

Agenda Item	7
Report No	WRSL/014/21

## HIGHLAND COUNCIL

**Committee:** Wester Ross, Strathpeffer and Lochalsh Committee

**Date:** 19 August 2021

**Report Title:** Area Capital Programme 2021 – 2022 Progress Report and Approval of Additional Roads Ward Allocation and Additional Schemes

**Report By:** Executive Chief Officer Environment, Infrastructure and Economy

### 1. Purpose/Executive Summary

- 1.1 This report details the progress for the 2021/22 Roads Maintenance Programme for Wester Ross, Strathpeffer and Lochalsh and seeks approval for schemes funded under the Additional Roads Ward Allocation and Additional Capital.

### 2. Recommendations

- 2.1 Members are asked to:-
- i. Note the progress on the 2021/22 Road Maintenance Programme for the Wester Ross, Strathpeffer and Lochalsh area;
  - ii. Approve the proposed 2021/22 Roads Maintenance Programme schemes funded by the Additional Roads Ward allocation; and
  - iii. Approve the additional capital schemes funded from Capital Budget.

### 3. Implications

- 3.1 **Resource** – All work will be managed within budget allocations with the Council delivering its legal responsibilities.
- 3.2 **Legal** – The combined programme for Structural Resurfacing and Structural Integrity Improvements enables the Council to meet its duty under the Roads (Scotland) Act 1984 within the local committee area.
- 3.3 **Community (Equality, Poverty and Rural)** – This report recognises that the road network in Wester Ross, Strathpeffer and Lochalsh Area serves both strategic traffic and local access to remote communities. Road improvement schemes are selected on both the strategic and local importance and the extent and severity of defects.

- 3.4 **Climate Change / Carbon Clever** – This report has no impact on climate change or carbon clever considerations.
- 3.5 **Risk** – There are no risks associated with this report.
- 3.6 **Gaelic** – This report has no impact on Gaelic considerations.

#### 4. Background

- 4.1 This report reports on the progress made in delivering the road maintenance programme for 2021/22.
- 4.2 Members’ approval is sought for the 2021/22 road maintenance programme schemes funded by the Additional Roads Ward Allocation Budget.
- 4.3 Members’ approval is sought for additional capital schemes funded from the 2021/22 capital budget.

#### 5. Budget Allocation

- 5.1 The local allocations capital budget for 2021/22 for the former Ross and Cromarty Area consists of:-

<b>Budget</b>	<b>Overlay/Inlay</b>	<b>Surface Dressing</b>	<b>Total</b>
Baseline capital budget	£662,899	£412,383	£4,785,282
£10m Allocation	£461,891	£282,777	£744,668
Ward Allocation			£500,000

- 5.2 The Ross and Cromarty budget has not been disaggregated to Easter Ross Area; Black Isle Area, Dingwall and Seaforth Area and Wester Ross, Strathpeffer and Lochalsh Area.

As Wester Ross, Strathpeffer and Lochalsh Area has a total of 48% of the road length in the former Ross and Cromarty area, this capital programme is based on 48% of the 2021/22 Ross and Cromarty Area Capital budget. This is set out below:-

<b>Operation</b>	<b>RandC Budget</b>	<b>Wester Ross, Strathpeffer and Lochalsh Budget</b>
Overlay/inlay	£662,899	£318,191
Surface dressing	£461,891	£221,707
Ward Allocation	£500,000	£100,000

The Additional Roads Ward Allocation is set to £100,000 per ward. Only road or road infrastructure schemes are eligible. Schemes are at Members’ discretion.

#### 6. Additional Roads Ward Allocation Funded Schemes

- 6.1 Schemes selected for funding by Members’ £100,000 Additional Roads Ward Allocation are set out in **Appendix A**.

## 7. Progress on Delivering 2021/22 Area Roads Capital Programme

7.1 Progress on delivering the capital programme is set out in Appendix A.

7.2 Due to difficulties experienced by other operational areas in securing contractors and resources to re-surface roads, permission was granted by Head of Roads to undertake additional capital works. These are detailed in **Appendix A**.

