The Highland Council

Agenda Item	8
Report No	DSA/04/24

Committee:	Dingwall and Seaforth Area Committee
Date:	19 February 2024
Report Title:	Dingwall Associated School Group Attainment Overview
Report By:	Executive Chief Officer, Education & Learning

1.	Purpose/Executive Summary
1.1	This report provides an update of key information in relation to the schools within the Dingwall Academy Associated School Group (ASG) and provides useful updated links to further information in relation to these schools.
1.2	The primary schools in this area serve 1177 pupils, ELC settings serve 191 children (164 in LA settings and 89 in partner settings, as at September Census), with the secondary school serving 1063 young people.
2.	Recommendations
2.1	Members are asked to:
	i. Scrutinise and note the content of the report
3.	Implications
3.1	Resource There is no financial implication of this report.
3.2	Legal There is no legal implication of this report.
3.3	Community (Equality, Poverty and Rural) There is no implication on community in this report.
3.4	Climate Change / Carbon Clever There is no implication of this in this report.
3.5	Risk There is no risk implication in this report.
3.6	Gaelic There is no implication on Gaelic in this report.

	on			
School website li	nks			
Secondary – <u>Lin</u>	k to Dingwall	Academy web	page	
Primary Link to So	hool information	on Highland Coun	<u>cil website</u>	
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Ferintosh Prima	2		n Primary School W	
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Tarradale Prima	ry School	Tarradale	e Primary School W	<u>ebpage</u>
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	Leadership	Learning, teaching	Ensuring wellbeing.	Raising attainment
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	School Name	S1 S2	S3 S4	S5	S6	TOTAL S1-S6	
_	Dingwall Academy		198 196	164	101	1063	
	School Roll and Capacity F		the ASG are	e in Ap	pendix	1.	
	Attendance/Absence/Excl	usions – Se	ession 2022	2/23			
	Primary Schools	% Actual Attendance	% Authorise d Absences	% Unauth d Abse		No of Exclusions	Exclusion Rates per 1000 pupils
	National Primary (2020-21)	94%	3.8%	2.2%		1436	3.6
	Highland Primary (2020-21)	94.5%	4.3%	1.2%		78	4.7
	Ben Wyvis Primary School	90%	8%	2%		0	0
	Dingwall Primary School	91%	8%	1%		6	13.5
	Ferintosh Primary School	87%	12%	1%		С	С
ŀ	Marybank Primary School	93%	6%	1%		0	0
ŀ	Mulbuie Primary School	95%	5%	1%		0	0
	Strathconon Primary School	94%	4%	2%		0	0
	Strathgarve Primary School	87%	7%	6%		0	0
_	Strathpeffer Primary School	91%	7%	1%		0	0
	Tarradale Primary School Note: "c" represents small n	93% umbers that	5%	2% ssed to	n maint	0 ain confide	0 Intiality
			are suppre		71101110		intianty.
	Secondary School	% Actual Attendance	% Authorised Absences	% Unau Abse	thorised nces	No of Exclusions	Exclusio Rates pe 1000 pupils
	National Secondary (2020-21)	89%	6.1%	4.8%	6	6660	22.1
	Highland Secondary (2020-21)	87%	7.4%	5.5%	6	315	22.6
	Dingwall Academy	85%	10%	5%		40	39.2

