

Agenda Item	8
Report No	ECI/17/20

HIGHLAND COUNCIL

Committee: Economy and Infrastructure

Date: 2 September 2020

Report Title: Highland LEADER Programme

Report By: Executive Chief Officer Infrastructure and Environment

1. Purpose/Executive Summary

- 1.1 This paper reports the progress of the Highland LEADER 2014-2020 Programme, key achievements to date and highlights key risks facing the programme and Highland Council as accountable body given the impacts of the CV19 pandemic.
- 1.2 The Highland LEADER Programme 2014-2020 is part of the Scottish Rural Development Programme (SRDP), using EU funding to promote economic and community development within rural areas. The Council is responsible for the administration of the Programme in Highland as defined in an SLA between Highland Council and the Scottish Government. The most recent Highland Council Internal Audit report determined that the programme had a substantial level of assurance. Previous Scottish Government monitoring visits have awarded the programme a green RAG status; however, this has recently been downgraded to amber to reflect the wider risks facing the programme as a result of the CV19 lockdown. Highland Council will be challenging this RAG status.
- 1.3 This update is provided to Members to highlight the significant benefits that have been realised through LEADER funding and more specifically to provide an update on the potential risks to the programme at this time.

2. Recommendations

- 2.1 Members are asked to:
 - i. note the progress to date and the key achievements of the Highland LEADER and European Marine Fisheries Fund (EMFF) programmes;
 - ii. note the ongoing discussions at individual, regional and national level with Scottish Government around coping with the impacts of CV19 and the potential risk to the council if these cannot be satisfactorily concluded; and
 - iii. agree an update to be brought to Members in respect of Section 7: Risk to the Council

3. Implications

3.1 Resource

Currently no resource implications if all projects complete on time; however, if there are any delays as outlined above, under the terms of the service level agreement (SLA) the full financial liability currently rests with Highland Council as accountably body for the programme. Discussions are ongoing with the Scottish Government individually and nationally on this point.

3.2 Legal

Should any projects be unable to complete within the current approved timeframe as a result of CV19 impacts then there will be a need to consider the legal implications of both the SLA with the Scottish Government and the Offer of Grant agreement with the applicant.

3.3 Community (Equality, Poverty and Rural and Island)

LEADER funding is directed at rural areas and as such any impact on the programme overall will disproportionately affect rural areas.

3.4 Climate Change / Carbon Clever

No implications

3.5 Risk

Significant risk to the Council should the issues around the programme end date as outlined below not be resolved satisfactorily, and if any projects do not manage to complete in the current forecasted timescale.

3.6 Gaelic

No implications

4. Background and Context

4.1 The LEADER Programme supports bottom-up community development and therefore is central to the Council's commitment to empower communities and to support associated community, business and infrastructural developments. The Programme is working to an allocation of funding of £8,979,968. Additionally, the LEADER programme oversees the implementation of the Community Led Local Development (CLLD) element of the EMFF funds, which are delivered jointly between Highland and Moray. This is through an allocation of £1,006,000 (Highland - £704,200; Moray - £301,800).

5. Key Achievements

5.1 During this programming period, LEADER has funded a total of 120 projects. Overall this has distributed £7,251,268 LEADER funds to Highland communities with total project costs of £15,447,654 - meaning for every pound of LEADER spend there has been more than £1 additional funding leveraged into the area. £1,816,254 of funding has gone directly to support rural enterprises and farm diversification businesses with the remainder being accessed by communities, in line with the overall programme requirements. Please see **appendix 1** for a full range of projects supported by LEADER.

5.2 In terms of EMFF funding, there have been a total of 34 projects approved, 26 in Highland and 8 in Moray. Within Highland this has represented a total investment of

£1.6m against EMFF grant funding of £695,703. Please see **appendix 2** for all Highland EMFF projects.

