

The Highland Council

Agenda Item	5
Report No	ECI/02/24

Committee: Economy and Infrastructure

Date: 15 February 2024

Report Title: Capital Monitoring – Quarter 3 2023/24

Report By: Executive Chief Officer Infrastructure, Environment & Economy

1 Purpose/Executive Summary

- 1.1 This report provides Members with reported position for the second quarter ending 31 December 2023 of the 2023/24 financial year.
- 1.2 The spend on capital projects in the period to 31 December 2023 totalled £59.663m.

2 Recommendations

- 2.1 Members are asked to **consider** the financial position as at 31 December 2023 and **note** the estimated year end forecast.
- 2.2 Members are asked to **note** the projects in section 5.2 which have been impacted by construction cost inflation, and to **agree** the award of contracts if more optimum prices are received.

3 Implications

- 3.1 **Resource** - Resource implications are discussed in the report. There are ongoing issues with inflation and supply issues that continue to put pressure on individual projects, or ongoing programmes of work. This is being regularly monitored and adjustments made where appropriate.
- 3.2 **Legal** - The contents of this report and the annual accounts aim to satisfy the requirement of Sections 6 and 7 of the CIPFA Financial Management Code - 'Monitoring financial performance' and 'External financial reporting'.
- 3.3 **Community (Equality, Poverty, Rural and Island)** – No implications.
- 3.4 **Climate Change / Carbon Clever** – No implications.
- 3.5 **Risk** - Risk implications to the budget position, and budget assumptions, will be kept under regular review and any risks identified reported to future Committees.

3.6 **Health and Safety (risks arising from changes to plant, equipment, process, or people)** – No implications.

3.7 **Gaelic** – No implications.

4 Capital Programme 2023/24 Q3 Report

4.1 **Appendix 1** provides a summary of the financial year 2023/24 Q3.

4.2 **Appendix 1** provides an overview of the capital programme to 31 December 2023. Overall, there has been a net expenditure of £37.58m for the 9 months to 31 December 2023 representing 93% of the 2023/24 programmed figure. For the period up to 31 December 2023 £59.663m of gross expenditure has been incurred. Of the project income received, funding streams relate to active travel, timber transport, City-Region Deal funding, town centre funding, regeneration funding and vacant and derelict land funding. These funding streams will be offset against specific project costs as they are incurred.

4.3 The estimated outturn position shows a net expenditure of £45.725m. Given this is the third quarter of the financial year, a slight net acceleration of £5.353m for the year end is forecast.

5 Road Structural and Surface Dressing Capital Update 2023/24

5.1 The 2023/24 programme of surface dressing works is complete, with surfacing continuing as weather conditions permit. However, the schemes completed so far at the time of writing this report are listed in **Appendix 2**.

5.2 The following projects have not been progressed to date owing to the impact of construction cost inflation:-

- Tower Road Junction Improvement;
- A890 Strathcarron Phase 2

Tenders are currently being sought for these projects and contracts will be awarded if considered more optimum following value engineering assessment. This being the case these projects may run into 2024/25.

6 Strategic Timber Transport Scheme (STTS) 2023/24

6.1 Scottish Forestry has increased the number of grant funded improvement schemes to Highland in the 2023/24 round of funding applications. There are now 5 schemes which have been awarded funding (originally 3). This STTS funding totals £990k which, when added to the Highland Council's committed funding and additional funding from the private sector and an SSE contribution, provides a value for all schemes of £1.55m. Third party contributions total £115k and the Council funding contribution will total £395k. Additionally, Scottish Forestry, the Council and Highland Timber Transport Group Partners all contribute to the Project Officer role.

6.2 Following grant funding awards, tenders were issued for the works, with all of them now awarded:-

- C1029 Camster Public Road Improvements – not yet commenced due to another scheme by a public utility diverting traffic over the site. Expected to finish in January 2024.
- B9090 Howford Bridge Public Road Improvements – retaining wall construction ongoing, road widened to sub-base level and surfacing works – **completed** with only minor works outstanding.
- C1144 Tomdoun Public Road Improvements – ditching, passing place improvements and culvert replacement works - **completed**.
- B8005 Clunes - Loch Arkaig Improvements - edge strengthening, widening, improving passing places and culvert replacements. Works started in December 2023.
- U1941 Broubster Phase 2 Improvements – edge strengthening, widening, improving passing places and culvert replacements. Expected to start in January 2024.