2022/23 P1/4/7 combined	Roll P1/4/7	Reading	Writing	Listening & Talking	Numerad
National		80%	75%	87%	80%
Highland		74%	68%	74%	72%
Ben Wyvis Primary School	120	80-90%	70-80%	90+%	80-90%
Dingwall Primary School	183	70-80%	70-80%	80-90%	70-80%
Ferintosh Primary School	С	С	С	С	С
Marybank Primary School	С	С	С	С	С
Mulbuie Primary School	21	80-90%	70-80%	80-90%	80-90%
Strathconon Primary School	С	С	С	С	С
Strathgarve Primary School	С	с	С	С	С
Strathpeffer Primary School	70	70-80%	50-60%	80-90%	70-80%
Tarradale Primary School	122	90+%	80-90%	90+%	80-90%
2021/22	Roll P1/4/7	Reading	Writing	Listening & Talking	Numerad
National	F 1/44//	78%	73%	86%	78%
Highland		71%	63%	81%	69%
Ben Wyvis Primary School	106	80-90%	60-70%	90-100%	80-90%
Dingwall Primary School	100	70-80%	60-70%	80-90%	80-90%
Ferintosh Primary School	С	С	С	С	С
Marybank Primary School	С	С	С	с	С
Mulbuie Primary School	С	С	С	С	С
Strathconon Primary School	С	С	С	С	С
Strathgarve Primary School	С	С	С	С	С
Strathpeffer Primary School	69	60-70%	40-50%	70-80%	50-60%
Tarradale Primary School	106	70-80%	70-80%	90-100%	70-80%
2020/21	Roll P1/4/7	Reading	Writing	Listening & Talking	Numera
National		75%	70%	83%	75%
Highland		62%	54%	72%	60%
Ben Wyvis Primary School	125	70-80%	70-80%	80-90%	80-90%
Dingwall Primary School	202	60-70%	60-70%	70-80%	60-70%
Ferintosh Primary School	C	C	C	c	C
Marybank Primary School	c	C	c	c	c
Mulbuie Primary School	c	c	c	c	c
Strathconon Primary				-	
School	С	С	С	С	С
Strathgarve Primary School	С	С	С	С	С
Strathpeffer Primary School	73	60-70%	60-70%	70-80%	40-50%
Tarradale Primary School	107	40-50%	40-50%	40-50%	60-70%

7.2 Secondary Attainment

School leavers Achieving Literacy

Establishment	Year	% Level 4 Literacy	% Level 5 Literacy
Dingwall Academy	2022	94.69	87.44
Virtual Comparator	2022	95.17	82.8
Dingwall Academy	2021	93.49	85.21
Virtual Comparator	2021	94.44	82.25
Dingwall Academy	2020	92.82	85.64
Virtual Comparator	2020	94.31	80.94

School Leavers Achieving Numeracy

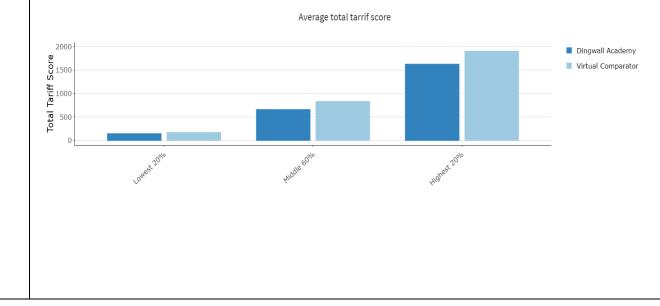
Establishment	Year	% Level 4 Numeracy	% Level 5 Numeracy
Dingwall Academy	2022	89.86	59.9
Virtual Comparator	2022	91.88	69.37
Dingwall Academy	2021	85.21	63.91
Virtual Comparator	2021	91.95	69.41
Dingwall Academy	2020	83.43	67.4
Virtual Comparator	2020	91.33	69.67

