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| Agenda Item | 7. |
| Report No | CC/04/24 |

The Highland Council

Committee: Caithness Committee

Date: 29 January 2024

Report Title: Area Roads Capital Programme 2024/25

Report By: Executive Chief Officer Infrastructure, Environment & Economy

1 Purpose/Executive Summary

1.1 This report details the proposed 2024/25 Area Roads Capital Programme for Caithness Area.

2 Recommendations

2.1 Members are asked to **approve** the proposed prioritised Area Roads Capital Programme for Caithness Area.

3 Implications

3.1 **Resource** – All work will be managed within budget allocations with the Council delivering its legal responsibilities.

3.2 **Legal** – The combined programme for Structural Resurfacing and Structural Integrity Improvements enables the Council to meet its duty under the Roads (Scotland) Act 1984 within the Local Committee Area.

3.3 **Community (Equality, Poverty, Rural and Island)** – This report recognises that the local road network serves both strategic traffic and local access to remote communities. Road improvement schemes are selected on both the strategic and local importance and the extent and severity of defects. Noting that funding falls short of addressing all of the known defects, low volume and rural routes may be disadvantaged as prioritisation of limited funding dictates.

3.4 **Climate Change / Carbon Clever** – It is recognised that resurfacing operations do have a significant carbon impact. Consideration will be given to preventative maintenance techniques which includes recycling and surface dressing techniques, but the levels of defects often preclude such approaches.

3.5 **Risk** – The level of investment across Highland falls short of the budget requirements to maintain a steady state condition of the road network. Deterioration of the overall network will occur with a corresponding risk to the travelling public. An increase in damage claims can also be expected, as the road defects develop.

3.6 **Health and Safety (risks arising from changes to plant, equipment, process, or people)** – No implications arising from this report.

3.7 **Gaelic** – This report has no impact on Gaelic considerations.

4 **Background**

4.1 This report outlines the proposed area road capital programme for 2024/25 in accordance with the approved capital budget.

4.2 Works are delivered through roads workforce, augmented as required by external contractors. Due to the inter-relationship between the capital and revenue budget to fund the roads workforce, prioritisation to internal delivery will be given, with the use of external contractor being limited to projects where such additional funds permit.

4.3 It is recognised that the works necessary at any location may be a combination of works that are additional to the surfacing works.

4.4 Such surfacing works take time to plan and deliver and it is vital that the programme of works is agreed, as any delay in the agreed programme will impact on the construction programme, which is influenced by the availability of resources and also by the prevailing weather conditions – as summer delivery is more reliable and durable.

4.5 We also need to ensure that such works are coordinated with utility companies so early uploading of the programme aligns with the necessary reporting requirements and allows the coordination of works.

4.6 Notwithstanding these works are as proposed in this report it is recognised that variation can be expected, and these will be agreed with members at ward business meetings to maintain a dynamic programme.

5 **Budget Allocation**

5.1 The local allocations capital budget for 2024/25 remains to be established which will be calculated from the approved capital budget allocation.

The capital budget for 2023/24 benefitted from an additional funding allocation, the previous baseline allocation of £7.2m was increased to £20m, however, this increase is not anticipated for the 2024/25 capital budget allocation.

The local allocations of the £7.2m capital budget for 2022/23 for the Caithness Area consisted of:-

| Budget | Overlay/Inlay | Surface Dressing | Total |
|-------------------------|----------------------|-------------------------|--------------|
| Baseline capital budget | £335,065 | £259,387 | £594,452 |

6 **Road Structural Maintenance Programme**

6.1 Schemes were selected for inclusion in these programmes on the basis of need using the information gathered from the following sources and have been prioritised with the safety of the travelling public and sustainability of the road network as the main objectives:-

- Scottish Road Maintenance Condition Survey (SRMCS) data;
- Safety Inspections;
- Service Inspections; and
- Input and feedback from Members

- 6.2 The Scottish Road Maintenance Condition Survey (SRMCS) records data which is processed to show rutting, profile, cracking and surface texture. Surface texture is principally used in the preparation of surface dressing programmes. Rutting and profile data is used for surfacing programmes, while cracking data is used in both surface dressing and surfacing programmes.
- 6.3 All roads are inspected either monthly, quarterly or annually for safety hazards depending on their priority. Roads are also inspected in the course of preparing the works programmes. These inspections, together with specific concerns raised through Members and Community Councils, are considered for inclusion in the works programmes.
- 6.4 Prior to finalising the programmes, each site is again visited by experienced engineers to confirm the importance of the works against the network and the details of the designs. The current prioritised list is detailed within **Appendix 1**. Schemes listed above the red line can be funded from the anticipated baseline capital allocation. Those schemes below the red line will be undertaken subject to finalised capital budget allocation.

Designation: Executive Chief Officer Infrastructure, Environment & Economy

Date: 11 January 2024

Author: Joanne Sutherland, Roads Operations Manager
(Caithness & Sutherland)