5.3 In consideration of benefits delivered, the following key points are brought to the attention of Members*:

- 70 new jobs created and 13 jobs safeguarded
- Over 1,500 people participating in LEADER funded projects
- 11 new enterprises established
- 35 projects contributing to carbon clever agenda
- 159 people receiving training
- 214 new tourist beds created and 26 projects extending the visitor season
- 24 new community facilities and 36 existing facilities improved
- More than 100 people across the area involved in decision making around the award of funds.

**some figures represent targets at application stage rather than actuals given the number of projects still live*

5.4 LEADER has a reputation for being complex for applicants. The requirements of the scheme are not set locally and there is a need to ensure applicants are properly supported through the process. In Highland this has been managed by ensuring that there are locally based development officers and admin staff available to support applicants from before an application is even made, right through until final claim payment. During the 2014-20 programme, LEADER applications moved to a mandatory Scottish Government IT system which, arguably, has further complicated the process. Given these complexities it is a testament to applicants and to the local LEADER team that the programme has repeatedly received positive audit and Scottish Government monitoring reviews. In addition, individual end of project monitoring consistently evidences the support of the local LEADER team as being invaluable in allowing communities to unlock access to the funding and therefore the very real local benefits that LEADER can deliver. Although it is not yet known what funding will replace LEADER, there will clearly be an ongoing need to direct financial and capacity building support to fragile rural communities and to continue to realise the impacts such as those listed above.

6 Current Situation

6.1 The lockdown arising from the CV19 pandemic happened at a critical point for many LEADER funded projects with all capital works having to cease and projects involved in the delivery of events having to postpone or cancel. Following the easing of restrictions it has been possible for most projects to resume work or to refocus the activities of the project to allow them to be delivered in an alternative manner. This is reflected on an ongoing basis in the monthly risk register returns to the Scottish Government.

6.2 In recognition of the difficulties to applicants, in March 2020 the Scottish Government moved quickly to amend the claims process to ensure that payments could continue to be made to projects through interim arrangements. This along with a three month programme extension to 31 March 2021 was widely welcomed at a time when so many uncertainties were being faced. In reality, however, the three month extension is the date by which all claims have to be submitted by the Highland Council to the Scottish Government, meaning that no projects can be allowed to run beyond 31 January 2021.

6.3 The current situation is that no projects in Highland are currently forecasting to run beyond 31 January 2021; however, it is known that applicants and third party contractors are keen to present as optimistic a picture as possible as understandably they do not wish to risk clawback of funds. Furthermore, it is not yet entirely clear whether projects will suffer unexpected further delays, for example through latent delays in the supply chain arising from the previous lockdown, or any future lockdowns that cannot be predicted. Given these factors it should be noted that there is an ongoing risk to the delivery of the remaining 32 live projects.

7 Risk to the Council

7.1 Given that Highland Council is the accountable body for the LEADER programme, it is the responsibility of the Council to ensure that all required documentation is submitted to Scottish Government by the deadline of 31 March 2021 to allow funds to be drawn down. Should any of the current live projects face delays beyond their current forecasted end date, there is a risk that these funds cannot be drawn down and would therefore be classed as ineligible. The 32 live projects that are vulnerable to these delays are mostly all in the final stages of delivery and have robust plans to complete well within the current timeframe. These projects represent a total of around £2.8m of LEADER funding.

7.2 As any risk to project delivery directly arises from a global pandemic and response measures that were outwith the control of Highland Council, it would seem unjust to allow the financial liability to rest solely with the applicant/accountable body. Should there be any loss of funds, the impact on applicants would be severe as would the reputational risk to the Scottish Government i.e. half completed buildings. As a result, there has been an ongoing effort co-ordinated by the Scotland wide accountable bodies board, to ensure that flexibility can be put in place should there be a need to extend any project beyond the current approved timeframe.

