

<b>Agenda Item</b>	<b>6a</b>
<b>Report No</b>	<b>CIA/16/23</b>

**Committee:** City of Inverness and Area

**Date:** 5 June 2023

**Report Title:** Ward Discretionary Budget Approvals 2022/23

**Report By:** Executive Chief Officer, Communities and Place

### **Ward Discretionary Budget**

The Committee is invited to note that the following Ward Discretionary Fund applications have been approved since 1st April 2022 to 31 March 2023.

#### **Ward 12**

Glen Urquhart Childcare - £2,364

Friends of Kilchuimen Academy: Abriachan Forest School Placement for 4 Students - £432

Craigmonie Woodland Association: Tree and Shrub Planting Balmacaan Footpath - £1,000

Inverness Blitz: Volunteer Support - £166

Glenurquhart High School Parent Council - £500

Charleston Academy: Ocean Youth Trust Employability Voyage - £750

SNAP (Special Needs Action Project): Multi-ward support for additional running costs 2022-23 - £2,143

Glenurquhart Care Project: Reducing Energy Costs for Housing Tenants - £1,500

Kilmorack Community Council: Teanassie School Dark Nights Visibility Project - £300

Removal of trees in Drumnadrochit - £900

Planting of trees in Drumnadrochit: Craigmonie Woodland Association - £100

Beauly Community Council: Beauly News Production - £500

Kilmorack Community Council: Teanassie School Swimming Lessons - £900

Tomnacross Primary School: 3 Smart Boards - £4,446

Aird Community Trust: Kirkhill Community Café - £1,096

Glen Urquhart Community Council: CC Running Costs - £550

Strathglass Community Council: Glen Strathfarrar Public Shelter and Information Hub £1,000

GURCA: Glenurquhart Public Hall DIY SOS - £948

### **Ward 13**

Mikeysline - £187.50  
Inverness Blitz: Volunteer Support - £332  
Partnership for Wellbeing: Wheelchair Accessible Voluntary Community Transport - £1,500  
Inverness Street League - Season 2022 League Running Costs - £1,070  
SNAP (Special Needs Action Project): Multi-ward support for additional running costs 2022-23 - £2,143  
Kinmylies Primary School: P7 Residential Trip - £1,500  
Inverness High School: Home Economics Equipment - £839  
Muirtown Primary School: Promoting Digital Learning Across Our School - £1,800  
Inverness High School: S1 Outdoor Transition - £3,315  
Charleston Academy: Ocean Youth Trust Employability Voyage - £750  
Muirtown Primary School: Muirtown Growing Project - £3,715  
Active Travel Team: Pedestrian Handrail King Brude Road to Craigard Terrace - £1,293

### **Ward 14**

4B Inverness Girls' Brigade: Facility Permit Charges - £488  
Merkinch Primary School: School Trip to Landmark - £500  
Mikeysline Summer Performance - £187.50  
South Kessock Residents Association - £500  
Merkinch Community Shop: Community Larder - £1,000  
Inverness Blitz: Volunteer Support - £498  
Partnership for Wellbeing: Wheelchair Accessible Voluntary Community Transport - £1,500  
Inverness Street League: Season 2022 League Running Costs - £1,070  
Youth Highland: Youth Consultation Merkinch and South Kessock - £2,500  
SNAP (Special Needs Action Project): Multi-ward support for additional running costs 2022-23 - £2,143  
Inverness High School: S1 Outdoor Transition - £6,629  
Crown Connects: Community Larder - £98  
Merkinch Community Shop: Community Larder - £98  
Dalneigh Primary School: Food Larder - £98  
South Kessock Residents Association: Refund for Fee Paid to BID Writing for Charity - £98

### **Ward 15**

Inverness Royal Academy: Iceland Field Study Tour 2023 - £2,500  
Lochardil Football Club: Primary Girls F.C. - £970  
4B Inverness Girls Brigade: Facility Permit Charges - £488  
27th Inverness Brownies: Hall Rental - £850.95  
Inverness Street League - Season 2022 League Running Costs - £1,070  
Mikeysline: Summer Fundraising Performance - £187.50  
Balloan United U15 2022-23 Football Team: Moray Firth League - £800  
Hilton Drop in Baby Messy Play at Home Group - £300