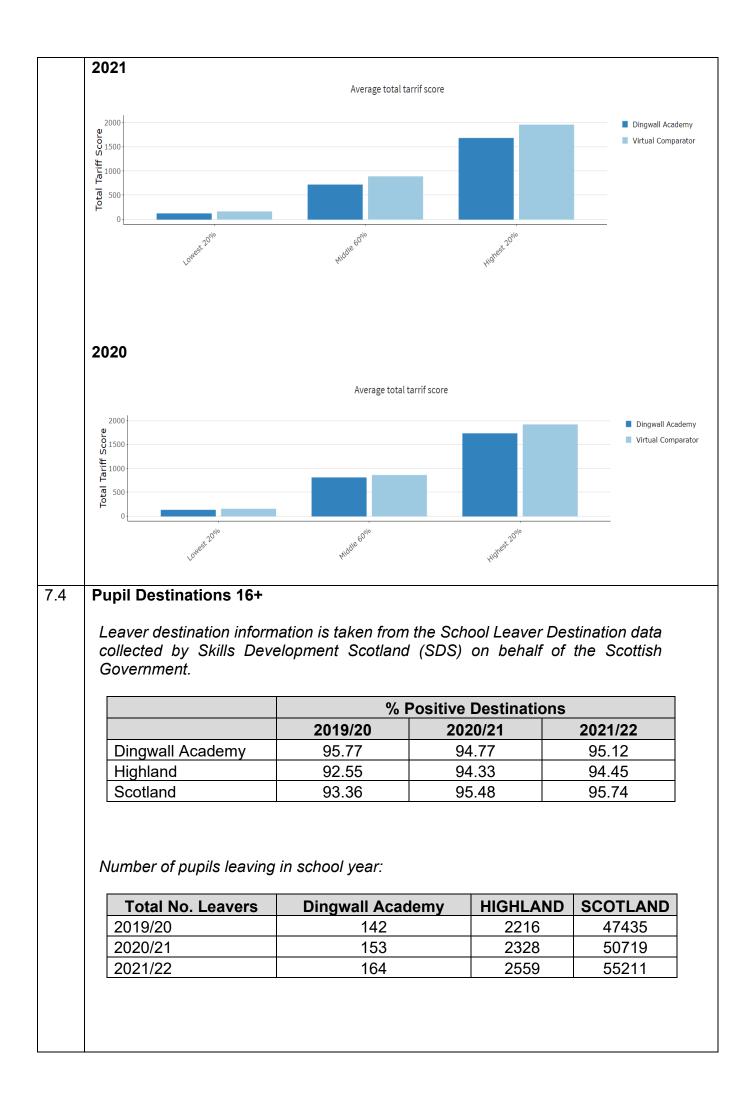
7.3 Senior Phase

Average Total Tariff Score for Leavers

Establishment	Year	Lowest 20%	Middle 60%	Highest 20%
Dingwall Academy	2022	143	657	1623
Virtual Comparator	2022	167	829	1899
Dingwall Academy	2021	112	709	1673
Virtual Comparator	2021	153	879	1950
Dingwall Academy	2020	122	801	1725
Virtual Comparator	2020	145	852	1912

2022





	Ding	gwall Acad	demy	н	IGHLAN	D	S	COTLAN	l
DESTINATION	19/20	20/21	21/22	19/20	20/21	21/22	19/20	20/21	
Higher Education	40.33	34.91	28.02	23.83	36.38	34.08	44.20	45.11	
Further Education	22.10	21.30	16.91	25.41	18.08	19.58	28.06	23.29	
Training	3.87	6.51	1.93	3.20	2.71	1.52	3.68	3.67	
Employment	22.65	30.77	46.38	23.83	36.60	38.73	16.18	22.58	
Voluntary	0.55	0.0	0.0	0.50	0.43	0.31	0.45	0.37	
Activity Agreements	0.0	0.0	0.0	0	0	0	0	0	
Unemployed Seeking	6.08	4.14	4.83	4.42	3.14	2.89	4.14	2,53	
Unemployed Not Seeking	2.21	1.78	0.48	2.17	2.10	1.76	1.83	1.69	
uthority and grant-a ocal authority schoc lote: National avera	2.21 ages hav aided sch ils only. ages hav	iools, wi e been	1.45 calculat hereas t calculat	0.86 ted fror the loca ed fron	0.43 m the fi al autho n the fig	0.90 igures i prity ave gures f	0.67 for all a erages for all av	0.30 vailab are ba /ailabl	
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APPENDIX 1 School Roll and Capacity Forecast for ASG

