

Agenda Item	13c.
Report No	CIA/12/22

THE HIGHLAND COUNCIL

Committee: City of Inverness Area Committee

Date: 17 February 2022

Report Title: Inverness Common Good Fund Grant Applications Over £10,000

Report By: Executive Chief Officer Finance and Resources

1. Purpose/Executive Summary

1.1 This report sets out the current applications for grant funding over £10,000 to be determined.

2. Recommendations

2.1 Members are asked to:

- i. Consider the applications for funding.

3. Implications

3.1 Resource - Funding is provided by the Inverness Common Good Fund budget for 2022/22.

3.2 Legal - There are no Legal implications as a result of this report

3.3 Community (Equality, Poverty, Rural and Island) - Applications are considered on merit which includes compliance with Council Policies. The need to ensure that the residents of the former Burgh of Inverness are the main beneficiaries is paramount.

3.4 Climate Change / Carbon Clever - Consideration is given to ensuring that applications meet reasonable expectations in respect of climate change and carbon clever targets.

3.5 Risk - There are no known risk implications in respect of this report.

3.6 Gaelic - Applications if successful will be required to meet expectations set by Council Policy in this regard.

4. Grant Applications

4.1 The current summary of funds available following the Inverness Common Good Fund Sub-Committee meeting on 31 January 2022 is set out in **Appendix 1**.

4.2 **Booklet A** includes details of current grant applications for more than £10,000. Members are invited to consider the following applications:

- i. **The Kings Golf Club Inverness:** The Inverness Common Good Fund Sub-Committee recommend approval of a grant of £25,240 towards an On-Course Toilet Block.
- ii. **LCC Live Event Services Ltd:** The Inverness Common Good Fund Sub-Committee recommend approval of a grant of £29,000 from the Conference Support Budget towards the hosting of the European Pipe Band Championships in Inverness in June 2022
- iii. **Visit Inverness Loch Ness:** The Inverness Common Good Fund Sub-Committee recommend approval of a grant of £30,000 from the Partnership Working Budget, subject to the approval of the 2022/23 Budget towards Inverness City Recovery Marketing.

4.3 Inverness BID – Partnership Working

Inverness BID: The Inverness Common Good Fund Sub-Committee recommended approval of the applications submitted by Inverness BID as detailed in **Booklet A**.

- a. The City of Inverness Annual Floral Displays 2022 - £64,150
- b. Operation Respect Easter/Summer/Autumn 2022 – £10,795
- c. Inverness Gull Project 2022 - £12,000
- d. Inverness Community Safety Partnership 2022 - £9,700
- e. Coach Friendly Project 2022 - £10,800

If the Committee approves the applications funding would be from the “Partnership Working” cost centre subject to the approval of the 2022/23 Budget.

Designation: Executive Chief Officer Finance and Resources

Date: 31 January 2022

Author: David Haas, Inverness City Area Manager

Background Papers:

APPENDIX 1

Grants

Inverness Common Good Fund Available Resource for Allocation	£
Budget Balance Available	275,000
Underspend from 2020/21	348,259
	623,259

Committee Date	Category	Award	Total for meeting	
(Committed from previous financial years)	Grants < £10k	70,877		
	Grants > £10k	277,382	<u>348,259</u>	275,000

26/04/21 Inverness Common Good Fund Sub-Committee				
Grants Approved	Grants < £10k	21,432	21,432	253,568

27/05/21 City of Inverness Area Committee				
Grants Approved	Grants <£10k	88,920	88,920	164,648

09/08/21 Inverness Common Good Fund Sub-Committee				
Grants Approved	Grants<£10k	16,333	16,333	148,315

Grants Homologated at the Inverness Common Good Fund Sub-Committee Meeting 8/11/21				
	Grants < £10k	7,000	7,000	141,315

08/11/21 Inverness Common Good Fund Sub-Committee				
	Grants <£10k	34,950	34,950	106,365

18/11/21 City of Inverness Area Committee				
Grants Approved	Grants >£10k	52,470	52,470	53,895

31/01/22 Inverness Common Good Fund Sub-Committee				
Grants Approved	Grants < £10,000	23,322	23,322	30,573

17/02/22 City of Inverness Area Committee				
Grants Recommended for Approval	Grants > £10,000	25,240	25,240	5,333

Grant Balances Remaining as January 2022

Grants Under £5,000	£	75,000
Approved 26 April 2021		800
Approved 9 August 2021		6,583
Homologated 8 November 2021		500
Approved 8 November 2021		20,750
Approved 31 January 2022		7,150
Balance Remaining for allocation grants under £5k		39,217
Grants Over £5,000		200,000
Approved 26 April 2021		20,632
Approved 27 May 2021		88,920
Approved 9 August 2021		9,750
Homologated 8 November 2021		6,500
Approved 8 November 2021		14,200
Approved 18 November 2021		52,470
Approved 31 January 2022		16,172
Recommended for Approval 17 February 2022		25,240
Balance Remaining for allocation grants over £5k		-33,884
Total Balance Remaining		<u>£5,333.00</u>

Conference Funding

Inverness Common Good Fund Available Resource for Allocation

Budget Balance Available	40,000
Underspend from 2020/21	21,525
	61,525

Committee Date	Category	Award	Total for meeting	
(Committed from previous financial years)		21,525	<u>21,525</u>	40,000
26/04/21 Inverness Common Good Fund Sub-Committee				
Grants Approved	Grants < £10k	6,125	6,125	33,875
27/05/21 City of Inverness Area Committee				
Grants Approved	Grants < £10k	3000	3000	30,875
08/11/21 Inverness Common Good Fund Sub-Committee				
Grants Approved	Grants <£10k	1050	1050	29,825
17/02/22 City of Inverness Area Committee				
Grants Recommended for Approval	Grants > £10k	29,000	29,000	825