Background Papers: None

Appendices: Appendix 1 – Caithness Prioritised Capital Works 2024/2025

Caithness Prioritised List - Capital Works 2024/2025

| 2023/2024 Priority | 2024/2025 Priority | Activity | Route | Road Name/Location | Average Width (m) | Scheme Length (m) | Total Area (m ²) | Cost per (m ²) | Estimated Cost to Lay |
|--------------------|--------------------|------------------|-------------------|--------------------------------|-------------------|-------------------|------------------------------|----------------------------|-----------------------|
| 82 | 1 | Overlay | U2460 | Newfield farm Road | 3 | 400 | 1200 | £20 | £24,000.00 |
| | 2 | Surface dressing | C1053 | Lybster Achavanich Road | 3 | 1100 | 3300 | £7 | £23,100.00 |
| 69 | 3 | Overlay | U2884 | Olrig Mains | 3 | 560 | 1680 | £20 | £33,600.00 |
| 70 | 4 | Overlay | U2884 | Olrig Mains | 3 | 1010 | 3030 | £20 | £60,600.00 |
| 84 | 5 | Overlay | U1477 | Coolhill Road | 3 | 470 | 1410 | £20 | £28,200.00 |
| 310 | 6 | Overlay | A99 | Reiss Lodge | 6 | 610 | 3660 | £20 | £73,200.00 |
| | 7 | Overlay | U2124 | Achavarn Westfield Road | 3 | 750 | 2250 | £20 | £45,000.00 |
| | 8 | Overlay | A882 | Wick Georgemas Road | 6 | 1200 | 7200 | £20 | £144,000.00 |
| 122 | 9 | Overlay | U1462 | Upper Keiss Road | 3 | 375 | 1125 | £20 | £22,500.00 |
| | 10 | Overlay | A836 | Haygarth Gun Shop | 5 | 300 | 1500 | £20 | £30,000.00 |
| | 11 | Inlay | B855 | Brough Village | 2.2 | 450 | 990 | £25 | £24,750.00 |
| | 12 | Inlay | U5063 | Sir John's Square | 6 | 46 | 276 | £25 | £6,900.00 |
| | 13 | Overlay | B870 | Scotscalder to Mybster | 3 | 100 | 300 | £20 | £6,000.00 |
| | 14 | Surface dressing | U1222 | Ulvester Mains | 3 | 837 | 2511 | £7 | £17,577.00 |
| | 15 | Overlay | B870 | Scotscalder to Mybster | 3 | 393 | 1179 | £20 | £23,580.00 |
| | 16 | Overlay | U1082 | Latheronwheel Braehungie | 3 | 306 | 918 | £20 | £18,360.00 |
| | 17 | Inlay | U1082 | Guidebest Road | 3 | 90 | 270 | £25 | £6,750.00 |
| 329 | 18 | Overlay | U2225 | Murkle Sibmister Road | 3 | 400 | 1200 | £20 | £24,000.00 |
| 321 | 19 | Inlay | U3494 | St Fergus Road | 6 | 220 | 1320 | £25 | £33,000.00 |
| 279 | 20 | Inlay | C1073 | Harbour Terrace | 6 | 150 | 900 | £25 | £22,500.00 |
| 309 | 21 | Overlay | B876 | Killimster turn off to Biggins | 6 | 1000 | 6000 | £20 | £120,000.00 |
| | 22 | Overlay | U1660 | Brough | 3 | 60 | 180 | £20 | £3,600.00 |
| 180 | 23 | Inlay | U3805 | Union St, Wick | 9 | 80 | 720 | £25 | £18,000.00 |
| 181 | 24 | Overlay | U2465 | March Road, Wick | 3 | 370 | 1110 | £20 | £22,200.00 |
| | 25 | Overlay | U1806 | Oldhall 36 | 3 | 150 | 450 | £20 | £9,000.00 |
| | 26 | Inlay | U3583 | Loch Street | 6 | 340 | 2040 | £25 | £51,000.00 |
| | 27 | Inlay | C1093 | Keiss Village Harbour Road | 6 | 335 | 2010 | £25 | £50,250.00 |
| 147 | 28 | Overlay | U1871 | Halkirk to Plocan | 3 | 800 | 2400 | £20 | £48,000.00 |
| | 29 | Overlay | U2134 | Achscrabster Road | 3 | 900 | 2700 | £20 | £54,000.00 |
| 27 | 30 | Overlay | U1868 | Hoy Pumping Station Road | 3 | 1140 | 3420 | £20 | £68,400.00 |
| 54 | 31 | Overlay | U1862 | Braal Castle Road Halkirk | 3 | 500 | 1500 | £20 | £30,000.00 |
| 71 | 32 | Overlay | C1069 | Poolhoy to Wester | 3 | 860 | 2580 | £20 | £51,600.00 |
| 72 | 33 | Overlay | u1256 | Achairn | 3 | 940 | 2820 | £20 | £56,400.00 |
| 80 | 34 | Overlay | U1182 | Gordons Road, Clyth | 3 | 370 | 1110 | £20 | £22,200.00 |
| 81 | 35 | Overlay | U2416 | Northfield, Hempriggs | 3 | 600 | 1800 | £20 | £36,000.00 |
| 83 | 36 | Overlay | U1376 | Killimster Westerloch Road | 3 | 206 | 618 | £20 | £12,360.00 |
| 109 | 37 | Overlay | B870 | Mybster Watten Road | 3 | 500 | 1500 | £20 | £30,000.00 |
| 149 | 38 | Overlay | U1113 | Upper Lybster | 3 | 200 | 600 | £20 | £12,000.00 |
| 150 | 39 | Overlay | U1165 | Occumster Harbour | 3 | 620 | 1860 | £20 | £37,200.00 |
| 87 | 40 | Overlay | U4729 | Sandside Road | 3 | 230 | 690 | £20 | £13,800.00 |
| | 41 | Overlay | U1617 | Gills Harbour | 3 | 100 | 300 | £20 | £6,000.00 |
| | 42 | Inlay | A99 | JOG to Harbour | 3 | 451 | 1353 | £25 | £33,825.00 |
| | 43 | Overlay | C1010 | Ham Mill | 3 | 200 | 600 | £20 | £12,000.00 |
| 208 | 44 | Inlay | U2305 | Smiddy's Lane | 3 | 170 | 510 | £25 | £12,750.00 |
| 209 | 45 | Inlay | U2220 | Castletown-Stonegunn | 6 | 186 | 1116 | £25 | £27,900.00 |
| 210 | 46 | Inlay | U2245 | Murrayfield lane | 3 | 53 | 159 | £25 | £3,975.00 |
| | 47 | Overlay | U1731 | Tain | 3 | 275 | 825 | £20 | £16,500.00 |
| 7 | 48 | Inlay | A99 | Wick to John O'Groats | 1.2 | 850 | 1020 | £25 | £25,500.00 |
| | 49 | Overlay | U1664 | Brough | 3 | 133 | 399 | £20 | £7,980.00 |
| | 50 | Overlay | U1811 | Laid Road | 3 | 500 | 1500 | £20 | £30,000.00 |
| 14 | 51 | Overlay | U1823 | Westerdale to Lochmore | 3 | 2000 | 6000 | £20 | £120,000.00 |
| | 52 | Inlay | A99 | Bridge Street | 6 | 200 | 1200 | £25 | £30,000.00 |
| | 53 | Inlay | A99 | Geroge Street | 6 | 300 | 1800 | £25 | £45,000.00 |
| 196 | 54 | Overlay | U1621 | Annie's Bakery to junction | 3 | 210 | 630 | £20 | £12,600.00 |
| 195 | 55 | Overlay | A99 | Southbound lane JOG south 40's | 3 | 30 | 90 | £20 | £1,800.00 |
| 238 | 56 | Inlay | U4078/U3989/U4034 | Lythmore Road | 6 | 300 | 1800 | £25 | £45,000.00 |
| 274 | 57 | Inlay | U3455 | Argyll square | 3 | 100 | 300 | £25 | £7,500.00 |
| 286 | 58 | Inlay | C1041 | Broadhaven Road | 6 | 220 | 1320 | £25 | £33,000.00 |
| 288 | 59 | Inlay | C1041 | Papigoe Road | 6 | 600 | 3600 | £25 | £90,000.00 |
| | 60 | Overlay | U2819 | Brough Road, Hempriggs Row | 3 | 140 | 420 | £20 | £8,400.00 |
| | 61 | Overlay | U1226 | Long Greens Road | 3 | 112 | 336 | £20 | £6,720.00 |
| 33 | 62 | Overlay | C1021 | Balnabruich Braemore | 3 | 1767 | 5301 | £20 | £106,020.00 |
| 107 | 63 | Surface dressing | A882 | Wick Georgemas | 6 | 1800 | 10800 | £7 | £75,600.00 |
| 108 | 64 | Surface dressing | A882 | Wick Georgemas | 6 | 600 | 3600 | £7 | £25,200.00 |
| 143 | 65 | Surface dressing | U5493 | Orkney View | 6 | 370 | 2220 | £7 | £15,540.00 |
| 144 | 66 | Surface dressing | U5492 | Murkle View | 6 | 220 | 1320 | £7 | £9,240.00 |
| 111 | 67 | Surface dressing | A836 | Thurso to Reay | 6 | 800 | 4800 | £7 | £33,600.00 |
| 116 | 68 | Surface dressing | C1018 | Westerdale to Halkirk | 5 | 2000 | 10000 | £7 | £70,000.00 |
| 36 | 69 | Surface dressing | U5302 | Baikie Place, Thrumster | 6 | 60 | 360 | £7 | £2,520.00 |
| 38 | 70 | Surface dressing | U1517 | Stroupster Road, Nybster | 3 | 1110 | 3330 | £7 | £23,310.00 |
| 39 | 71 | Surface dressing | U1692 | Hill of Dunnet | 3 | 500 | 1500 | £7 | £10,500.00 |
| 40 | 72 | Surface dressing | U1324 | Mowat Place Papigoe | 6 | 100 | 600 | £7 | £4,200.00 |
| 41 | 73 | Surface dressing | U3787 | Hen Street / Langley Park | 4.5 | 180 | 810 | £7 | £5,670.00 |
| 42 | 74 | Surface dressing | U5460 | Falconer Waters Court, Thurso | 6 | 260 | 1560 | £7 | £10,920.00 |
| 43 | 75 | Surface dressing | U1941 | Shebster to Shurrery | 3 | 2300 | 6900 | £7 | £48,300.00 |
| 44 | 76 | Overlay | U1927 | Brawlbin to Shurrery | 3 | 1330 | 3990 | £20 | £79,800.00 |
| 45 | 77 | Inlay | U3551 | Hill Avenue | 7 | 40 | 280 | £25 | £7,000.00 |
| 46 | 78 | Inlay | U3523 | Glamis Road | 7 | 130 | 910 | £25 | £22,750.00 |
| 47 | 79 | Inlay | C1073 | Northcote st | 6 | 300 | 1800 | £25 | £45,000.00 |
| 48 | 80 | Inlay | U3661 | West Banks Terrace | 6 | 30 | 180 | £25 | £4,500.00 |
| 51 | 81 | Overlay | U2188 | Weydale | 3 | 350 | 1050 | £20 | £21,000.00 |
| 53 | 82 | Inlay | U1841 | George st Halkirk | 5.5 | 220 | 1210 | £25 | £30,250.00 |
| 62 | 83 | Surface dressing | U1656 | Hill of Rattar | 3 | 870 | 2610 | £7 | £18,270.00 |
| 63 | 84 | Inlay | U3517 | Dunnett Avenue, Wick | 6 | 200 | 1200 | £25 | £30,000.00 |
| 64 | 85 | Inlay | U1344 | Airport Road | 3 | 100 | 300 | £25 | £7,500.00 |
| 65 | 86 | Inlay | U2485 | Wick airport industrial estate | 6.5 | 200 | 1300 | £25 | £32,500.00 |
| 67 | 87 | Overlay | U1727 | Reaster to Bowermadden | 3 | 180 | 540 | £20 | £10,800.00 |
| 68 | 88 | Surface dressing | U1913 | Plocan - Brawlbin - Dorrery | 3 | 1800 | 5400 | £7 | £37,800.00 |
| 73 | 89 | Overlay | u1304 | Faulds | 3 | 560 | 1680 | £20 | £33,600.00 |
| 74 | 90 | Overlay | U1820 | Banniskirk Road | 3 | 340 | 1020 | £20 | £20,400.00 |
| 75 | 91 | Overlay | U2631 | Braehour Road | 3 | 200 | 600 | £20 | £12,000.00 |
| 76 | 92 | Overlay | U1899 | Tongside Road | 3 | 400 | 1200 | £20 | £24,000.00 |
| 77 | 93 | Overlay | U1082 | Upper Latheron Road | 3 | 400 | 1200 | £20 | £24,000.00 |
| 79 | 94 | Overlay | U1222 | Loch Sarclet | 3 | 444 | 1332 | £20 | £26,640.00 |
| 86 | 95 | Surface dressing | U1601 | JOG Mill to Stemster | 3 | 1330 | 3990 | £7 | £27,930.00 |
| 56 | 96 | Overlay | A836 | Thurso to John O'Groats | 1.2 | 1000 | 1200 | £20 | £24,000.00 |
| 88 | 97 | Overlay | C1085 | West Gills Branch Road | 3 | 650 | 1950 | £20 | £39,000.00 |