Designation: Executive Chief Officer Infrastructure, Environment & Economy

Date: 15 January 2024

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Background Papers: None

Appendices: Appendix 1: IEE Capital Monitoring Statement 2023-24 Q3 Final
Appendix 2: 2023/24 Completed Surface Treatment Schemes

SERVICE: INFRASTRUCTURE, ENVIRONMENT & ECONOMY

Project Description	WHOLE LIFE BUDGET			ACTUALS TO DATE 23/24 Q3			FORECAST TO END OF PROJECT			PROJECT ASSESSMENT			COMMENTS
	LIFE BUDGET EXPENDITURE	LIFE BUDGET INCOME	LIFE BUDGET NET	ACTUAL EXPENDITURE TO DATE	ACTUAL INCOME TO DATE	ACTUAL NET TO DATE	FORECAST EXPENDITURE	FORECAST INCOME	FORECAST NET	COST	TIMING	SCOPE	COMMENTS
	£000	£000	£000	£000	£000	£000	£000	£000	£000				
Naver Bridge	11,575		11,575	180		180	11,575		11,575	A	G	G	Construction work approved as part of revised capital programme. Works progressing through tender stage and this will allow confirmation of final price. Cost set to amber for now due to uncertainty about tender pricing.
Caol FPW	10,948	-500	10,448	11,726	-500	11,226	11,901	-500	11,401	R	G	G	Project complete. Contract included contingency bringing total to £11.9m. Total spend includes additional £500k funded by Scottish Water. Retention of £175k is due in 24/25.
Uig Ferry Terminal and Link Span	63,994	-38,399	25,595	55,690	-28,685	27,005	63,994	-38,399	25,595	R	A	A	Construction works ongoing. Completion programmed for August 2024. Capital spend to be repaid from future income stream. Red status on price due to inflationary risk and outage cost.
Inverness Castle	35,905	-20,350	15,555	19,722	-15,833	3,889	35,905	-20,350	15,555	A	G	G	Contract let, on programme, estimated completion Spring 2025. Fixed price contract currently on track.

Appendix 2: 2022/23 Completed Surface Treatment Schemes

Note: There may be multiple sections listed on the same road.

SD: Surface Dressing

Area	Route	Road Name / Description	Treatment
Badenoch and Strathspey	A938	A938 B9153 Carrbridge Jt to A95 Jt Dulnain Br Section 3	Resurfacing
Badenoch and Strathspey	A938	A938 B9153 Carrbridge Jt to A95 Jt Dulnain Br Section 1	Resurfacing
Badenoch and Strathspey	A938	A938 B9153 Carrbridge Jt to A95 Jt Dulnain Br Section 4	Resurfacing
Badenoch and Strathspey	B970	B970 A95 Jt to Coylumbridge Section 1	Resurfacing
Caithness	A836	A836 Castletown to Dunnet	Inlay
Caithness	A836	A836 Castletown to Dunnet	Inlay
Caithness	U3651	Shore Lane	Inlay
Caithness	A99	Wick to John O'Groats	Overlay
Caithness	A99	Wick to John O'Groats	Inlay
Caithness	A882	Wick to Georgemas	Inlay
Caithness	A836	Thurso to Reay	Inlay
Caithness	A836	Thurso to John O'Groats	Overlay
Caithness	C1010	Barrock Crossroads to Barrock	Overlay
Caithness	C1010	Dunnet to Corsback Road	Overlay
Caithness	U1043	Dunbeath - Mulbuie Road	Overlay
Caithness	A882	Thurso Road (At Co-op)	Inlay
Caithness	B870	Glengolly - Plocan	Overlay
Caithness	U1874	Gerston Farm	Overlay
Caithness	C1006	Wester Bridge to Greenland	Overlay
Caithness	U1731	Lochside to Hunster	Overlay
Caithness	U1727	Reaster to Bowermadden	Overlay
Caithness	B870	Plocan to Glengolly	Overlay
Caithness	U4135	Riverside Road, Thurso	Inlay
Caithness	U4135	Riverside Road, Thurso	Inlay
Caithness	U1241	Newton Row	Overlay
Caithness	U2893	Instack Road	Inlay
Caithness	U1759	Bowertower	Inlay
Caithness	B874	Poolhoy to Watten Mains	Inlay
Caithness	C1033	Everley to Crockster Toll	Overlay
Caithness	B876	Reiss to Castletown	Overlay
Caithness	C1037	Hastigrow to Gills	Overlay
Caithness	C1033	Everley to Crockster Toll	Overlay
Caithness	U1308	Catertober Road (Watten Mains)	Overlay
Caithness	C1033	Everley to Crockster Toll	Overlay
Caithness	U1823	Westerdale to Lochmore	Overlay
Caithness	U1917	Brawlbin to Shurrery	Overlay
Caithness	U1874	Gerston Farm	Overlay

