U1481 Seabanks	Surface Dress	Capital Allocation	Approved	50%	Patched for surface dressing
6	U2002 Livera St	Surface Dress	Additional Scheme	Approved	50%	Patched for surface dressing
6	U1991 Glen Glass Rd	Surface Dress	Additional Scheme	Approved	50%	Patched for surface dressing
6	U1989 Alness Cemetery Rd	Surface Dress	Additional Scheme	Approval required	50%	Patched for Surface Dressing JCB Pothole Pro trial
6	U1991 Glen Glass Rd 1	Overlay	Capital Allocation	Approved	0%	End Sept
6	B817 Cromarty View	Inlay	Additional Scheme	Approved	100%	Awarded to Nuphalt Ltd
6	U1992 Swordale Road	Inlay	Additional Scheme	Approved	100%	Temporary emergency works. Contribution from Munro Harvesting Ltd and temporary 17t weight limit order made
6	72 Saltburn Westwood	Patching	Ward Discretionary	Approval Required	100%	
6	B9176 Dalneich Bridge (Newbridge)	Inlay	Additional Scheme	Approved	0%	Awarded to Pat Munro Ltd
6	B817 Jct at entrance to Invergordon	Inlay	Ward Discretionary	Approval Required	0%	Waiting on quote from Pat Munro Ltd

6	Top of Brae into King George St	Inlay	Ward Discretionary	Approval Required	100%	Nuphalt Ltd
6	21 Bermuda St	Patch	Ward Discretionary	Approval Required	100%	Awarded to Nuphalt Ltd
6	Foulis Rd	Overlay	Additional Scheme	Approved		DLO
	Kiltearn Cemetery Rd	Overlay/Inlay	Ward Discretionary	Approval Required		DLO
6	Evanton – Dingwall Back Rd	Overlay/inlay	Ward Discretionary	Approval Required		DLO – Further investigation required
6	Coullhill PS	Patch	Ward Discretionary	Approval Required	0%	Further investigation required
6	Hill St Alness	Patch	Ward Discretionary	Approval Required	100%	Nuphalt Ltd
6	Davidson Dr Invergordon	Patch	Ward Discretionary	Approval Required	0%	Further investigation required
7	C1004 Mains of Arboll - Tarrel	Surface Dressing	Capital Allocation	Approved	50%	Patched ready for surface dressing
7	B9165 Balnuig Br	Surface Dressing	Additional Scheme	Approved	50%	Patched ready for surface dressing
7	C1012 Scotsburn Rd	Overlay	Additional Scheme	Approval Required	100%	Drainage by DLO Surfacing by Pat Munro Ltd
7	Tower Street	Inlay	Ward Discretionary	Approval Required	0%	To be undertaken by C&S DLO
7	B9165 B9166 Fearn Jct	Overlay	Capital Allocation	Approved	0%	Awarded to Pat Munro Ltd
7	Rockfield Rd	Overlay	Additional Scheme	Approval Required	100%	
7	B9165 Fearn - Portmahomack	Patching	Additional Scheme	Approval Required	0%	Deferred due to excess costs

7	B9166 Fearn - Balintore	Patching	Additional Scheme	Approval Required	0%	Deferred due to excess costs
7	U1427 Balmuchy - Balintore	Patching	Additional Scheme	Approval Required	0%	Deferred due to excess costs
7	C1004 Tain - Mains of Arboll	Patching	Additional Scheme	Approval Required	0%	Deferred due to excess costs
7	St Catherines X, Newton and Inver	Patching	Additional Scheme	Approval Required	0%	Deferred due to excess costs
7	U1444 Hill of Fearn - Rhyinie X and U1454 Lower Pitkerrie	Patching	Additional Scheme	Approval Required	0%	Deferred due to excess costs
7	Cannmore Rd and Duthac Wynd jct	Patching	Ward Discretionary	Approval Required	0%	DLO September
7	Culpleasnt Avenue & Dr	Inlay	Additional Scheme	Approval Required	0%	Awarded to Pat Munro Ltd
7	Craighill Terrace	Patching	Ward Discretionary	Approval Required	100%	Nuphalt Ltd
7	Balnagall cottages	Patching	Additional Scheme	Approval Required	0%	Further investigation required
7	Catholic Church, Tain	Patching	Additional Scheme	Approval Required	0%	Nuphalt Ltd
7	Hunting Hill Rd	Patching	Additional Scheme	Approval Required	0%	Further investigation required
7	Road to Aspen Spa from the A9	Patching	Additional Scheme	Approval Required	0%	Nuphalt Ltd
7	C1012 Scotsburn Road, near Moorfarm	Patching	Additional Scheme	Approval Required	0%	Nuphalt Ltd

7	Cullisse Farm Rd	Overlay	Additional Scheme	Approval Required	0%	Out to tender
7	Clay of Allan Rd	Overlay	Additional Scheme	Approval Required		DLO - Sept