

Financial Impact Statement

To consider this motion, the following information is provided.

If CIAC meetings are to be held at the Town House, the following improvements would be required to ensure hybrid meetings can be provided through the MS Teams platform to enable Members to join remotely. The current system is unreliable and is no longer fit for purpose.

The following provides a breakdown of the investment that would be required. This would be a cost to the Inverness Common Good Fund because the CIAC has no other budget within its control to allocate towards this expenditure.

Or

The CIAC can request that the Council meets this cost and this would need to be considered, first at a meeting of Corporate Resources Committee and subsequently at a meeting of the full Council, as per the Council's Standing Orders.

Service/Product	Capital Cost	On Going Cost/Support	Installation Timeframe
SOGEA Broadband	£57	£48.00 per month £576 per annum	1 Month
Public-I Webcast	£27,934	£6,275 per annum	Minimum 3 Months
Microphone upgrade and voting system installation	Microphone £38,030 Voting system £8,139	NA	Minimum 3 months
Potential cabling/power works	<i>Up to £1,000 if required</i>	NA	
Total Cost	£75,160	£6,851 per annum	