7.3 The Scottish Government has confirmed that this is being considered, but no formal decision has been given yet. In addition, it would be impossible to submit evidence to show defrayal of administration costs from the council before the end of March 2021 as evidence for the month of March is not available until the following quarter. As such a formal response has also been sought from Scottish Government on this point to ensure that all admin costs incurred up until the end of March 2021 can be fully reimbursed. Recent closure documentation issued by the Scottish Government does not take account of these points and therefore, on the advice of internal audit, Highland Council have declined to sign the documentation until a resolution can be reached.

7.4 An update on progress in respect of section 7.3 will be brought back to Members.

Designation: Executive Chief Officer Infrastructure and Environment

Date: 18 August 2020

Author: Fiona Cameron, LEADER Programme Manager

Area	Name of Group	Project Name	Total Cost	LEADER Grant Approved
Sutherland	Sutherland Community Sports and Recreation Hub	Golspie Blaize pitch refurbishment - phase 2	£106,884.04	£31,217.75
Inner Moray Firth North	Fyrish Gymnastics Club	Fyrish Academy	£41,200.00	£34,200.00
Inner Moray Firth North	Ross-shire Voluntary Action	Ross-shire Community Transport Partnership	£83,899.95	£42,683.38
Lochaber	Caol Regeneration Company Ltd	Thomas Telford Corpach Marina	£50,000.00	£25,000.00
Wester Ross	Lochcarron Community Development Company	Forest Access and Enterprise Project	£72,053.96	£30,024.96
Lochaber	Morvern Community Development Company Ltd	Lochaline Harbour Marina Expansion	£68,346.40	£34,173.20
Sutherland	The Embo Trust (Urras Euraboil)	Embo Village Lifeline	£63,421.28	£30,534.64
Sutherland	Kinlochbervie Planning for Play Association	Kinlochbervie Play Area	£99,995.78	£49,995.78
Sutherland	Kyle of Sutherland Hub Ltd	Fitness Suite	£53,828.77	£25,246.63
Wester Ross	Glenelg and Arnisdale Development Trust	Glenelg Community Park	£69,895.00	£34,997.50
Lochaber	Lochaber Chamber of Commerce	Raising the Profile of Lochaber	£47,110.00	£35,000.00
Lochaber	Kilmonivaig Parish Church	Kilmonivaig Parish Church Hall Upgrade	£50,760.00	£25,380.00
Caithness	Berriedale & Dunbeath Community Council	Dunbeath Broch Project	£55,014.00	£21,014.00
Sutherland	MacKay Country Community Trust	Accessing the Archives	£38,563.40	£28,742.40
Inner Moray Firth South	Lovat Shinty Club	New Clubhouse Project	£367,404.54	£129,369.33
Skye	Portree & Braes Community Trust SCIO	Pier Toilet, Portree	£20,152.80	£9,715.80
Sutherland	North West Highlands Geopark	Geopark Development	£53,060.91	£24,748.28
Inner Moray Firth South	Nairn Sports Club	Nairn Active 2	£274,727.70	£65,000.00
Lochaber	The Highland Council	The Bronze Ford	£81,000.00	£35,000.00
Wester Ross	Poolewe & District Swimming Pool Association	Poolewe Pool Powers Ahead	£125,511.60	£56,128.00
Inner Moray Firth North	North Kessock Ticket Office Project	North Kessock Ticket Office Project	£104,593.99	£58,306.87
Inner Moray Firth North	Rosemarkie Amenities Association	Rosemarkie Beachfront Sports and Play Area	£71,000.00	£33,014.85
Sutherland	Strathnaver Museum	Redevelopment of the Strathnaver Museum	£39,132.00	£29,349.00
Farm Diversification	William Downie	Brodie Kennels	£379,346.53	£100,000.00
Rural Enterprise	Kyle of Tongue Hostel & Holiday Park	Campsite and Caravan Park Development	£288,646.80	£100,000.00
Farm Diversification	Ruth MacLennan	The HighLand Bothies	£69,832.62	£34,921.31
Wester Ross	Skye Ferry Community Interest Company	Isle of Skye Ferry Visitor's Centre	£218,500.00	£129,970.26
Wester Ross	Gairloch Heritage Museum	Gairloch Heritage Museum exhibition at the AAOR "Our land, our people, our story"	£335,940.00	£167,970.00
Rural Enterprise	Clean Bees	Laundry Service	£210,071.91	£105,000.00
Skye	Sleat Community Trust	Armadale Redevelopment Feasibility Study	£17,772.00	£8,521.00
Farm Diversification	Sandamhor Farming Partnership	St Franny's Bothy	£51,303.56	£25,206.52
Sutherland	Dornoch Community Council	Dornoch Play Park	£59,708.00	£29,708.00
Inner Moray Firth South	The Shieling Project	The Shieling Project Sustainability Education Centre	£132,053.02	£61,800.99
Rural Enterprise	FINDS & Gordon Ltd	Laundry Road, Lairg: Workshop Development	£44,647.92	£22,323.96
Lochaber	Caol Play	Caol Play - Banavie Road	£190,812.10	£75,000.00
Caithness	Lyth Arts Centre	Making More of Caithness: Culture, Tourism & Community	£74,819.37	£48,510.16
Lochaber	Knoydart Community Hall and Events SCIO	Knoydart Community Hall Redevelopment	£165,696.00	£80,000.00
Skye	Outdoor Access Trust for Scotland	The Fairy Pools Car park & Facilities Phase 1	£342,857.00	£200,000.00
Farm Diversification	Messrs John M Sutherland	Braeside Retreats	£205,717.86	£100,000.00
Rural Enterprise	Wildwoodz Ltd	Woodside Pods Eco Camping	£40,209.35	£19,709.35
Rural Enterprise	Acheninver Hostel Ltd	Business Development - 3 Bespoke Accommodation Pods	£49,634.25	£24,817.12