| 2023/2024 Priority | 2024/2025 Priority | Activity | Route | Road Name/Location | Average Width (m) | Scheme Length (m) | Total Area (m ²) | Cost per (m ²) | Estimated Cost to Lay |
|--------------------|--------------------|------------------|-------------------|--|-------------------|-------------------|------------------------------|----------------------------|-----------------------|
| 89 | 98 | Overlay | C1033 | Everley to Crockster Toll | 3 | 200 | 600 | £20 | £12,000.00 |
| 90 | 99 | Overlay | U1625 | Gills Road | 3 | 300 | 900 | £20 | £18,000.00 |
| 91 | 100 | Overlay | U2760 | Lochside Road, Scarfskerry | 3 | 130 | 390 | £20 | £7,800.00 |
| 93 | 101 | Overlay | U1637 | Barrock Branch Road | 3 | 150 | 450 | £20 | £9,000.00 |
| 94 | 102 | Inlay | U2305 | Smiddy Lane Castletown | 6 | 170 | 1020 | £25 | £25,500.00 |
| 95 | 103 | Inlay | U2426 | Battery Road, Wick | 6 | 220 | 1320 | £25 | £33,000.00 |
| 96 | 104 | Overlay | U2153 | Scrabster back Road | 3.5 | 582 | 2037 | £20 | £40,740.00 |
| 97 | 105 | Inlay | U4311 | Wilson lane | 6 | 350 | 2100 | £25 | £52,500.00 |
| 98 | 106 | Inlay | U4361 | Back Shore Street, Thurso | 6 | 40 | 240 | £25 | £6,000.00 |
| 99 | 107 | Inlay | U4017 | Dale Road | 6 | 220 | 1320 | £25 | £33,000.00 |
| 101 | 108 | Inlay | U4341 | Henderson St Thurso | 6 | 350 | 2100 | £25 | £52,500.00 |
| 227 | 109 | Inlay | U4377 | Donald grant Road | 6 | 114 | 684 | £25 | £17,100.00 |
| 103 | 110 | Inlay | U4385 | Brilon Court Thurso | 6 | 60 | 360 | £25 | £9,000.00 |
| 104 | 111 | Inlay | U4379 | College Court Thurso | 6 | 90 | 540 | £25 | £13,500.00 |
| 105 | 112 | Inlay | U5329 | Primrose Avenue | 7 | 30 | 210 | £25 | £5,250.00 |
| 106 | 113 | Surface dressing | A882 | Wick Georgemas | 6 | 800 | 4800 | £7 | £33,600.00 |
| 110 | 114 | Surface dressing | U4724 | Isauld to Milton, Reay | 3 | 510 | 1530 | £7 | £10,710.00 |
| 113 | 115 | Surface dressing | C1021 | Dunbeath to Braemore Road | 3 | 144 | 432 | £7 | £3,024.00 |
| 114 | 116 | Surface dressing | U1802 | Dunn to Lannergill | 3 | 730 | 2190 | £7 | £15,330.00 |
| 115 | 117 | Surface dressing | C1018 | Westerdale to Halkirk | 6 | 840 | 5040 | £7 | £35,280.00 |
| 117 | 118 | Surface dressing | U1085 | Landhallow, Latheronwheel | 3 | 515 | 1545 | £7 | £10,815.00 |
| 119 | 119 | Surface dressing | U1763 | Bowertower Mains Road | 3 | 800 | 2400 | £7 | £16,800.00 |
| 120 | 120 | Surface dressing | C1006 | Wester Bridge to Greenland | 3 | 400 | 1200 | £7 | £8,400.00 |
| 123 | 121 | Surface dressing | U1477 | Coolhill Road, Keiss | 3 | 130 | 390 | £7 | £2,730.00 |
| 124 | 122 | Surface dressing | U1553 | Auckengill township Road | 3 | 500 | 1500 | £7 | £10,500.00 |
| 125 | 123 | Surface dressing | U1557 | Freswick to Skirza | 3 | 500 | 1500 | £7 | £10,500.00 |
| 126 | 124 | Surface dressing | U1561 | Skirza Harbour | 3 | 100 | 300 | £7 | £2,100.00 |
| 127 | 125 | Surface dressing | U2085 | Lybster- Forss | 3 | 335 | 1005 | £7 | £7,035.00 |
| 128 | 126 | Surface dressing | U2214 | Crown Square, Murkle | 3 | 306 | 918 | £7 | £6,426.00 |
| 129 | 127 | Surface dressing | U2755 | Tanghead Road Scarfskerry | 3 | 260 | 780 | £7 | £5,460.00 |
| 130 | 128 | Surface dressing | C1010 | Dunnet to Barrock Crossroads | 3.5 | 640 | 2240 | £7 | £15,680.00 |
| 193 | 129 | Overlay | U1609 | Canisbay from 30s to 30 edge patching | 2.4 | 562 | 1348.8 | £20 | £26,976.00 |
| 131 | 130 | Surface dressing | U1637 | Barrock branch Road | 3 | 210 | 630 | £7 | £4,410.00 |
| 132 | 131 | Surface dressing | U3659 | Oldwick Castle Road | 6 | 230 | 1380 | £7 | £9,660.00 |
| 134 | 132 | Surface dressing | U3785 | Kennedy Road | 8.8 | 265 | 2332 | £7 | £16,324.00 |
| 135 | 133 | Surface dressing | U3497 | Cairndhuna Road | 8.8 | 265 | 2332 | £7 | £16,324.00 |
| 136 | 134 | Surface dressing | U3544 | Harrow Terrace | 10 | 200 | 2000 | £7 | £14,000.00 |
| 137 | 135 | Surface dressing | U3618 | Newton Road Wick | 7.5 | 170 | 1275 | £7 | £8,925.00 |
| 139 | 136 | Surface dressing | U4341 | Henderson St, Thurso | 6 | 300 | 1800 | £7 | £12,600.00 |
| 141 | 137 | Overlay | U1871 | Halkirk to Plocan | 3 | 800 | 2400 | £20 | £48,000.00 |
| 142 | 138 | Inlay | C1045 | Lybster Main st and Harbour | 3 | 150 | 450 | £25 | £11,250.00 |
| 145 | 139 | Surface dressing | U3547 | Henrietta Street | 7.5 | 440 | 3300 | £7 | £23,100.00 |
| 146 | 140 | Overlay | U1097 | Mains of Forse | 3 | 420 | 1260 | £20 | £25,200.00 |
| 148 | 141 | Overlay | U1823 | Westerdale to Lochmore | 3 | 5600 | 16800 | £20 | £336,000.00 |
| | 142 | Overlay | C1025 | Mountpleasant Road | 3 | 50 | 150 | £20 | £3,000.00 |
| | 143 | Overlay | C1037 | Hastigrow - Upper Gills Road | 3 | 500 | 1500 | £20 | £30,000.00 |
| | 144 | Inlay | C1041 | Girnigoe/Willowbank Junction | 6 | 10 | 60 | £25 | £1,500.00 |