School Roll Forecast

Dingwall Academy Dingwall Academy

5119138	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
S 1	188	209	194	186	208	212	185	173	171	184	192	185	185	186	186	186
S 2	190	190	213	196	188	210	213	186	175	173	185	192	185	185	186	186
S 3	199	192	193	215	199	190	211	215	188	176	174	185	192	185	186	186
S 4	195	201	195	195	217	200	191	213	216	189	177	174	186	192	185	186
S 5	165	171	177	171	171	190	175	167	186	189	165	154	152	162	167	161
S 6	93	108	113	116	112	112	124	115	109	122	123	108	100	99	105	109
Total Roll	1030	1071	1085	1079	1095	1114	1099	1069	1045	1033	1016	998	1000	1009	1015	1014
Total Capacity	1240	1240	1240	1240	1240	1240	1240	1240	1240	1240	1240	1240	1240	1240	1240	1240
Tot Roll - Tot Cap	-210	-169	-155	-161	-145	-126	-141	-171	-195	-207	-224	-242	-240	-231	-225	-226
Used Capacity (%)	83%	86%	88%	87%	88%	90%	89%	86%	84%	83%	82%	80%	81%	81%	82%	82%

School Roll Forecast

Dingwall Academy

Ben Wyvis Primary

1000225	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	86.0%	86.0%	86.0%	86.0%	86.0%	86.0%	86.0%	86.0%	86.0%	86.0%	86.0%	86.0%	86.0%	86.0%	86.0%	86.0%
New Housing (Catchment Only)	00.075	36	26	67	65	61	27	27	27	27	27	1	1	1	1	1
P1 New Housing Pupils (All Catchments)		0.8	1.4	3.0	4.5	6.0	6.6	7.2	7.8	8.4	9.0	9.0	8.9	8.9	8.8	8.8
P1 CHI Pupils		37.6	29.7	44.5	37.3	37.3	37.3	37.3	37.3	37.3	37.3	37.3	37.3	37.3	37.3	37.3
P1 Chi Pupils		57.0	29.7	44.5	57.5	57.5	57.5	57.5	57.5	57.5	57.5	57.5	57.5	57.5	57.5	57.5
P 1	33	38	31	47	42	43	44	44	45	46	46	46	46	46	46	46
P 2	38	34	39	33	49	43	44	44	45	46	46	46	46	46	46	46
P 3	53	39	34	41	34	50	44	44	45	46	46	46	46	46	46	46
P 4	39	54	39	36	42	36	51	44	45	46	46	46	46	46	46	46
P 5	36	40	54	41	37	43	36	52	45	46	46	46	46	46	46	46
P6	34	37	40	56	42	39	44	37	52	46	46	46	46	46	46	46
P 7	46	35	37	42	57	43	39	44	37	53	46	46	46	46	46	46
Total Roll	279	277	274	296	303	297	302	309	314	329	322	322	322	322	322	322
Total Capacity	342	342	342	342	342	342	342	342	342	342	342	342	342	342	342	342
Tot Roll - Tot Cap	-63	-65	-68	-46	-39	-45	-40	-33	-28	-13	-20	-20	-20	-20	-20	-20
Used Capacity (%)	82%	81%	80%	87%	89%	87%	88%	90%	92%	96%	94%	94%	94%	94%	94%	94%