Rural Enterprise	Liquid Footprints	Establishment of Liquid Footprints	£16,146.64	£8,046.64
Farm Diversification	Barns Highland Ltd	Barns Campsite	£207,100.00	£100,000.00
Farm Diversification	Dornoch Pods at Evelix	Evelix Glamping Pods	£198,371.28	£98,371.28
Rural Enterprise	Dunnet Bay Escapes	Dunnet Bay Escapes	£95,100.00	£47,550.00
Rural Enterprise	North Coast Leisure (Scotland) Ltd	NC500 Touring Park & Halladale Inn	£209,600.00	£100,000.00
Skye	Portree and Braes Community Trust	Mobile skate and bike ramps	£11,831.67	£8,634.51
Rural Enterprise	Peter Rowland Silversmith	Craft Workshops	£25,980.34	£12,990.17
Wester Ross	Contin Community Trust	New Contin Hall	£516,472.41	£263,441.00
Skye	Highland Council	Storr Infrastructure Improvements Local Action Group	£348,763.00	£200,000.00
Skye	SkyeDance	SkyeDance Creative Arts Space	£68,160.00	£48,160.00
Farm Diversification	Ruairidh MacLennan	Shieldaig Camping and Cabins	£185,837.23	£92,728.42
Farm Diversification	Hollingwells Equestrian	Hollingwells Development and Diversification Opportunity	£68,650.05	£30,892.51
Caithness	Freswick Hall Committee	Freswick Hall Kitchen refurbishment	£24,297.80	£10,297.80
Caithness	The Rotary Club of Thurso and the North Shore Surf Club	Surf Support Building	£133,601.00	£107,073.26
Farm Diversification	Barrock Mains	Morven View Lodges	£171,652.18	£84,977.00
Farm Diversification	Greg Hooker	Upper Puldagon Farm Shop	£89,759.29	£44,879.64
Rural Enterprise	Ben Loyal Hotel	Ben Loyal Glamping Development	£163,333.92	£81,280.75
Lochaber	Arisaig Community Trust	An Seada	£55,668.00	£30,107.00
Rural Enterprise	Highland Aqua Team Ltd	Development of Net Cleaning Facility	£109,842.37	£53,842.37
Caithness	Caithness Voluntary Group - Caithness Rural Transport	D1 Training and Electric Vehicle	£88,397.79	£52,138.79
Cooperation	Community Woodlands Association	Paths & Trails	£3,961.98	£3,961.98
Lochaber	Glengarry Community Woodlands	Glengarry Community Woodlands	£29,442.90	£21,942.90
Farm Diversification	Caroline Matheson	The Bogrow Cured Meat Company	£74,744.93	£29,897.97
Caithness	Thurso Golf Club	Refurbishment of Lounge and Bar Area	£45,099.79	£30,099.79
Sutherland	Sutherland Care Forum	Hand Massage Pilot	£7,932.24	£5,952.24
Sutherland	Creich, Croick and Kincardine District Day Care Centre	Bradbury Centre Extension	£186,899.00	£84,727.88
Sutherland	Sutherland Agricultural Society	New storage shed	£134,941.32	£90,000.00
Inner Moray Firth North	North Kessock Community Pier	North Kessock Small Boat Jetty	£42,376.00	£32,376.00