| | 145 | Overlay | C1062 | Duncansby Road | 3 | 135 | 405 | £20 | £8,100.00 |
| | 146 | Overlay | C1247 | Scarfskerry | 3 | 126 | 378 | £20 | £7,560.00 |
| | 147 | Overlay | C1247/U1656 | Scarfskerry | 3 | 2600 | 7800 | £20 | £156,000.00 |
| | 148 | Overlay | U1272 | Bylbster Farm | 3 | 500 | 1500 | £20 | £30,000.00 |
| | 149 | Overlay | U1300 | Halcro Road | 3 | 540 | 1620 | £20 | £32,400.00 |
| | 150 | Inlay | U1354 | Plover Place | 6 | 60 | 360 | £25 | £9,000.00 |
| | 151 | Overlay | U1368 | Road off b876 | 3 | 100 | 300 | £20 | £6,000.00 |
| | 152 | Inlay | U1348 | Ackergill | 3 | 222 | 666 | £25 | £16,650.00 |
| | 153 | Inlay | U1434 | South Street Keiss | 6 | 370 | 2220 | £25 | £55,500.00 |
| | 154 | Overlay | U1577 | Near JOG | 3 | 140 | 420 | £20 | £8,400.00 |
| | 155 | Overlay | U1581 | Duncansby | 3 | 366 | 1098 | £20 | £21,960.00 |
| | 156 | Overlay | U1589 | Near JOG | 3 | 750 | 2250 | £20 | £45,000.00 |
| | 157 | Overlay | U1707 | Lochend | 3 | 1610 | 4830 | £20 | £96,600.00 |
| | 158 | Overlay | U1727 | Reaster | 3 | 660 | 1980 | £20 | £39,600.00 |
| | 159 | Inlay | U2240/U2331 | Middle Castletown no entry whole square | 6 | 111 | 666 | £25 | £16,650.00 |
| | 160 | Inlay | U2356 | Infront of 4 Calder square | 3 | 100 | 300 | £25 | £7,500.00 |
| | 161 | Overlay | U2435 | Keiss | 3 | 550 | 1650 | £20 | £33,000.00 |
| | 162 | Overlay | U2465 | Harden, Wick | 3 | 340 | 1020 | £20 | £20,400.00 |
| | 163 | Inlay | U2470 | Old Wick Castle Road | 4 | 600 | 2400 | £25 | £60,000.00 |
| | 164 | Overlay | U2809 | 39 Old Mill | 3 | 200 | 600 | £20 | £12,000.00 |
| | 165 | Inlay | U3547 | Henrietta Street | 6 | 15 | 90 | £25 | £2,250.00 |
| | 166 | Inlay | U3586/U3572/U3591 | Mackay Lane/Kirk Lane/Miller Lane | 5.5 | 188 | 1034 | £25 | £25,850.00 |
| | 167 | Inlay | U3594 | Macleod Road | 6 | 10 | 60 | £25 | £1,500.00 |
| | 168 | Overlay | U3594 | Macleod Road | 1.2 | 50 | 60 | £20 | £1,200.00 |
| | 169 | Inlay | U3608 | Miller Street | 6 | 90 | 540 | £25 | £13,500.00 |
| | 170 | Inlay | U3630 | Port Dunbar Junction | 6 | 10 | 60 | £25 | £1,500.00 |
| | 171 | Inlay | U3641 | Rutherford Street | 6 | 60 | 360 | £25 | £9,000.00 |
| | 172 | Inlay | U3662 | West Banks Avenue/Seaforth Avenue Junction | 6 | 28 | 168 | £25 | £4,200.00 |
| | 173 | Inlay | U3678 | Tollbooth Lane | 6 | 10 | 60 | £25 | £1,500.00 |
| | 174 | Inlay | U3748 | John Street | 6 | 10 | 60 | £25 | £1,500.00 |
| | 175 | Inlay | U3805 | Union Street | 6 | 52 | 312 | £25 | £7,800.00 |
| | 176 | Inlay | U4141 | Robertsons Lane | 6 | 44 | 264 | £25 | £6,600.00 |
| | 177 | Inlay | U4396 | Mill Terrace | 3 | 80 | 240 | £25 | £6,000.00 |
| | 178 | Inlay | U5058 | Bleachfield House front Road | 3 | 50 | 150 | £25 | £3,750.00 |
| | 179 | Overlay | U1715 | First Lochend Spur Road | 3 | 215 | 645 | £20 | £12,900.00 |
| 152 | 180 | Surface dressing | U4038 | George Crescent | 6 | 185 | 1110 | £7 | £7,770.00 |
| 155 | 181 | Surface dressing | U1109 | Achcastle Shore | 3 | 854 | 2562 | £7 | £17,934.00 |
| 157 | 182 | Surface dressing | U4209 | Sinclair Street | 6 | 230 | 1380 | £7 | £9,660.00 |
| 158 | 183 | Surface dressing | U1656 | Hill of Rattar | 3 | 1520 | 4560 | £7 | £31,920.00 |
| 159 | 184 | Surface dressing | U1408 | Keiss Beach | 3 | 580 | 1740 | £7 | £12,180.00 |
| 160 | 185 | Surface dressing | U1434 | South Street Keiss | 5 | 365 | 1825 | £7 | £12,775.00 |
| 162 | 186 | Surface dressing | U4391 | Burnett Place Thurso | 6 | 275 | 1650 | £7 | £11,550.00 |
| 163 | 187 | Surface dressing | U2411 | Mansville Road | 3 | 742 | 2226 | £7 | £15,582.00 |
| 164 | 188 | Surface dressing | C1033 | Everley to Crockster Toll | 3 | 1000 | 3000 | £7 | £21,000.00 |
| 165 | 189 | Surface dressing | C1033 | Everley to Crockster Toll | 3 | 770 | 2310 | £7 | £16,170.00 |
| 166 | 190 | Surface dressing | U1609 | Seater - Canisaby Hill of Warse | 5 | 1700 | 8500 | £7 | £59,500.00 |
| 167 | 191 | Surface dressing | C1033 | Everley to Crockster Toll | 3 | 2000 | 6000 | £7 | £42,000.00 |
| 168 | 192 | Overlay | U1384 | Ruthers of Howe | 3 | 176 | 528 | £20 | £10,560.00 |
| 169 | 193 | Overlay | U2440 | Noss Head Road | 3 | 600 | 1800 | £20 | £36,000.00 |
| 170 | 194 | Overlay | A99 | Wick to John O'Groats | 6 | 350 | 2100 | £20 | £42,000.00 |
| 174 | 195 | Inlay | U4115 | Park Avenue Thurso | 2 | 46 | 92 | £25 | £2,300.00 |
| 175 | 196 | Inlay | C1001 | Glengolly - Isauld | 1.2 | 220 | 264 | £25 | £6,600.00 |
| 176 | 197 | Inlay | C1001 | Glengolly - Isauld | 1.2 | 266 | 319.2 | £25 | £7,980.00 |
| 177 | 198 | Overlay | B876 | Reiss to Castletown | 3 | 290 | 870 | £20 | £17,400.00 |
| 178 | 199 | Overlay | U3785 | Wick Cemetery Road | 7.5 | 177 | 1327.5 | £20 | £26,550.00 |

