

Ref	Applicant Name	Project Title	Project Description	Total Project Costs	Grant Requested	Capital Spend	Revenue Spend	CLLD	Start date	End date	Match Funding	Consents	Meeting a Need of											
													Project Robustness	Engagem ent & Support	Market Demand	Legacy & Exit Strategy	Equitie s impacts	Environm ental sustainab ility	Value for Money	Match funding	Meets Local Priorities	Addition ality	Score	
1034	Thurso Community Cafe	Second Chance	Project is lease a premises and purchase a van, along with salary costs to set up a repair, re-use and recycle initiative for the local community to support lower income individuals and families and reduce consumer waste.	£ 62,200.00	£ 47,700.00	£ 12,000.00	£ 50,200.00	N	Feb-23	Feb-24	£7k	Partial - awaiting confirmation of	1	1	1	1	2	3	1	2	2	3	17	
1073	Reay Golf Club	Reay GC Greenkeeping & Coaching Facility	The project will replace several dilapidated buildings and containers with a purpose built steelframed building (12m by 30m, floor area 360sqm) which will provide a new greenkeeping facility	£ 233,341.00	£ 100,000.00	£ 219,741.00	£ 13,600.00	N	Mar-23	Dec-23	£108k not yet applied for but options identified	Building warrant required	1	1	1	1	2	3	2	3	3	3	18	
1036	Caithness KUCS	Staff Salaries	Project is to employ 3 seasonal workers to cover Thurso area, and 2 outreach workers to cover rural schools along with a wellbeing officer to support young carers, costs also include mileage for outreach workers	£ 19,954.00	£ 19,954.00	£ -	£ 19,954.00	N	Jan-23	Jan-24	7	N/A	3	3	3	2	2	3	2	2	2	2	24	
1127	Friends of the North Baths	Friends of the North Baths – repairs and maintenance	Project is for repair and maintenance to a historic outdoor salt water swimming pool including repair the damaged steps going into the pool, the walkway from the car park and the viewpoint area	£ 17,330.00	£ 12,997.00	£ 17,330.00	£ -	Y	Jan-23	Feb-23	Potential	CLLD	Requires confirmation of lease from Crown Estate	2	3	3	3	2	2	3	3	2	3	26
1005	Home-Start Caithness	Volunteer coordinator and volunteer support	Employ a volunteer co-ordinator to recruit volunteers to support families who are facing challenging times	£ 47,485.00	£ 41,485.00	£ -	£ 47,485.00	N	Dec-22	Mar-24	Confirmed	N/A	3	3	3	2	2	3	2	3	3	2	26	
1133	Stavioe Community Football Pitch	Pitch improvements	Pitch improvements to bring Stavioe football pitch up to safe standards, project costs include excavation, aerification, overseeding, topdressing of sports sand	£ 36,307.00	£ 36,307.00	£ 34,467.00	£ 1,840.00	N	Mar-23	Sep-23	N/A	N/A	3	3	3	3	2	3	2	4	3	3	26	
1159	Pennyland School Parent Council	Pennyland Wellbeing Work	Wellbeing path situated within primary school grounds, path to be approximately 360m long x 1.2m wide, project costs include construction of path, interpretation panels, playground markings, seating, native tree and willow/flower planting	£ 60,380.60	£ 39,380.60	£ 60,380.60	£ -	N	Jun-23	Aug-23	£10.5k	Awaiting confirmation of	Planning permission required	2	3	2	3	2	3	3	2	3	3	26
1162	Pultneytown People's Project	Inspire to Inspire Project	Employability coach and employability co-ordinator salary costs to run a 'Prepare for Work Club' and 'sub club' and other initiatives to help support people into employment.	£ 52,586.65	£ 36,178.24	£ -	£ 52,586.65	N	Jan-23	Mar-24	outcome of ESK	N/A	3	3	3	2	3	3	2	2	3	3	27	