Area	Route	Road Name / Description	Treatment
Caithness	B874	Lochshell Watten Mains	Inlay
Caithness	U1913	Plocan - Brawlbin - Dorrery	Overlay
Caithness	U4086	Mill Road, Thurso	Inlay
Caithness	U2813	Bower cemetery	Overlay
Caithness	U1913	Plocan - Brawlbin - Dorrery	Overlay
Caithness	U1913	Plocan - Brawlbin - Dorrery	Overlay
Caithness	B874	Watten Mains to Lochshell	Overlay
Caithness	C1048	Castletown to Durran	Overlay
Caithness	U2188	Weydale	Overlay
Caithness	B870	Watten Mains to Lochshell	Overlay
Caithness	A836	Thurso to John O'Groats	Overlay
Caithness	U1360	Reiss to Sibster	Inlay
Caithness	U1360	Reiss to Sibster	Overlay
Caithness	U3632	River Street	Inlay
Caithness	B870	Glengolly to Plocan	Overlay
Caithness	U1344	Airport Road	Inlay
Caithness	U4400	Thurso East	Overlay
Caithness	U1735	Tofts of Tain Road	SD
Caithness	U1557	Freswick to Skirza	SD
Caithness	U1823	Westerdale to Lochmore	Overlay
Caithness	U1727	Reaster to Bowermadden	Overlay
Caithness	A836	Forss Gateway Works	Inlay
Caithness	B874	B874 Bridge Street Halkirk - B870 Junction	Overlay
Caithness	C1001	Achvarasdal to Knockglass Access Road	Overlay
Caithness	C1001	Isauld to Achvarasdal	Overlay
Caithness	U1557	Freswick to Skirza (Mid-section of road)	Overlay
Caithness	U1577	Freswick to Skirza (Mid-section of road)	Overlay
Caithness	A836	Thurso to John O Groats (Castletown Planting)	Overlay
Caithness	A836	Thurso to John O Groats (Dunnet Caravan Park to entrance of village)	Inlay
Caithness	C1048	Castletown to Durran (Olrig Bends)	Inlay
Caithness	B874	Georgemas to Watten Mains (Gillock Houses)	Overlay
Caithness	C1001	Glengolly - Isauld (Glengolly Junction)	Overlay
Caithness	C1001	Glengolly - Isauld (Newlands of Geise)	Overlay
Caithness	U2286	Portormin Road	Inlay
Inverness	U1004	Balchraggan - Ballaggan	Overlay
Inverness	B9006	B9006 Old Perth Road	Inlay
Inverness	A833	A833 Glen Convinth	Overlay
Inverness	U4682	Henderson Drive	Inlay