| 2023/2024 Priority | 2024/2025 Priority | Activity | Route | Road Name/Location | Average Width (m) | Scheme Length (m) | Total Area (m²) | Cost per (m²) | Estimated Cost to Lay |
|--------------------|--------------------|--------------------|-------------------|---|-------------------|-------------------|-----------------|---------------|-----------------------|
| 183 | 200 | Inlay | | Castle Terrace, Thurso | 6 | 200 | 1200 | £25 | £30,000.00 |
| 191 | 201 | Overlay | C1033 | Canisbay turn off junction | 6 | 15 | 90 | £20 | £1,800.00 |
| 192 | 202 | Overlay | U1609 | South Canisbay junction | 6 | 15 | 90 | £20 | £1,800.00 |
| 194 | 203 | Overlay | U1609 | North Canisbay junction | 6 | 15 | 90 | £20 | £1,800.00 |
| 197 | 204 | Overlay | U1637 | West Barrock Road | 3 | 670 | 2010 | £20 | £40,200.00 |
| 198 | 205 | Inlay | U1696 | Seaview, Dunnet Junction | 6 | 15 | 90 | £25 | £2,250.00 |
| 200 | 206 | Inlay | U2348 | Churchill Road to mackay Street | 6 | 124 | 744 | £25 | £18,600.00 |
| 201 | 207 | Inlay | U2339 | Castlehill Avenue | 6 | 160 | 960 | £25 | £24,000.00 |
| 202 | 208 | Inlay | U2326 | Playingfield Lane | 6 | 33 | 198 | £25 | £4,950.00 |
| 203 | 209 | Inlay | B876 | Castletown wick junction | 6 | 15 | 90 | £25 | £2,250.00 |
| 204 | 210 | Inlay | U2250 | Murrayfield - Gunn's lane junction | 3 | 15 | 45 | £25 | £1,125.00 |
| 205 | 211 | Inlay | U2300 | Murrayfield - Caulder lane junction | 3 | 15 | 45 | £25 | £1,125.00 |
| 206 | 212 | Inlay | U2260 | Murrayfield - Allan's Avenue junction | 3 | 15 | 45 | £25 | £1,125.00 |
| 207 | 213 | Inlay | U2318 | Harland Gardens | 6 | 35 | 210 | £25 | £5,250.00 |
| 211 | 214 | Overlay | U2205 | Murkle junction end | 6 | 40 | 240 | £20 | £4,800.00 |
| 212 | 215 | Inlay | U4115/U4028 | Dunnet Road-Park Avenue | 3 | 116 | 348 | £25 | £8,700.00 |
| 213 | 216 | Inlay | U4285 | Stroma Road South Junction | 6 | 15 | 90 | £25 | £2,250.00 |
| 214 | 217 | Inlay | U4283 | Stroma place junction | 6 | 15 | 90 | £25 | £2,250.00 |
| 215 | 218 | Inlay | U4094 | Morven place junction | 6 | 15 | 90 | £25 | £2,250.00 |
| 217 | 219 | Inlay | U4076 | Laurie Terrace | 6 | 213 | 1278 | £25 | £31,950.00 |
| 218 | 220 | Inlay | C1025 | Mountpleasant Road | 3 | 136 | 408 | £25 | £10,200.00 |
| | 221 | Edge strengthening | U4149 | Royal Terrace eastbound lane | 1.2 | 275 | 330 | £40 | £13,200.00 |
| 220 | 222 | Inlay | U4105 | Oldfield Terrace | 6 | 22 | 132 | £25 | £3,300.00 |
| 221 | 223 | Inlay | U4151 | Mt Vernon bottom loop | 6 | 410 | 2460 | £25 | £61,500.00 |
| 222 | 224 | Inlay | U4088 | Millbank Road | 6 | 96 | 576 | £25 | £14,400.00 |
| 223 | 225 | Inlay | U4267 | Stainland drive | 6 | 100 | 600 | £25 | £15,000.00 |
| 224 | 226 | Inlay | C1081 | Lover's Lane | 6 | 154 | 924 | £25 | £23,100.00 |
| 225 | 227 | Overlay | U4070 | Janet Street | 6 | 58 | 348 | £20 | £6,960.00 |
| 226 | 228 | Inlay | C1081 | Janet Street | 11.5 | 100 | 1150 | £25 | £28,750.00 |
| 228 | 229 | Inlay | U4379 | Collage Court | 6 | 58 | 348 | £25 | £8,700.00 |
| 229 | 230 | Inlay | U5329 | Primrose Avenue | 6 | 80 | 480 | £25 | £12,000.00 |
| 230 | 231 | Inlay | U4337 | West cinema Road | 6 | 240 | 1440 | £25 | £36,000.00 |
| 231 | 232 | Inlay | U4345 | Ironside place | 6 | 253 | 1518 | £25 | £37,950.00 |
| 232 | 233 | Inlay | U4345 | Meiklejohn court | 3 | 70 | 210 | £25 | £5,250.00 |
| 233 | 234 | Inlay | U4313 | Provost Cormack | 6 | 144 | 864 | £25 | £21,600.00 |
| 234 | 235 | Inlay | U4057 | Heathfield Road | 6 | 147 | 882 | £25 | £22,050.00 |
| 235 | 236 | Inlay | U4113 | Ormlie Hill junction | 6 | 15 | 90 | £25 | £2,250.00 |
| 236 | 237 | Inlay | U4159 | St peters Road | 3 | 62 | 186 | £25 | £4,650.00 |
| 237 | 238 | Inlay | U4064 | Howburn Road junction at store | 6 | 15 | 90 | £25 | £2,250.00 |
| 239 | 239 | Inlay | U5035 | Bishop's Drive | 6 | 16 | 96 | £25 | £2,400.00 |
| 240 | 240 | Inlay | U4333 | Upper burnside drive | 6 | 15 | 90 | £25 | £2,250.00 |
| 241 | 241 | Inlay | U5431 | Thurso Business Park | 6 | 240 | 1440 | £25 | £36,000.00 |
| 242 | 242 | Inlay | U3942 | Barrock Street | 6 | 300 | 1800 | £25 | £45,000.00 |
| 243 | 243 | Inlay | U4024 | Duncan Street junction | 6 | 15 | 90 | £25 | £2,250.00 |
| 244 | 244 | Inlay | U4019 | Davidsons lane | 6 | 230 | 1380 | £25 | £34,500.00 |
| 245 | 245 | Inlay | U4305 | West church Street | 3 | 400 | 1200 | £25 | £30,000.00 |
| 246 | 246 | Inlay | U4015 | Cowie lane | 3 | 270 | 810 | £25 | £20,250.00 |
| 247 | 247 | Inlay | U4147 | Rose Street | 3 | 43 | 129 | £25 | £3,225.00 |
| 248 | 248 | Inlay | U4295 | Thorkel Road | 6 | 43 | 258 | £25 | £6,450.00 |
| 249 | 249 | Inlay | C1077 | Durness Street | 6 | 212 | 1272 | £25 | £31,800.00 |
| 250 | 250 | Inlay | C1077/U4009 | Swanson and Couper Street | 6 | 135 | 810 | £25 | £20,250.00 |