Inner Moray Firth North	Avoch Amenities Association	Avoch Multi use Sports Area	£115,148.80	£54,242.01
Lochaber	Caol Regeneration Company Ltd	Central Facilities Building	£284,036.00	£170,776.00
Farm Diversification	Scotsburn Kennels and Cattery	Scotsburn Cattery	£31,175.11	£15,587.55
Farm Diversification	John Morrison	Culkein Pods	£66,918.05	£33,459.02
Rural Enterprise	Aiden House B&B	Glamping at Aiden House	£114,078.47	£57,039.23
Caithness	Friends of the John O'Groats Trail	John O'Groats Trail Phase 3	£49,316.16	£44,316.16
Lochaber	Fort William Shinty Club	An Aird Second Pitch	£210,071.00	£95,000.00
Lochaber	Mallaig Pool and Leisure	New Café Development	£123,463.00	£84,264.00
Lochaber	Morvern Community Development Company	Morvern Community Business Hub	£196,481.81	£90,000.00
Caithness	Thurso Community Development Trust	Destination Thurso	£33,645.88	£28,645.88
Caithness	Lyth Arts Centre	Environmental Sustainability at Lyth Arts Centre	£72,227.07	£63,727.07
Inner Moray Firth North	Ross Sutherland Rugby Club	Ross Sutherland Rugby Club Expansion 2017	£390,546.92	£110,000.00
Inner Moray Firth North	Cromarty and Resolis Film Society	Community Cinema	£244,571.00	£121,351.00
Sutherland	Kinlochbervie Village Hall	Upgrade of Village Hall	£63,211.29	£56,863.39
Sutherland	Armadale Community Hall Committee	Armadale Village Hall	£389,165.96	£90,000.00
Sutherland	Assynt Leisure	The Cludgie Project	£71,540.00	£21,490.00
Caithness	Caithness Broch Project	Ousdale Burn Church	£161,520.00	£81,200.00
Cooperation	The Scottish crofting Federation	Gaining Ground	£67,822.19	£40,693.31
Lochaber	Glenfinnan Community Facilities SCIO	Glenfinnan Car Park and path	£385,580.00	£115,674.00
Lochaber	Mallaig and Morar Community Centre	Tourist Facilities at Mallaig and Traigh Beach	£422,075.00	£144,448.50
Pan Highland	The Highland Council	NC500 signage	£110,000.00	£82,500.00
Wester Ross	Russian Arctic Convoy	Russian Arctic Convoy	£140,000.00	£70,000.00
Inner Moray Firth South	Watermill Foundation Ltd	Highland Cycle Ability Centre - Adventure Bike Park	£134,100.00	£67,050.00
Sutherland	Edderton Hall SCIO	Edderton Playpark Refurbishment	£33,529.97	£30,137.56
Wester Ross	Lochcarron Community Development Co	Eat Local and Learn	£249,364.07	£157,200.96
Pan Highland	Highland Council	EV Officer	£66,238.10	£66,238.10
Rural Enterprise	Jack and Wendy Watson	Tomatin Glamping Pods	£154,772.20	£77,386.10
Rural Enterprise	Mr Paul Maclaren	Ardgay Glamping	£62,575.12	£31,287.56