Area	Route	Road Name / Description	Treatment
Inverness	U4608	Carsegate Road	Inlay
Inverness	U1108	Dunlichity Road	Overlay
Inverness	C1080	Inverfarigaig to Errogie	Overlay
Inverness	U5461	Braefield Road	Overlay
Inverness	U1160	Leachkin Road (West)	Resurfacing
Inverness	A0862	Clachnaharry High Street	Resurfacing
Inverness	U1160	Leachkin Road (Phase 2)	Resurfacing
Inverness	U3836	Charleston Place	Resurfacing
Inverness	U3994	Firthview Road	Resurfacing
Inverness	U4027	Hawthorn Drive	Resurfacing
Inverness	U3826	Caledonian Road	Resurfacing
Inverness	U4608	Carsegate Road	Resurfacing
Inverness	B0861	Culduthel Road (West End) Sections	Resurfacing
Inverness	C1040	Torbreck	Resurfacing
Inverness	U3792	Balloan Road (Cul-de-Sac) 25-35	Resurfacing
Inverness	U3792	Balloan Road (Cul-de-Sac) 49-59	Resurfacing
Inverness	U4199	Oldtown Road (Cul-de-Sac) 156-222	Resurfacing
Inverness	U4560	Wade Road (Part)	Resurfacing
Inverness	U4682	Henderson Drive (Part)	Resurfacing
Inverness	B0853	Culcabock Road (Part)	Resurfacing
Inverness	U2820	Eastfield Way Retail Park Access Roundabout	Resurfacing
Inverness	U4316	Seafield Road (Phase 3 2no sections)	Resurfacing
Inverness	U4410	Mason Road (West End)	Resurfacing
Inverness	B9006	Ardersier High Street	Resurfacing
Inverness	U1038/U 1029	Carse/Balnagowan/Tomhommie Side Roads	Resurfacing
Inverness	U1327	Dalcross Ind Est	Resurfacing
Inverness	C1051	Nairnside Near Village	Resurfacing
Inverness	U2424	Upper Myrtlefield	Resurfacing
Inverness	B861	Tomfat Woods (Edge Strengthening) (Phase 1)	Resurfacing
Inverness	U2786	Ruthven Road Moy	Resurfacing
Inverness	B861	Tomfat Woods (Edge Strengthening) (Phase 2)	Resurfacing
Inverness	B862	East of Gorthleck	Resurfacing
Inverness	U2108	Belladrum Loop Road	Resurfacing
Inverness	A833	Convinth-Redburn (part)	Resurfacing
Inverness	B862	East of Errogie	Resurfacing
Inverness	U1636	Buntait (Glen Urquhart) (Phase 1 Patching)	Resurfacing
Inverness	C1060	Blackfold - Abriachan	Resurfacing
Inverness	U1084	B862 to MacBain Park (Nr Aldourie)	Resurfacing
Inverness	U1897	Inchberry Farm Road	Resurfacing

Area	Route	Road Name / Description	Treatment
Inverness	U1004	Inverfarigaig to Torness	Resurfacing
Inverness	U2381	Woodside Crescent - Blackpark Road (2no Sections)	SD
Inverness	U3769	Ardconnel Street	SD
Inverness	U4623	Strothers Lane	SD
Inverness	U3782	Ashie Road Garages	SD
Inverness	U3872	Drummond Road (Broom Dr to Stratherrick Rd)	SD
Inverness	U3872	Drummond Road East End (Culduthel Rd to Glenburn Dr)	SD
Inverness	U4162	Oak Avenue	SD
Inverness	U4701	Culduthel Park	SD
Inverness	B9006	Old Perth Road (Part)	SD
Inverness	U3884	Drumossie Avenue (Phase 1)	SD
Inverness	U4364	Temple Crescent	SD
Inverness	B9039	Castle Stuart A96 to Golf Club	SD
Inverness	B9039	Castle Stuart Golf Club to Westerton Junction	SD
Inverness	U2055	Ferntower Avenue	SD
Inverness	U2776	Redburn Avenue	SD
Inverness	U2856	Findhorn Bridge to Slochd, Tomatin (Phase 1)	SD
Inverness	B851	East of Brin Nursery	SD
Inverness	B851	Garbole Junction to Farr Village	SD
Inverness	B862	Achnabat (Sections)	SD
Inverness	C1064	Essich, East of McBain Park Crossroads	SD
Inverness	C1102	Moniack-Clunes-Foxhole (Sections) (Part)	SD
Inverness	C1108	Kiltarlity Village (Part)	SD
Inverness	U1140	Whitebridge - Garrogie	SD
Inverness	U1213	Knockie Road	SD
Inverness	U1547	Glen Cannich (East of Muchrachd Bridge)	SD
Inverness	U2228	Pikerrald Road, Drumnadrochit	SD
Inverness	U2518	Croyard Drive	SD
Inverness	U2228	Pitkerrald Road	Overlay
Inverness	U1655	Achnaconeran Road	Overlay
Inverness	U1029	Tomhommie	Overlay
Inverness	C1076	Dunlichity	Overlay
Inverness	U2424	Upper Myrtlefield	Overlay
Inverness	B857	Little Mill	SD
Inverness	A831	Shenval	SD
Lochaber	B8004	B8004 Banavie to Commando Memorial	Overlay
Lochaber	B8005	B8005 Gairloch to Clunes	Overlay
Lochaber	B8007	B8007 Glenmore Bridge to Ockle Road Jt	Overlay