| 251 | 251 | Overlay | U4009 | Couper square | 10 | 10 | 100 | £20 | £2,000.00 |
| 252 | 252 | Inlay | B877 | Shore Street | 6 | 240 | 1440 | £25 | £36,000.00 |
| 253 | 253 | Inlay | U4309/U4139/U4133 | Wilson Street into Robert Dick Place | 3 | 272 | 816 | £25 | £20,400.00 |
| 254 | 254 | Overlay | U1871 | Comlifoot | 6 | 643 | 3858 | £20 | £77,160.00 |
| 255 | 255 | Inlay | U1847 | Sinclair lane | 3 | 678 | 2034 | £25 | £50,850.00 |
| 256 | 256 | Inlay | U1856 | Sinclair square | 6 | 66 | 396 | £25 | £9,900.00 |
| 257 | 257 | Inlay | B874 | B874 Main | 3 | 2200 | 6600 | £25 | £165,000.00 |
| 258 | 258 | Inlay | U1838 | Church Street | 6 | 172 | 1032 | £25 | £25,800.00 |
| 259 | 259 | Inlay | U2752 | Camilla Street | 6 | 500 | 3000 | £25 | £75,000.00 |
| 260 | 260 | Inlay | U3514/U3583 | Loch Street meets brown place junction | 6 | 337 | 2022 | £25 | £50,550.00 |
| 261 | 261 | Overlay | U2838 | Rockhill Road | 3 | 120 | 360 | £20 | £7,200.00 |
| 262 | 262 | Inlay | U3785 | Harrow Road | 6 | 173 | 1038 | £25 | £25,950.00 |
| 263 | 263 | Inlay | U3541 | Harrow hill | 6 | 131 | 786 | £25 | £19,650.00 |
| 264 | 264 | Inlay | U3563 | Kennedy Terrace | 3 | 46 | 138 | £25 | £3,450.00 |
| 265 | 265 | Inlay | U2388 | Oldwick Road | 6 | 161 | 966 | £25 | £24,150.00 |
| 266 | 266 | Inlay | U3637 | Roxburgh Road | 6 | 381 | 2286 | £25 | £57,150.00 |
| 267 | 267 | Overlay | U2470 | Old wick castle Road | 3 | 745 | 2235 | £20 | £44,700.00 |
| 268 | 268 | Inlay | U3659 | Wellington Avenue | 3 | 100 | 300 | £25 | £7,500.00 |
| 269 | 269 | Inlay | U3569 | Kinnaird Street | 3 | 170 | 510 | £25 | £12,750.00 |
| 270 | 270 | Inlay | U3569/U3660 | Kinnaird/Wellington | 3 | 155 | 465 | £25 | £11,625.00 |
| 271 | 271 | Inlay | U3538/U3479/U3624 | Bexly Terrace - Harbour Road junction | 6 | 15 | 90 | £25 | £2,250.00 |
| 272 | 272 | Inlay | U3654 | Smith Terrace | 6 | 140 | 840 | £25 | £21,000.00 |
| 273 | 273 | Inlay | U3653 | Sinclair Terrace | 6 | 300 | 1800 | £25 | £45,000.00 |
| 275 | 274 | Inlay | U3511 | Lower Dunbar Street junction with Breadalbane Terrace | 6 | 15 | 90 | £25 | £2,250.00 |
| 276 | 275 | Inlay | U3511 | Lower Dunbar Street junction with Breadalbane Terrace | 6 | 15 | 90 | £25 | £2,250.00 |
| 277 | 276 | Inlay | U3511 | Lower Dunbar Street Junction Argyle Square | 6 | 15 | 90 | £25 | £2,250.00 |
| 278 | 277 | Inlay | U3514 | Upper Dunbar Street - Brown Place junction | 6 | 15 | 90 | £25 | £2,250.00 |
| 280 | 278 | Inlay | U3666 | Willaimson Street | 6 | 180 | 1080 | £25 | £27,000.00 |
| 281 | 279 | Inlay | U3643 | Saltoun Street | 6 | 82 | 492 | £25 | £12,300.00 |
| 282 | 280 | Inlay | U3491 | Burn Street | 6 | 147 | 882 | £25 | £22,050.00 |
| 283 | 281 | Inlay | U3632 | Maratha Terrace | 7.5 | 340 | 2550 | £25 | £63,750.00 |
| 284 | 282 | Inlay | U3655 | Telford Street | 6 | 98 | 588 | £25 | £14,700.00 |
| 285 | 283 | Inlay | U3805/U3608 | Union Street junction with Miller Street | 6 | 15 | 90 | £25 | £2,250.00 |
| 287 | 284 | Inlay | U3657 | Market Street | 3 | 42 | 126 | £25 | £3,150.00 |
| 289 | 285 | Inlay | U2372 | Elzy Place | 6 | 15 | 90 | £25 | £2,250.00 |
| 290 | 286 | Inlay | U2376 | Elzy Grove junction | 6 | 15 | 90 | £25 | £2,250.00 |
| 291 | 287 | Inlay | U3801/U3668/U3630 | Lindsay Drive - Port Dunbar | 6 | 430 | 2580 | £25 | £64,500.00 |
| 292 | 288 | Inlay | U3553 | Hillhead Road - Willowbank junction | 6 | 15 | 90 | £25 | £2,250.00 |
| 294 | 289 | Inlay | U3520/U3580 | Girningoe Street/Leith walk | 6 | 420 | 2520 | £25 | £63,000.00 |
| 295 | 290 | Inlay | U3502 | Leishman Avenue - Corner Crescent junction | 3 | 15 | 45 | £25 | £1,125.00 |
| 296 | 291 | Inlay | U3547 | Henrietta Street | 6 | 80 | 480 | £25 | £12,000.00 |
| 297 | 292 | Inlay | U3768 | Airport Road-Ambulance station junction | 6 | 40 | 240 | £25 | £6,000.00 |
| 298 | 293 | Inlay | U3768 | Parallel airport Road | 3 | 33 | 99 | £25 | £2,475.00 |
| 299 | 294 | Inlay | U3407 | Hill Avenue meets Ackergill Crescent | 3 | 15 | 45 | £25 | £1,125.00 |
| 300 | 295 | Inlay | U3689 | U class George Street | 6 | 57 | 342 | £25 | £8,550.00 |
| 301 | 296 | Inlay | U3634 | Robert Street - A99 junction | 6 | 15 | 90 | £25 | £2,250.00 |
| 302 | 297 | Inlay | U3547 | Henrietta Street - A99 junction | 6 | 15 | 90 | £25 | £2,250.00 |
| 303 | 298 | Inlay | U3805 | Station Road | 6 | 150 | 900 | £25 | £22,500.00 |
| 304 | 299 | Inlay | U3649 | Seaforth Avenue | 3 | 120 | 360 | £25 | £9,000.00 |
| 307 | 300 | Overlay | C1033 | Wildeston | 3 | 341 | 1023 | £20 | £20,460.00 |
| 308 | 301 | Overlay | C1033 | Inkstack | 3 | 148 | 444 | £20 | £8,880.00 |
| 311 | 302 | Overlay | B870 | Quoybrae to Ruthers junction | 3 | 1200 | 3600 | £20 | £72,000.00 |