Rural Enterprise	Kennth Maclennan	Lota Sia	£57,552.17	£28,776.08
Caithness	John O'Groats Mill Trust	Purchase of John O'Groats Mill	£365,000.00	£36,500.00
Cooperation	Community Woodlands Association	Cooperation on mixed-used paths and trails	£59,427.07	£54,621.07
Wester Ross	Sleat Community Trust	Armadale Redevelopment	£736,652.40	£100,000.00
Skye	Raasay Development Trust	Raasay Community Pontoon and Boathouse - phase 1	£13,646.20	£9,957.00
Wester Ross	Loch Achonachie Angling Club	Loch Meig Pontoon Moorings	£36,543.32	£11,543.32
Wester Ross	Gairloch Community Hall	Fit for a Sustainable Future	£83,376.00	£62,076.00
Inner Moray Firth North	Black Isle Farmers' Society	New Educational Facility	£113,109.13	£75,816.73
Cooperation	The Flow Country World Heritage Site Working Group	World Heritage Site exchange	£11,000.00	£11,000.00
Cooperation	Highlands and Islands Transport	Scottish Islands Passport	£215,645.00	£43,129.00
Rural Enterprise	WW Martin & Son	Garguston Farm Spud Hut	£217,959.59	£100,000.00
Cooperation	European Forum on Nature Conservation and Pastoralism	A shared vision for common land	£2,821.20	£2,821.20
Cooperation	Scottish Islands Federation	Supporting Women Entrepreneurs	£2,941.35	£2,941.35
Cooperation	High Life Highland	Green Health	£196,812.50	£174,944.45
Rural Enterprise	Norland Holiday Lets Ltd	North Star Glamping	£79,589.29	£39,794.63
Rural Enterprise	North West Highlands Plumbing Services Ltd	Smoo Cave Car Park	£76,405.36	£36,405.36
Rural Enterprise	Bruce Neill	Craobh Workshop	£73,898.84	£36,949.42
Lochaber	Road To The Isles Facilities SCIO	Traigh Beach Toilets	£28,753.24	£11,279.90
Rural Enterprise	Harrow Lodges	Harrow Lodges	£61,861.74	£30,930.87
Rural Enterprise	Country Images	Modernising & Upgrading Business	£12,158.60	£6,079.30
Rural Enterprise	Roxys Sauces	Roxys Sauces	£10,247.94	£5,123.97
Co-operation	Loch Lomond & Trosdachs National Park	West Highland Way Sustainability	£69,993.00	£23,331.00
Skye	Staffin Community Trust	Staffin Affordable Housing and Business Units	£250,000.00	£250,000.00