Dingwall Academy

Dingwall Primary

5114624	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	94.2%	94.2%	94.2%	94.2%	94.2%	94.2%	94.2%	94.2%	94.2%	94.2%	94.2%	94.2%	94.2%	94.2%	94.2%	94.2%
New Housing (Catchment Only)	54.270	51	38	8	13	33	17	17	17	17	17	1	1	1	1	1
P1 New Housing Pupils (All Catchments)		1.4	2.4	2.7	3.0	4.0	4.4	4.8	5.3	5.7	6.1	6.1	6.1	6.0	6.0	6.0
P1 CHI Pupils		52.8	56.6	59.8	56.4	56.4	56.4	56.4	56.4	56.4	56.4	56.4	56.4	56.4	56.4	56.4
P 1	51	54	59	62	59	60	61	61	62	62	63	62	62	62	62	62
P 2	52	52	55	59	63	60	61	61	62	62	63	62	62	62	62	62
P 3	78	53	53	55	60	64	61	61	62	62	63	62	62	62	62	62
P 4	62	79	54	54	56	60	64	61	62	62	62	62	62	62	62	62
P 5	64	63	80	55	54	57	61	65	62	62	62	62	62	62	62	62
P 6	66	65	64	81	55	55	57	61	65	62	62	62	62	62	62	62
P 7	71	67	66	64	81	56	55	57	62	65	62	62	62	62	62	62
Total Roll	444	433	431	430	428	412	420	427	437	437	437	434	434	434	434	434
Total Capacity	467	467	467	467	467	467	467	467	467	467	467	467	467	467	467	467
Tot Roll - Tot Cap	-23	-34	-36	-37	-39	-55	-47	-40	-30	-30	-30	-33	-33	-33	-33	-33
Used Capacity (%)	95%	93%	92%	92%	92%	88%	90%	91%	94%	94%	94%	93%	93%	93%	93%	93%

School Roll Forecast

Dingwall Academy

Ferintosh Primary

5114926	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	23.5%	23.5%	23.5%	23.5%	23.5%	23.5%	23.5%	23.5%	23.5%	23.5%	23.5%	23.5%	23.5%	23.5%	23.5%	23.5%
New Housing (Catchment Only)	23.370	23.376	23.3%	23.3%	23.376	23.3%	23.376	23.3%	23.376	23.3%	23.3%	23.376	23.3%	23.3%	23.3%	23.370
		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
P1 New Housing Pupils (All Catchments)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1
P1 CHI Pupils		1.2	2.0	1.2	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
P 1	1	1	2	1	2	2	2	2	2	2	2	2	2	2	2	2
P 2	2	1	1	2	1	2	2	2	2	2	2	2	2	2	2	2
P 3	0	2	1	1	2	1	2	2	2	2	2	2	2	2	2	2
P 4	2	0	2	1	1	2	1	2	2	2	2	2	2	2	2	2
P 5	3	2	0	2	1	1	2	1	2	2	2	2	2	2	2	2
P 6	1	3	2	0	2	1	1	2	1	2	2	2	2	2	2	2
P 7	0	1	3	2	0	2	1	1	2	1	2	2	2	2	2	2
Total Roll	9	10	11	9	9	11	11	12	13	13	14	14	14	14	14	14
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-41	-40	-39	-41	-41	-39	-39	-38	-37	-37	-36	-36	-36	-36	-36	-36
Used Capacity (%)	18%	20%	22%	18%	18%	22%	22%	24%	26%	26%	28%	28%	28%	28%	28%	28%

Dingwall Academy

Marybank Primary

5116325	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	52.6%	52.6%	52.6%	52.6%	52.6%	52.6%	52.6%	52.6%	52.6%	52.6%	52.6%	52.6%	52.6%	52.6%	52.6%	52.6%
New Housing (Catchment Only)		0	20	6	0	0	0	0	0	0	0	0	0	0	0	0
P1 New Housing Pupils (All Catchments)		0.0	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5
P1 CHI Pupils		2.9	2.4	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7
P 1	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
P 2	1	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3
P 3	0	1	2	3	3	3	3	3	3	3	3	3	3	3	3	3
P 4	2	0	1	2	3	3	3	3	3	3	3	3	3	3	3	3
P 5	2	2	0	1	2	3	3	3	3	3	3	3	3	3	3	3
P 6	6	2	2	0	1	2	3	3	3	3	3	3	3	3	3	3
P 7	2	6	2	2	0	1	2	3	3	3	3	3	3	3	3	3
Total Roll	15	16	13	14	15	18	20	21	21	21	21	21	21	21	21	21
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-35	-34	-37	-36	-35	-32	-30	-29	-29	-29	-29	-29	-29	-29	-29	-29
Used Capacity (%)	30%	32%	26%	28%	30%	36%	40%	42%	42%	42%	42%	42%	42%	42%	42%	42%

