

Agenda Item	9
Report No	DSA/006/21

## HIGHLAND COUNCIL

**Committee:** Dingwall and Seaforth Area Committee

**Date:** 16 August 2021

**Report Title:** Area Capital Programme 2021 – 2022 Progress Report and Approval of Ward Discretionary and Additional Schemes

**Report By:** Executive Chief Officer, Infrastructure, Environment and Economy

### 1. Purpose/Executive Summary

- 1.1 This report details the progress for the 2021/22 Roads Maintenance Programme for Dingwall and Seaforth and seeks approval for schemes funded under the Additional Roads Ward allocation and Additional Capital.

### 2. Recommendations

Members are asked to:

- 2.1
- i. Note the progress on the 2021/22 Road Maintenance Programme for the Dingwall and Seaforth area;
  - ii. Approve the proposed 2021/22 Roads Maintenance Programme schemes funded by the Additional Roads Ward allocation; and
  - iii. Approve the additional capital schemes funded from Capital Budget.

### 3. Implications

- 3.1 **Resource** – All work will be managed within budget allocations with the Council delivering its legal responsibilities.
- 3.2 **Legal** – The combined programme for Structural Resurfacing and Structural Integrity Improvements enables the Council to meet its duty under the Roads (Scotland) Act 1984 within the Local Committee area.
- 3.3 **Community (Equality, Poverty and Rural)** – This report recognises that the road network in Dingwall and Seaforth Area serves both strategic traffic and local access to remote communities. Road improvement schemes are selected on both the strategic and local importance and the extent and severity of defects.

- 3.4 **Climate Change / Carbon Clever** – This report has no impact on climate change or carbon clever considerations.
- 3.5 **Risk** – There are no risks associated with this report.
- 3.6 **Gaelic** – This report has no impact on Gaelic considerations.

#### 4. Background

- 4.1 This report reports on the progress made in delivering the road maintenance programme for 2021/22.
- 4.2 Members’ approval is sought for the 2021/22 road maintenance programme schemes funded by the Ward Discretionary Budget
- 4.3 Members’ approval is sought for additional capital schemes funded from the 2021/22 capital budget.

#### 5. Budget Allocation

- 5.1 The local allocations capital budget for 2021/22 for the former Ross and Cromarty Area consists of:-

Budget	Overlay/Inlay	Surface Dressing	Total
Baseline capital budget	£662,899	£412,383	£4,785,282
£10m Allocation	£461,891	£282,777	£744,668
Ward Allocation			£500,000

- 5.2 The Ross and Cromarty budget has not been disaggregated to Easter Ross Area; Black Isle Area, Dingwall and Seaforth Area and Wester Ross, Strathpeffer and Lochalsh Area.

As Dingwall and Seaforth Area has a total of 8% of the road length in the former Ross and Cromarty area, this capital programme is based on 8% of the 2021/22 Ross and Cromarty Area Capital budget. This is set out below:-

Operation	RandC Budget	Dingwall and Seaforth Budget
Overlay/inlay	£662,899	£89,983
Surface dressing	£461,891	£36,951
Ward Allocation	£500,000	£500,000

The Additional Roads Ward allocation is set to £100,000 per ward. Only road or road infrastructure schemes are eligible. Schemes are at Members’ discretion.

#### 6. Additional Roads Ward Allocation Funded Schemes

- 6.1 Schemes selected for funding by Members’ £100,000 Additional Roads Ward allocation are set out in **Appendix A**.

#### 7. Progress on Delivering 2021/22 Area Roads Capital Programme

- 7.1 Progress on delivering the capital programme is set out in **Appendix A**.

7.2 Due to difficulties experienced by other operational areas in securing contractors and resources to re-surface roads, permission was granted by Head of Roads to undertake additional capital works. These are detailed in **Appendix A**.

Completion of these additional works may be restricted by contractor availability and DLO resources.

Designation: Executive Chief Officer Infrastructure, Environment and Economy

Date: 22 July 2021

Author: Iain Moncrieff, Road Operations Manager (Ross and Cromarty)

**APPENDIX A**

**Area Capital Programme 2021 – 2022 Progress Report and Approval of Additional Roads Ward allocation**

Scheme	Works	Budget	Approval	Status	Comments
Conon House and Highfield Park	Overlay	Capital Allocation	Approved	Completed	DLO
U2642 Highfield Mulbuie 1	Overlay	Capital Allocation	Approved	Completed	DLO
U2642 Highfield Mulbuie 2	Overlay	Capital Allocation	Approved	Completed	DLO
A862 Station Road	Surface Dressing	Strategic Capital	Approved	Not started	DLO Completion expected Aug
U3031 Riverford Crescent Drive and Ellis Park	Surface Dressing	Capital Allocation	Approved	Completed	DLO
A832 Distillery Bends Muir of Ord	Inlay/Overlay	Additional Scheme	Approved	Not started	Awarded to Pat Munro Ltd Expect works to proceed in Oct school holidays
Knockfarrell	Screed coat plus surface dressing	Additional Roads Ward allocation	Approval Required	Not started	DLO/Contractor
Broomhill	Screed coat plus surface dressing	Additional Roads Ward allocation	Approval Required	Not started	DLO/Contractor
St Andrews Rd	Localised Structural Repairs	Additional Roads Ward allocation	Approval Required	Completed	DLO Localised Structural Repairs

Macdonald Rd	Localised Structural Repairs	Additional Roads Ward allocation	Approval Required	In progress	DLO/Contractor Required for Completion
Macrae Gr	Localised Structural Repairs	Additional Roads Ward allocation	Approval Required	Completed	CD McNeill Ltd
Jubilee Park Rd	Localised Structural Repairs	Additional Scheme	Approval Required	Nuphalt Carried out some repairs/Not Started	Waiting for quote
Woodlands Road	Localised Structural Repairs	Additional Scheme	Approval Required	Not Started	Awarded to CD McNeill. Waiting on start date
Seaforth Road- Muir Of Ord	Localised Structural Repairs	Additional Scheme	Approval Required	Not Started	Contractor Required
Windsor Place	Localised Structural Repairs	Additional Scheme	Approval Required	Not Started	Contractor Required
Lochussie	Overlay	Additional Scheme	Approval Required	Not started	DLO/Contractor to be determined
Various sites across Ward	Localised Structural Repairs	Additional Scheme	Approval Required	Not started	Awarded to Nuphalt Ltd Start date to be confirmed