£15,447,654.65 £7,251,268.99

Applicant	Project Description	Total Project Costs	Funding sought from FLAG	FLAG % towards total project	EMFF	SG Co-Finance	Private Contribution	Other Public Sector Funds
Scrabster Harbour Trust	Pontoon Installation	£ 130,460.00	£ 97,845.00	75%	£ 73,383.75	£ 24,461.25	£ 32,615.00	
Cromarty Harbour Trust	Modernisation of Cromarty Harbour	£ 131,107.00	£ 98,331.75	75%	£ 73,748.81	£ 24,582.94	£ 33,151.00	
Ockran Oysters	Oyster Grading Equipment	£ 24,884.43	£ 12,442.21	50%	£ 9,331.66	£ 3,110.55	£ 12,442.22	
Isle Ewe Boats	Boat yard winch	£ 18,948.70	£ 9,474.36	50%	£ 7,105.75	£ 2,368.60	£ 9,474.35	
Bell's Seafood Ltd	Bait freezer	£ 24,670.00	£ 12,335.00	50%	£ 9,251.25	£ 3,083.75	£ 12,335.00	
Avoch Harbour Trust Ltd	Pontoon installation & pier upgrade	£ 55,885.00	£ 41,913.75	75%	£ 31,435.31	£ 10,478.44	£ 13,971.25	
Ullapool Harbour Trust - Shellfish	Shellfish storage facility	£ 71,650.00	£ 53,737.50	75%	£ 40,303.13	£ 13,434.38	£ 17,912.50	
Ullapool Harbour Trust - Jetty	Jetty upgrade	£ 401,159.83	£ 100,000.00	25%	£ 75,000.00	£ 25,000.00	£ 256,159.83	£ 45,000.00
Loch Snizort Shellfish	Seafood café	£ 19,619.48	£ 9,809.74	50%	£ 7,357.30	£ 2,452.44	£ 9,809.74	
Highland Council Harbours	Pontoon installation	£ 59,995.40	£ 29,997.70	50%	£ 22,498.27	£ 7,499.43		£ 29,997.70
Highland Council Harbours (on	Ice machine & Cold store facility	£ 17,495.40	£ 13,159.05	75%	£ 9,869.29	£ 3,289.76	£ 3,100.00	£ 1,236.35
Scottish Wildlife Trust	RIB vessel for marine conservation ad	£ 26,922.63	£ 15,126.07	56%	£ 11,344.55	£ 3,781.52	£ 11,796.56	
Plastic@Bay	Equipment to collect marine litter	£ 15,710.49	£ 11,782.87	75%	£ 8,837.15	£ 2,945.72	£ 3,927.62	
SeaSkye Marine	RIB vessel - marine tourism	£ 369,938.00	£ 37,162.00	10%	£ 27,871.50	£ 9,290.50	£ 295,838.00	£ 36,938.00
Gills Harbour Ltd	Pier & electrical upgrade	£ 13,236.00	£ 9,927.00	75%	£ 7,445.25	£ 2,481.75	£ 3,309.00	
Wick Harbour Authority	LED Lighting upgrade	£ 12,456.60	£ 9,342.45	75%	£ 7,006.84	£ 2,335.61	£ 3,114.15	
Wester Ross Sea Adventures	Marine tourism business start up	£ 12,821.78	£ 6,410.89	50%	£ 4,808.17	£ 1,602.72	£ 6,410.89	
FV Eilidh	Ice machine facility	£ 8,550.00	£ 4,275.00	50%	£ 3,206.25	£ 1,068.75	£ 4,275.00	
The Highland Council	Highland Fishing Socio-economic stud	£ 10,000.00	£ 5,000.00	50%	£ 3,750.00	£ 1,250.00		
Highland Council Harbours (on	Storage container	£ 1,400.00	£ 1,050.00	75%	£ 787.50	£ 262.50	£ 350.00	
Assynt Crofters Trust Ltd	Pier upgrade	£ 71,325.00	£ 53,493.75	75%	£ 40,120.31	£ 13,373.44	£ 17,831.25	
Loch Dunvegan Shellfish Ltd	Ice machine facility	£ 22,035.00	£ 11,017.50	50%	£ 8,263.12	£ 2,754.38	£ 11,017.50	
W&J Grant	Crane installation	£ 23,190.00	£ 11,595.00	50%	£ 8,696.25	£ 2,898.75	£ 115,995.00	
Lyth Arts Centre	Year Coast & Water Festival	£ 9,984.88	£ 9,984.88	100%	£ 7,488.66	£ 2,496.22		£ 64,515.00
Scrabster Harbour Trust	Cruise ship passenger facilities	£ 32,867.60	£ 16,433.80	50%	£ 12,325.35	£ 4,108.45	£ 16,433.80	
Isle Martin Trust	Year Coast & Water Festival	£ 14,056.00	£ 14,056.00	100%	£ 10,542.00	£ 3,514.00		£ 35,000.00