| 2023/2024 Priority | 2024/2025 Priority | Activity | Route | Road Name/Location | Average Width (m) | Scheme Length (m) | Total Area (m ²) | Cost per (m ²) | Estimated Cost to Lay |
|--------------------|--------------------|--------------------|-------------|--|-------------------|-------------------|------------------------------|----------------------------|-----------------------|
| 312 | 303 | Overlay | B870 | Quoybrae junction past Scottag | 3 | 600 | 1800 | £20 | £36,000.00 |
| 314 | 304 | Overlay | C1029 | Camster Road Pennyland House | 3 | 710 | 2130 | £20 | £42,600.00 |
| 315 | 305 | Overlay | C1029 | Camster Road Strath to windfarm | 3 | 4500 | 13500 | £20 | £270,000.00 |
| 316 | 306 | Overlay | C1029 | Camster Road at Windfarm entrance | 3 | 700 | 2100 | £20 | £42,000.00 |
| 317 | 307 | Overlay | C1029 | Camster Road | 3 | 700 | 2100 | £20 | £42,000.00 |
| 318 | 308 | Inlay | U3532 | Green Road | 6 | 200 | 1200 | £25 | £30,000.00 |
| 319 | 309 | Inlay | C1045 | Latheronwheel Village Road | 6 | 300 | 1800 | £25 | £45,000.00 |
| 320 | 310 | Inlay | U1071 | Lybster Main st | 6 | 400 | 2400 | £25 | £60,000.00 |
| 322 | 311 | Inlay | A836 | Castletown Road | 6 | 204 | 1224 | £25 | £30,600.00 |
| 323 | 312 | Inlay | B874 | Ormlie Road | 7.5 | 20 | 150 | £25 | £3,750.00 |
| 324 | 313 | Inlay | A99 | A99 North St - B874 Jct | 5.4 | 380 | 2052 | £25 | £51,300.00 |
| 327 | 314 | Overlay | U1043 | Dunbeath - Mulbuie Road | 3.5 | 300 | 1050 | £20 | £21,000.00 |
| | 315 | Edge strengthening | A836 | Thurso East A836 at corner leaving Thurso | 2.4 | 267 | 640.8 | £40 | £25,632.00 |
| | 316 | Overlay | B855 | Dunnet | 3 | 263 | 789 | £20 | £15,780.00 |
| | 317 | Overlay | B874 | Tister B874 junction | 6 | 30 | 180 | £20 | £3,600.00 |
| | 318 | Overlay | C1006 | Wester Bridge - Greenland Road, Reaster | 3 | 400 | 1200 | £20 | £24,000.00 |
| | 319 | Overlay | C1006 | Wester Bridge - Greenland Road | 3 | 300 | 900 | £20 | £18,000.00 |
| | 320 | Overlay | C1006 | Wester Bridge - Greenland Road | 3 | 90 | 270 | £20 | £5,400.00 |
| | 321 | Overlay | C1006 | Wester Bridge - Greenland Road | 3 | 375 | 1125 | £20 | £22,500.00 |
| | 322 | Overlay | C1037 | Hastigrow - Upper Gills Road | 3 | 800 | 2400 | £20 | £48,000.00 |
| | 323 | Overlay | U1296 | North Watten side Road bit | 3 | 250 | 750 | £20 | £15,000.00 |
| | 324 | Overlay | U1356 | Reiss Beach Road | 3 | 741 | 2223 | £20 | £44,460.00 |
| | 325 | Surface dressing | U1356 | Reiss Beach Road | 3 | 215 | 645 | £7 | £4,515.00 |
| | 326 | Overlay | U1356 | Reiss Beach Road | 3 | 215 | 645 | £20 | £12,900.00 |
| | 327 | Overlay | U1557 | Skirza | 3 | 240 | 720 | £20 | £14,400.00 |
| | 328 | Overlay | U1565 | Upper Skirza | 3 | 700 | 2100 | £20 | £42,000.00 |
| | 329 | Overlay | U1597 | Canisbay | 3 | 300 | 900 | £20 | £18,000.00 |
| | 330 | Overlay | U1641 | Barrock | 3 | 400 | 1200 | £20 | £24,000.00 |
| | 331 | Overlay | U1771 | Nipster Road | 3 | 415 | 1245 | £20 | £24,900.00 |
| | 332 | Overlay | U1809 | Oldhall 41 | 3 | 100 | 300 | £20 | £6,000.00 |
| | 333 | Overlay | U2300 | Calder Lane U | 3 | 160 | 480 | £20 | £9,600.00 |
| | 334 | Surface dressing | U2314 | Harland Road | 6 | 300 | 1800 | £7 | £12,600.00 |
| | 335 | Surface dressing | U2401 | Mey | 3 | 300 | 900 | £7 | £6,300.00 |
| | 336 | Overlay | U2604 | Canisbay | 3 | 56 | 168 | £20 | £3,360.00 |
| | 337 | Overlay | U2728 | Brabstermire Road | 3 | 300 | 900 | £20 | £18,000.00 |
| | 338 | Overlay | U2748 | Folly Road, Murkle | 3 | 600 | 1800 | £20 | £36,000.00 |
| | 339 | Inlay | U3618 | Newton Road | 3 | 100 | 300 | £25 | £7,500.00 |
| | 340 | Inlay | U3618 | Newton Avenue | 6 | 250 | 1500 | £25 | £37,500.00 |
| | 341 | Inlay | U3649 | Seaforth Avenue | 6 | 10 | 60 | £25 | £1,500.00 |
| | 342 | Inlay | U3649 | Seaforth Avenue | 6 | 10 | 60 | £25 | £1,500.00 |
| | 343 | Inlay | U3791 | Gowrie lane | 6 | 10 | 60 | £25 | £1,500.00 |
| | 344 | Inlay | U3795 | Business Park | 6 | 100 | 600 | £25 | £15,000.00 |
| | 345 | Inlay | U3805 | Bankhead | 6 | 84 | 504 | £25 | £12,600.00 |
| | 346 | Inlay | U4024 | Duncan Street | 3 | 65 | 195 | £25 | £4,875.00 |
| | 347 | Inlay | U4028/U4115 | Dunnet Road meets Towerhill Road junction | 3 | 120 | 360 | £25 | £9,000.00 |
| | 348 | Inlay | U4032 | East Church Street | 6 | 25 | 150 | £25 | £3,750.00 |
| | 349 | Edge strengthening | U4032 | East Church Street | 1.2 | 40 | 48 | £40 | £1,920.00 |
| | 350 | Inlay | U4064 | Heathfield Road from surface dressing to Pennyland junction | 6 | 150 | 900 | £25 | £22,500.00 |