Area	Route	Road Name / Description	Treatment
Lochaber	C1094	Glen Etive Road	Overlay
Lochaber	U1712	Hospital Road, Glencoe	Overlay
Lochaber	B8006	B8006 Lochyside	Overlay
Lochaber	U1166	Glenpane Street	Inlay
Lochaber	U1598	Glenachulish	Overlay
Lochaber	B8004	B8004 Banavie to Commando Memorial Section 9	Resurfacing
Lochaber	B8004	B8004 Banavie to Commando Memorial Section 10	Resurfacing
Lochaber	B8004	B8004 Banavie to Commando Memorial Section 13	Resurfacing
Lochaber	A861	A861 Camusnagaul - Treslaig Section 3	Resurfacing
Lochaber	A861	A861 Red Rocks Section 1	Resurfacing
Lochaber	A861	A861 Camusnagaul - Treslaig Section 2	Resurfacing
Lochaber	A861	A861 Camusnagaul - Treslaig Section 4	Resurfacing
Lochaber	B8005	B8005 Gairloch to Clunes Section 1	Resurfacing
Lochaber	B8005	B8005 Gairloch to Clunes Section 5	Resurfacing
Lochaber	A861	A861 Camusnagaul - Treslaig Section 1	Resurfacing
Lochaber	B8005	B8005 Gairloch to Clunes Section 9	Resurfacing
Lochaber	B8005	B8005 Gairloch to Clunes Section 4	Resurfacing
Lochaber	B8005	B8005 Gairloch to Clunes Section 2	Resurfacing
Nairn	B9101	B9101 B9090 Jct to Geddes Burn	Overlay
Nairn	A939	A939 A96 Jt to B9007 Ferness Jt Section 1	Resurfacing
Nairn	B9090	B9090 High Street - Cawdor Rd to B9101 Jt Section 1	Resurfacing
Nairn	B9090	B9090 B9101 Cawdor Rd Jt to B9006 Jt Section 1	Resurfacing
Ross & Cromarty	C1039 & U2607	N Kessock High St	SD
Ross & Cromarty	A832	Munlochy Jct - Belmaduthy Rd	SD
Ross & Cromarty	C1035	Shaltie Burn - Templands - Killen Rd	SD
Ross & Cromarty	C1031	Killen Rd C1027 Belmaduthy jct - C1035 Fortrose Rd Jct	SD
Ross & Cromarty	C1023	Dingwall - Evanton Back Rd	Overlay
Ross & Cromarty	U1921	Achnagarron Rd	SD
Ross & Cromarty	B9165	Fearn - Balmuchy Rd	SD
Ross & Cromarty	U3889	Shore Rd	SD
Ross & Cromarty	B9166	Fearn - Balintore	SD
Ross & Cromarty	U3393	Rhue Rd	Overlay

Area	Route	Road Name / Description	Treatment
Ross & Cromarty	A896	Torridon - Kinlochewe	SD
Ross & Cromarty	A834	Strathpeffer Main St 1 @ Kinellan Dr	Inlay
Ross & Cromarty	C1223	Glenelg - Donovan's Sawmill - Village Junction	SD
Ross & Cromarty	A896	Church St jct - CG, Lochcarron	SD
Ross & Cromarty	C1055	Letters - Logie Rd	Overlay
Ross & Cromarty	U3006	Marybank & Aultgowrie	Inlay
Ross & Cromarty	U4469	Macdonald Rd, Dingwall	SD
Ross & Cromarty	U4466	Macrae Grove (incl. Brown Sq.), Dingwall	SD
Ross & Cromarty	U3029	Wyvis Crescent, Conon Bridge	SD
Ross & Cromarty	U3026	Sellar Place, Conon Bridge	Inlay
Ross & Cromarty	U4999	Moyle Road	Overlay
Ross & Cromarty	U5001	Glen Beag	Overlay
Ross & Cromarty	U5346	Morvich - Inchnacroe Road	Overlay
Ross & Cromarty	U4927	Rattigan	Overlay
Ross & Cromarty	U4483	Jubilee Park Rd	Inlay
Ross & Cromarty	A832	Golf Course Rd, Strathpeffer top section	Inlay
Ross & Cromarty	C1088	Clay of Allan	SD
Ross & Cromarty	A834	Jamestown - Contin and farm road	Overlay
Ross & Cromarty	A832	Dundonnell - Fain - Badcaul	Overlay
Ross & Cromarty	A832	Lochluichart Phase 2	Overlay
Ross & Cromarty	A890	A890 - East of Glencarron Lodge	Resurfacing
Ross & Cromarty	A890	A890 - East of Craig	Resurfacing
Ross & Cromarty	A890	A890 - Railway Bridge to Phone Box	Resurfacing
Ross & Cromarty	A890	A890 - Middle Section Strome	Resurfacing
Ross & Cromarty	U1906	Calrichie Road	Inlay
Skye and Raasay	A850	Snizort Bridge - Peiness	Inlay
Skye and Raasay	B883	Braes Road	Surfacing
Skye and Raasay	B8083	Broadford - Kilbride Jct	Surfacing
Skye and Raasay	C1227	Hallin - Geary (1)	Surfacing
Skye and Raasay	C1227	Hallin - Geary (2)	Surfacing
Skye and Raasay	A855	Loch Leathan (Alternative sites on A855 between Portree & Storr)	Surfacing
Skye and Raasay	B885	Portree to Struan	Surfacing
Skye and Raasay	A851	Kinloch	Surfacing
Skye and Raasay	C1228	Galtragill	Surfacing
Skye and Raasay	A863	Sligachan - Dunvegan	Surfacing
Skye and Raasay	A850	Bernisdale Straight	Surfacing
Skye and Raasay	B886	Fairy Bridge - Stein	Surfacing
Skye and Raasay	A855	Old Man of Storr North	SD
Skye and Raasay	A855	Staffin Shop - Brogaig	SD
Skye and Raasay	U4971	Staffin Campsite Road	SD
Skye and Raasay	A863	Gearymore	SD