School Roll Forecast

Dingwall Academy

Mulbuie Primary

5116627	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	81.8%	81.8%	81.8%	81.8%	81.8%	81.8%	81.8%	81.8%	81.8%	81.8%	81.8%	81.8%	81.8%	81.8%	81.8%	81.8%
New Housing (Catchment Only)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
P1 New Housing Pupils (All Catchments)		0.0	0.1	0.2	0.3	0.3	0.4	0.4	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.7
P1 CHI Pupils		4.4	4.4	6.0	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9
P 1	6	4	5	6	5	5	5	5	5	5	5	6	6	6	6	6
P 2	7	6	4	5	6	5	5	5	5	5	5	6	6	6	6	6
P 3	4	7	6	5	5	6	5	5	5	5	5	6	6	6	6	6
P 4	6	4	7	6	5	5	6	5	5	5	5	6	6	6	6	6
P 5	4	6	4	7	6	5	5	6	5	5	5	6	6	6	6	6
P 6	6	4	6	4	7	6	5	5	6	5	5	6	6	6	6	6
P 7	9	6	4	6	4	7	6	5	5	6	5	6	6	6	6	6
Total Roll	42	37	36	39	38	39	37	36	36	36	35	42	42	42	42	42
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-8	-13	-14	-11	-12	-11	-13	-14	-14	-14	-15	-8	-8	-8	-8	-8
Used Capacity (%)	84%	74%	72%	78%	76%	78%	74%	72%	72%	72%	70%	84%	84%	84%	84%	84%

Dingwall Academy

Strathconon Primary

5118123	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	77.8%	77.8%	77.8%	77.8%	77.8%	77.8%	77.8%	77.8%	77.8%	77.8%	77.8%	77.8%	77.8%	77.8%	77.8%	77.8%
New Housing (Catchment Only)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
P1 New Housing Pupils (All Catchments)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
P1 CHI Pupils		0.8	0.0	0.0	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
P 1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
P 2	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
P 3	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
P 4	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0
P 5	3	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0
P 6	2	3	0	1	0	0	1	0	0	0	0	0	0	0	0	0
P 7	1	2	3	0	1	0	0	1	0	0	0	0	0	0	0	0
Total Roll	7	7	5	2	2	1	1	1	0	0	0	0	0	0	0	0
Total Capacity	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25
Tot Roll - Tot Cap	-18	-18	-20	-23	-23	-24	-24	-24	-25	-25	-25	-25	-25	-25	-25	-25
Used Capacity (%)	28%	28%	20%	8%	8%	4%	4%	4%	0%	0%	0%	0%	0%	0%	0%	0%

School Roll Forecast

Dingwall Academy

Strathgarve Primary

5118220	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	64.3%	64.3%	64.3%	64.3%	64.3%	64.3%	64.3%	64.3%	64.3%	64.3%	64.3%	64.3%	64.3%	64.3%	64.3%	64.3%
New Housing (Catchment Only)		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
P1 New Housing Pupils (All Catchments)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
P1 CHI Pupils		1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3
P 1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
P 2	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1
P 3	2	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1
P 4	1	2	1	2	1	1	1	1	1	1	1	1	1	1	1	1
P 5	0	1	2	1	2	1	1	1	1	1	1	1	1	1	1	1
P 6	1	0	1	2	1	2	1	1	1	1	1	1	1	1	1	1
P 7	2	1	0	1	2	1	2	1	1	1	1	1	1	1	1	1
Total Roll	9	8	8	9	9	8	8	7	7	7	7	7	7	7	7	7
Total Capacity	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25
Tot Roll - Tot Cap	-16	-17	-17	-16	-16	-17	-17	-18	-18	-18	-18	-18	-18	-18	-18	-18
Used Capacity (%)	36%	32%	32%	36%	36%	32%	32%	28%	28%	28%	28%	28%	28%	28%	28%	28%