Designation: Executive Chief Officer Infrastructure, Environment and Economy

Date: 28 July 2021

Author: Iain Moncrieff, Road Operations Manager (Ross and Cromarty)

## APPENDIX A

### Area Capital Programme 2021 – 2022 Progress Report and Approval of Additional Roads Ward Allocation

Area	Scheme	Works	Budget	Approval	Status	Comments
Gairloch	A832 East of Fain	Overlay	Capital Allocation	Approved	Complete	DLO
Gairloch	Gairloch Footways	Overlay	Additional Roads Ward Allocation	Approval Required	Not started	Awarded to Pat Munro Ltd
Gairloch	A832 Kerrysdale	Overlay	Additional Scheme	Approved	Complete	Originally to be surface dressed but overlaid for additional strength DLO
Gairloch	Opinan Road	Overlay	Additional Scheme	Approval Required	Complete	DLO
Gairloch	A832 Slattadale	Surface Dressing	Capital Allocation	Approved	Complete	DLO
Gairloch	South Erradale Rd	Overlay	Additional Scheme	Approval Required	Not started	Programmed for w/c 1 <sup>st</sup> Aug DLO
Lochalsh	Bundaloch Rd	Overlay	Capital Allocation	Approved	Complete	DLO
Lochalsh	Kyle Main St Ph 1 and 4	Inlay	Additional Scheme	Approval Required	Complete	Pat Munro Ltd
Lochalsh	Strathy Hill, Plockton	Overlay	Additional Roads Ward Allocation	Approval Required	Complete	DLO
Lochalsh	Kyle Industrial Estate	Inlay	Additional Scheme	Approval Required	Progressing	Pat Munro Ltd
Lochalsh	Balmacara Square	Overlay	Additional Scheme	Approval Required	Complete	DLO
Lochalsh	Rattigan - Letterfearn	Overlay	Additional Scheme	Approval Required	Complete	DLO
Lochalsh	A890 Ardnaff	Overlay	Additional Scheme	Approved	Not started	Programmed for Sept DLO
Lochalsh	A890 Strathcarron Hotel – Attadale House	Surface Dressing	Additional Scheme	Approved	Completed	DLO
Lochcarron	A896 East of Lochcarron	Overlay	Additional Scheme	Approved	Completed	DLO
Lochcarron	A896 Kishorn Hill	Overlay	Additional Scheme	Approved	Completed	DLO

Lochcarron	A896 Kinloch Jct	Overlay	Additional Scheme	Approval Required	Not started	Awarded to Pat Munro Ltd
Lochcarron	A896 West of Torridon	Overlay	Additional Scheme	Approval Required	Completed	DLO
Lochcarron	A890 Achnasheen Roundabout – West	Surface Dressing	Capital Allocation	Original 1km approved but approval required for additional 6 km	Completed	DLO
Lochcarron	A896 Kinlochewe - bridge	Surface Dressing	Capital Allocation	Original 1km approved but approval required for additional 6 km	Completed	DLO
Lochcarron	Diabeg Rd	Overlay	Additional Scheme	Approval Required	Progressing	Programmed for w/c 26 Jul DLO
Strathpeffer	Golf Course Rd	Inlay	Capital Allocation	Approved	Completed	Pat Munro Ltd
Strathpeffer	Strathpeffer Square	Inlay	Additional Scheme	Approval Required	Completed	Pat Munro Ltd
Strathpeffer	Ardival Terrace Jct	Inlay	Additional Scheme	Approval Required	Completed	Pat Munro Ltd
Strathpeffer	Balvraid Rd	Overlay	Additional Scheme	Approval Required	Not started	Investigation required
Strathpeffer	C1043 Strathconon Rd Improvements	Overlay	Additional Scheme	Approval Required	Not started	Contribution from estate Investigation required
Ullapool	Letters - Logie Rd	Surface Dressing	Additional Scheme	Approved	Completed	DLO
Ullapool	Rhue Rd	Overlay	Additional Scheme	Approval Required	Not started	Programmed for w/c 8 Aug DLO
Various Location		Localised structural repairs	Additional Schemes	Approval Required	Progressing	DLO and Nuphalt Ltd