1085	Sinclair's Bay Trust	Sinclair's bay Village Noticeboards	Project is to install 3 noticeboards – Keiss Carpark, Reiss Killmister Playpark and Reiss beach carpark – to pass on essential information to residents and visitors	£ 6,096.30	£ 3,096.30	£ 5,541.30	£ 555.00	N	Apr-23	May-23	outcome of £3k	Land owner consent required and planning permission	2	3	3	3	3	3	3	2	3	3	28	
1158	Caithness Voluntary Group	Here for Caithness	Project is extension of existing project to employ 2 development officers that will deliver the Caithness Cares focusing on mental health and wellbeing within the community, to co-ordinate the Caithness Poverty Action Group to support those struggling with the cost of living crisis	£ 133,378.00	£ 42,533.00	£ -	£ 133,378.00	N	Apr-23	Mar-24	Confirmed	N/A	3	3	3	3	3	2	3	3	3	3	29	
1003	Stavioe & Papigoe Community Group	Stavioe Community Hall Net Zero Upgrades	The project is to improve the energy efficiency of Stavioe Village hall, reducing carbon output and reducing energy costs. Project costs include installation of external, underfloor and roof insulation, air source heat pump and LED lighting	£ 205,403.45	£ 41,267.07	£ 205,403.45	£ -	N	Mar-23	Jun-23	£20k	Partial - awaiting confirmation of	Building warrant required	3	3	3	3	3	3	3	2	3	29	
1029	Lyth Arts Centre	CAIR: Caithness Artists in Residence	Project is to provide an arts-based wellbeing activities to reduce isolation, improve confidence and mental health and explore tools, ideas and advocacy for healthy wellbeing in Caithness	£ 85,000.00	£ 25,000.00	£ -	£ 85,000.00	N	Jan-23	Mar-24	£45k	Partial - awaiting confirmation of	Building warrant required	3	3	3	3	3	3	3	2	3	29	
1033	Caithness Mental Health Support Group	Extension of Venue Provision Pilot	Project involves the recruitment of new staff member to act as deputy to the Service Manager who oversees two centres (one in Wick and one in Thurso) and to recruit a 'test of change' staff member/consultant to look at ways we can respond to community needs.	£ 63,900.00	£ 16,770.00	£ 900.00	£ 83,000.00	Y	Jan-23	Dec-23	£8k	Partial - awaiting confirmation of	N/A	3	3	3	3	3	3	3	2	3	29	
1061	Reay Hall SCIO	Reay Hall Refurbishment Phase 2 - Accessibility	Stage 2 involves formation of new accessible entrance, reconfiguration of toilets including all abilities access, improved access to main hall foyer, improved lighting, and decorative repairs	£ 155,603.00	£ 53,000.00	£ 142,343.00	£ 13,260.00	N	Feb-23	Nov-23	£25k	Partial - awaiting confirmation of	Building warrant required	3	3	3	3	3	3	3	2	3	29	
1084	Wick Development Trust	Wick Campsite Upgrades Phase 1	Project is to create new onsite roads to increase designated pitches by 75 including 12 new hard standing pitches to reduce waterlogging, double the electric hook-up capacity from 30 to 66, and replace internal lighting and fencing.	£ 59,291.30	£ 39,843.90	£ 59,291.30	£ -	N	Jan-23	Mar-23	Confirmed	N/A	3	3	3	3	3	3	3	3	3	3	30	
1087	Thurso Youth Club SCIO	Refurbishment Phase 2	Project is to refurbish toilets within Thurso Youth club to modernise and make fit for purpose, also to replace guttering and downpipes to prevent water ingress to the building.	£ 39,978.00	£ 10,000.00	£ 39,978.00	£ -	Y	Jan-23	Mar-23	Confirmed	N/A	3	3	3	3	3	3	3	3	3	3	30	
				<b>Total Funding Requested</b>	£ 565,612.11																			
				<b>Funding Available</b>																				
				<b>Highland Coastal Communities Fund</b>	£ 398,650.52																			
				<b>Place Based Investment Fund</b>	£ 153,360.00																			
				<b>Total</b>	£ 552,010.52																			