Dingwall Academy

Strathpeffer Primary

5111226	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	83.3%	83.3%	83.3%	83.3%	83.3%	83.3%	83.3%	83.3%	83.3%	83.3%	83.3%	83.3%	83.3%	83.3%	83.3%	83.3%
New Housing (Catchment Only)	05.576	03.378	13	13	9	05.576	05.5%	4	03.576	05.5%	4	03.376	05.5%	03.576	05.5%	03.576
				0.7	-											
P1 New Housing Pupils (All Catchments)		0.1	0.4		0.9	1.0	1.0	1.1	1.1	1.2	1.3	1.3	1.4	1.4	1.5	1.6
P1 CHI Pupils		12.2	20.1	18.3	16.9	16.9	16.9	16.9	16.9	16.9	16.9	16.9	16.9	16.9	16.9	16.9
P 1	19	12	21	19	18	18	18	18	18	18	18	18	18	18	18	18
P 2	25	19	13	21	19	18	18	18	18	18	18	18	18	18	18	18
P 3	15	25	19	13	21	19	18	18	18	18	18	18	18	18	18	18
P 4	19	15	25	20	13	21	19	18	18	18	18	18	18	18	18	18
P 5	20	19	15	26	20	13	21	19	18	18	18	18	18	18	18	18
P 6	30	20	19	16	26	20	13	21	19	18	18	18	18	18	18	18
P 7	32	30	20	20	16	26	20	13	21	19	18	18	18	18	18	18
Total Roll	160	140	132	135	133	135	127	125	130	127	126	126	126	126	126	126
Total Capacity	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188
Tot Roll - Tot Cap	-28	-48	-56	-53	-55	-53	-61	-63	-58	-61	-62	-62	-62	-62	-62	-62
Used Capacity (%)	85%	74%	70%	72%	71%	72%	68%	66%	69%	68%	67%	67%	67%	67%	67%	67%

School Roll Forecast

Dingwall Academy Tarradale Primary

5118522	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	82.1%	82.1%	82.1%	82.1%	82.1%	82.1%	82.1%	82.1%	82.1%	82.1%	82.1%	82.1%	82.1%	82.1%	82.1%	82.1%
	02.170	02.1%				02.1%						02.170	02.1%	02.1%	02.1%	02.170
New Housing (Catchment Only)			52	24	24	4	20	20	20	20	20	4	4	4	4	4
P1 New Housing Pupils (All Catchments)		0.1	1.3	1.8	2.3	2.3	2.6	3.0	3.4	3.8	4.2	4.2	4.3	4.3	4.3	4.3
P1 CHI Pupils		32.2	34.2	29.2	31.9	31.9	31.9	31.9	31.9	31.9	31.9	31.9	31.9	31.9	31.9	31.9
P 1	32	32	36	31	34	34	35	35	35	36	36	36	36	36	36	36
P 2	34	32	34	36	32	34	35	35	35	36	36	36	36	36	36	36
P 3	39	34	33	34	36	31	35	35	35	36	36	36	36	36	36	36
P 4	50	39	35	34	34	36	32	35	35	36	36	36	36	36	36	36
P 5	38	50	40	36	34	34	37	32	35	36	36	36	36	36	36	36
P 6	37	38	51	41	36	34	35	37	33	36	36	36	36	36	36	36
P 7	40	37	39	52	41	36	34	35	37	33	36	36	36	36	36	36
Total Roll	270	262	268	264	247	239	243	244	245	249	252	252	252	252	252	252
Total Capacity	342	342	342	342	342	342	342	342	342	342	342	342	342	342	342	342
Tot Roll - Tot Cap	-72	-80	-74	-78	-95	-103	-99	-98	-97	-93	-90	-90	-90	-90	-90	-90
Used Capacity (%)	79%	77%	78%	77%	72%	70%	71%	71%	72%	73%	74%	74%	74%	74%	74%	74%