Area	Route	Road Name / Description	Treatment
Skye and Raasay	U4855	Eabost West	SD
Skye and Raasay	A851	A87 Junction to Double Grid	SD
Skye and Raasay	A851	Duisdalemore	SD
Skye and Raasay	C1241	Drumfearn	SD
Skye and Raasay	A855	Rigg	Surfacing
Skye and Raasay	A850	Braebost	Surfacing
Skye and Raasay	B884	Glendale Hill (West side) - May	Surfacing
Skye and Raasay	B884	Approaches to Ramasaig Junction	Surfacing
Skye and Raasay	A855	Portree - Storr Lochs (Water Treatment Plant)	Surfacing
Skye and Raasay	B885	Portree - Struan (Hill Road)	Surfacing
Skye and Raasay	U4786	Aird Bernisdale	Surfacing
Skye and Raasay	U4827	Hinnisdal - Balmeanach - Glenuadarach	Surfacing
Skye and Raasay	U4776	Borve	Surfacing
Skye and Raasay	B885	Portree - Bracadale (Hill Road)	SD
Skye and Raasay	C1233	Carbost - Peiness	SD
Skye and Raasay	C1233	Carbost - Peiness	SD
Skye and Raasay	A855	Portree - Staffin - Uig	SD
Skye and Raasay	A855	Portree - Staffin - Uig	SD
Skye and Raasay	A855	Portree - Staffin - Uig	SD
Sutherland	A836	Tongue - Thurso	Overlay
Sutherland	A836	Tongue - Thurso	Edge Strengthening
Sutherland	B9176	Ardgay - Evanton	Edge Strengthening
Sutherland	A836	Tongue - Thurso	Overlay
Sutherland	B9176	Ardgay - Evanton	Edge Strengthening
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Edge Strengthening
Sutherland	U1278	Cape Wrath	Repair
Sutherland	A836	Lairg - Altnaharra	Edge Strengthening
Sutherland	B873	Altnaharra - Syre	SD
Sutherland	U2054	Saval Road	SD
Sutherland	A836	Lairg - Altnaharra	Overlay
Sutherland	U2202	Rogart	Overlay
Sutherland	U3103	Rogart	Overlay
Sutherland	C1134	Keoldale	Overlay
Sutherland	B9176	Ardgay - Evanton	Edge Strengthening
Sutherland	B871	Kinbrace - Syre	Overlay
Sutherland	U1741	Melvich	Overlay
Sutherland	C1120	Rhian Breck	SD

Area	Route	Road Name / Description	Treatment
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	U2202	Rogart	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	C1022	Brora - Gordonbush - Rogart	Overlay
Sutherland	A839	Lairg - The Mound	Overlay
Sutherland	A897	Helmsdale - Melvich	Overlay
Sutherland	A839	Lairg - The Mound (MacDonald Place - the Garage)	Kerb & Resurface Footway