Speeding Prevention (Moveable Smiley Face sign) - £2,500  
23rd Inverness (Lochardil) Guide Unit - £550  
Partnership for Wellbeing: Wheelchair Accessible Voluntary Community Transport - £1,500  
SNAP (Special Needs Action Project): Multi-ward support for additional running costs 2022-23 - £2,143  
Holm Primary Football Club: Holm Primary After School Football - £370  
Cauldeen Primary School: Breakfast for All - £2,935  
Highlife Highland Active Schools Inverness Royal Academy: Support with let and facilities charges - £2,197  
Inverness Royal Academy: Outward Bound - Targeted Intervention and Nurture Course - £840  
Cauldeen Primary School: ECO Schools and Rights Respecting Schools Initiative - £1,133

### **Ward 16**

Friends of Drakies Primary School (parent council): P7 Residential trip to Altnacriche 2022 - £5,000  
4B Inverness Girls Bridage: Facility Permit Charges - £488  
Drakies Community Jubilee Event: Community Party - £500  
Balloan United U15 2022-23 Football Team: Moray Firth League - £800  
Inverness Street League: Season 2022 - £1,070  
Mikeysline: Summer Fundraising Performance - £187.50  
Inverness Blitz: Volunteer Support - £332  
Partnership for Wellbeing: Wheelchair Accessible Voluntary Community Transport - £1,500  
Hilton Drop in Baby Messy Play at Home Group - £300  
SNAP (Special Needs Action Project): Multi-ward support for additional running costs 2022-23 - £2,143  
Hilton Primary Parent Council and Friends - £4,221  
Mobile Scooter Shelter: Lochiel Road - £4,276

### **Ward 17**

CALA Integrated Services: Support for access to Croy-based children from Ardersier - £3,325  
Ardersier Community Hub: Purchase of Container - £2,400  
Ardersier Community Hub: Purchase of Christmas Lights - £1,800  
Inverness Street League: Season 2022 League Running Costs - £1,070  
Badgers On Ardersier Road - £3,000  
Smithon Primary Parent Council - P7 Residential Trip to Glencoe – £1,900  
Mikeysline: Summer Fundraising Performance - £187.50  
Culloden- Balloch Baptist Church: Games Equipment to Support Junior and Senior - £2,200  
SNAP (Special Needs Action Project): Multi-ward support for additional running costs 2022-23 - £2,143  
Croy Primary School Parent Council: ICT Improvement Project - £1,000  
Croy Primary School Parent Council: School Tracksuits - £1,500  
Smithton Primary School: P7 Trip - £500  
Culloden Academy: Supporting Families in Crisis - £500

High Life Highland Culloden Library: Mind Hub Community Learning Café - £1,225  
Balloch Parent Council: Fundraising Project - £2,483.50

### **Ward 19**

Milton of Leys: Makaton Tutor Fee - £750  
1st Inshes Guides: Guide Programme Support - £450  
Active Schools Milton of Leys Primary School Girls Football - £1,770  
Balloan United U15 2022-23 Football Team: Moray Firth League - £800  
Inverness Street League: Season 2022 League Running Costs - £1,070  
Goals for Burnbrae - £1,368.61  
Inverness Blitz: Volunteer Support - £166  
1st Inshes Brownies - £1,806  
Partnership for Wellbeing: Wheelchair Accessible Voluntary Community Transport - £1,500  
Mikeysline: Summer Fundraising Performance - £187.50  
SNAP (Special Needs Action Project): Multi-ward support for additional running costs 2022-23 - £2,143  
Strathdearn Community Council: Running Costs - £224.32  
Balloch Primary Parent Council: Fundraising Project - £1,831  
Cradlehall Primary School: P6/7 Trip to Edinburgh -£1,945  
Culloden Academy: Supporting Families in Crisis - £500  
High Life Highland Culloden Library: Mind Hub Community Learning Café - £2,125  
Inshes Library: Developing a Reading and Literacy Culture in Our Community - £950  
Inshes Primary School: Adventure Playground Play Equipment - £2,922.50  
Cauldeen Primary School: ECO Schools and Rights Respecting Schools Initiative - £117  
Inverness Royal Academy: Outward Bound Targeted Intervention and Nurture Course - £560

Designation: Interim Executive Chief Officer, Communities & Place

Date: 15<sup>th</sup> May 2023

Authors: David Hass, Inverness City Area Manager.