

(16) Mr A Baxter

To the Leader of the Council

What was the total FTE headcount for non-education staff employed by the Highland Council in each of the last 10 financial years? What was the total employment costs for those posts in each financial year?

Table below shows total headcount over last 10 years; however, we are unable to provide Education and Learning headcount for the full 10 years to then exclude from total. FTE details are available from 2016/17 with costs available from 15/16 as the data is not available prior to this date.

Year	Total HC FTE	Education & Learning	FTE Excluding E&L	Staff costs including on costs £m
2013-14	7897	Not available	Not available	Not available
2014-15	8067	Not available	Not available	Not available
2015-16	8628	Not available	Not available	134.915
2016-17	7696	3564	4132	130.509
2017-18	7971	3135	4836	136.976
2018-19	7960	3434	4526	140.709
2019-20	7668	3701	3967	144.323
2020-21	7681	3722	3959	149.529
2021-22	7982	3843	4139	-