| | 351 | Edge strengthening | U4117 | Patersons Lane | 1.2 | 35 | 42 | £40 | £1,680.00 |
| | 352 | Inlay | U4117/U3985 | Patersons Lane/Brabster Street Junction | 6 | 20 | 120 | £25 | £3,000.00 |
| | 353 | Inlay | U4139/U4133 | Riverside place from Mansons lane resurfacing to Wilson Street | 6 | 182 | 1092 | £25 | £27,300.00 |
| | 354 | Inlay | U4141 | Robertsons Lane | 3 | 50 | 150 | £25 | £3,750.00 |
| | 355 | Inlay | U4161 | Scaraben Court Junction | 6 | 10 | 60 | £25 | £1,500.00 |
| | 356 | Inlay | U4287 | Market Street | 6 | 62 | 372 | £25 | £9,300.00 |
| | 357 | Inlay | U4319 | Langland Court | 3 | 40 | 120 | £25 | £3,000.00 |
| | 358 | Inlay | U4337 | Ormlie Industrial Estate Road | 6 | 55 | 330 | £25 | £8,250.00 |
| | 359 | Inlay | U4369 | Albyn Court Junction | 6 | 10 | 60 | £25 | £1,500.00 |
| | 360 | Inlay | U4733 | Houston Terrace junction | 3 | 10 | 30 | £25 | £750.00 |
| | 361 | Overlay | B874 | Lochshell | 3 | 1000 | 3000 | £20 | £60,000.00 |
| | 362 | Overlay | C1010 | Barrock - Ham - Brough Road | 3 | 860 | 2580 | £20 | £51,600.00 |
| | 363 | Overlay | C1025 | Bishops hill SD to north first turn | 3 | 1000 | 3000 | £20 | £60,000.00 |
| | 364 | Overlay | C1033 | Everley - Crockster Toll Road | 3 | 1200 | 3600 | £20 | £72,000.00 |
| | 365 | Overlay | U1755 | Bower | 3 | 43 | 129 | £20 | £2,580.00 |
| | 366 | Overlay | U4400 | Thurso east from resurfacing to end | 3 | 430 | 1290 | £20 | £25,800.00 |
| | 367 | Overlay | U1755 | Brabsterdorrnan to halfway down hill | 3 | 815 | 2445 | £20 | £48,900.00 |
| | 368 | Overlay | U1082 | Braehungie | 3 | 306 | 918 | £20 | £18,360.00 |
| | 369 | Inlay | U1082 | Guidebest Road | 3 | 90 | 270 | £25 | £6,750.00 |
| | 370 | Overlay | U2896 | Nottingham Mains Farm Road | 3 | 100 | 300 | £20 | £6,000.00 |
| | 371 | Overlay | U1105 | Achswinegar Road | 3 | 95 | 285 | £20 | £5,700.00 |
| | 372 | Overlay | U1113 | Achow Osclay | 3 | 300 | 900 | £20 | £18,000.00 |
| | 373 | Overlay | U2819 | Brough Road, Hempriggs Row | 3 | 140 | 420 | £20 | £8,400.00 |
| | 374 | Overlay | U1226 | Longreens Road | 3 | 112 | 336 | £20 | £6,720.00 |
| | 375 | Overlay | U1218 | Corbiegoe | 3 | 347 | 1041 | £20 | £20,820.00 |
| | 376 | Overlay | U1210 | Brickigoe Road | 3 | 50 | 150 | £20 | £3,000.00 |
| | 377 | Overlay | U1210 | Roadside Ragara | 3 | 100 | 300 | £20 | £6,000.00 |
| | 378 | Overlay | U2887 | Stemster Farm Road | 3 | 50 | 150 | £20 | £3,000.00 |
| | 379 | Overlay | U1276 | Scouthal Road | 3 | 350 | 1050 | £20 | £21,000.00 |
| | 380 | Overlay | U1782 | Dunn Road | 3 | 100 | 300 | £20 | £6,000.00 |
| | 381 | Overlay | U1782 | Dunn Farm | 3 | 250 | 750 | £20 | £15,000.00 |
| | 382 | Overlay | B876 | Hastigrow Burn | 6 | 200 | 1200 | £20 | £24,000.00 |
| | 383 | Inlay | U4084 | Mayfield Road | 3 | 229 | 687 | £25 | £17,175.00 |
| | 384 | Overlay | B874 | Aimster Farm Road | 5.5 | 440 | 2420 | £20 | £48,400.00 |
| | 385 | Inlay | A99 | Quoys Of Reiss | 2.5 | 350 | 875 | £25 | £21,875.00 |
| | 386 | Overlay | A99 | Reiss Golf Course | 6 | 700 | 4200 | £20 | £84,000.00 |
| | 387 | Overlay | U1775 | Brabsterdorrnan | 2.9 | 3000 | 8700 | £20 | £174,000.00 |
| | 388 | Overlay | U1609 | Canisbay | 5.8 | 400 | 2320 | £20 | £46,400.00 |
| | 389 | Overlay | A99 | Keiss Village | 7.5 | 90 | 675 | £20 | £13,500.00 |
| | 390 | Overlay | A99 | Keiss Village | 5 | 40 | 200 | £20 | £4,000.00 |
| | 391 | Overlay | B876 | Granton Mains | 6 | 600 | 3600 | £20 | £72,000.00 |
| | 392 | Overlay | A882 | Haster To Bilbster | 1.5 | 1000 | 1500 | £20 | £30,000.00 |
| | 393 | Overlay | U1226 | Longreens Road | 2.5 | 350 | 875 | £20 | £17,500.00 |
| | 394 | Inlay | U1751 | Auchorn Square, Bower | 3 | 73 | 219 | £25 | £5,475.00 |
| 121 | 395 | Surface dressing | C1037 | Hastigrow to Upper Gills | 3 | 325 | 975 | £7 | £6,825.00 |
| 85 | 396 | Surface dressing | U1597 | Stemster seater Road | 3 | 1740 | 5220 | £7 | £36,540.00 |
| 133 | 397 | Surface dressing | U2388 | Carnaby Road | 6 | 220 | 1320 | £7 | £9,240.00 |
| 138 | 398 | Surface dressing | U4313 | Provost Cormack Drive | 7.5 | 200 | 1500 | £7 | £10,500.00 |
| 37 | 399 | Surface dressing | C1037 | Hastigrow to Upper Gills | 3 | 600 | 1800 | £7 | £12,600.00 |
| 154 | 400 | Surface dressing | U1113 | Achow Osclay | 3 | 3700 | 11100 | £7 | £77,700.00 |
| 112 | 401 | Surface dressing | U2134 | Achscrabster Road | 3 | 180 | 540 | £7 | £3,780.00 |
| 161 | 402 | Surface dressing | U4084 | Mayfield Road | 6 | 230 | 1380 | £7 | £9,660.00 |
| | 403 | Overlay | U1190 | Clachan Road Clyth | 3 | 200 | 600 | £20 | £12,000.00 |