The Highland Council

Agenda Item	8
Report No	LA/13/24

Committee: Lochaber Area

Date: 14 May 2024

Report Title: Parking Income and Tariffs

Report By: Assistant Chief Executive – Place

1 Purpose/Executive Summary

- 1.1 To update Members on parking income generated in 2023/2024 and future additional car parks.
- 1.2 To ask Members to deliberate on any changes to current Tariffs in Lochaber car parks.

2 Recommendations

- 2.1 Members are asked to:
 - i. **Note** the income reporting in section 4;
 - ii. Agree the further increase in Tariffs in section 5;
 - iii. **Note** the proposed tariffs for Glencoe Village Visitor Car Park in paragraph 5.2; and
 - iv. **Agree** the regulation of the car park sites in section 6.

3 Implications

- 3.1 **Resource** Increased revenue to the Council.
- 3.2 **Legal** Changes will require publication by Notice and some amendment to Traffic Regulation Orders.
- 3.3 **Community (Equality, Poverty, Rural and Island)** Increased Tariffs can have a direct impact on commuting drivers however Highland Council offer a heavily discounted Local Parking Season ticket which is not affected by these changes.
- 3.4 **Climate Change / Carbon Clever** Increased Tariffs may help with model shift and less car journeys.

- 3.5 **Risk** No implications.
- 3.6 Health and Safety (risks arising from changes to plant, equipment, process, or people) No implications.
- 3.7 **Gaelic** No implications.

4 Parking Income 2023/24

- 4.1 Members will be aware that parking income generated from Car Parks is considered in different ways dependent on whether they were generating income before or after November 2019. All income generated from sites that were charging prior to November 2019 is considered core service income vital to sustain service budgets.
- 4.2 Income generated from car parks that began charging after November 2019 is subject to a 50% split (after costs) with Area Committees to re-invest locally under the governance of the Area Committees.
- 4.3 Additional types of sites are Invitation to Pay (ITP) and Common Good sites:-
 - ITP sites are subject to the same 50% split with area committees.
 - Common Good sites see 100% of income deposited with the relevant common good fund and the Service submit expenses for recovery on an annual basis. There are no common good car parks in Lochaber as yet.
- 4.4 Mandatory Car Parks Gross Income (Net of VAT) generated in Fort William £381,023 (see Appendix 1).

Invitation to Pay Car Parks – West Bay Mallaig – Gross Income £25,414 as detailed with Bulletin Item

5 Lochaber Tariffs

- 5.1 In March 2024 a Notice publishing a new set of Tariffs for Highland Car Parks was issued to be implemented on 11 April 2024. This followed Councils decision to amend tariffs to a minimum fee of £3 at all locations. Tariffs 2024/25
- 5.2 Members had previously asked that fees for the longer stay period be increased in the Fort William car parks and this was partly included as per the Notice.

Additional changes have been identified for long stay Tariffs and Members are asked to consider these listed in **Appendix 2**.

Members are also asked to note early Tariff proposals for the Glencoe Village Visitor Car Park that is being developed with the Glencoe Village community.

6 New Mandatory Pay & Display Car Parks

- 6.1 Members will be aware that the service proposes introducing mandatory charges at the following sites subject to amendments to Traffic Regulation Orders. These sites will be subject to sharing 50% of Nett income with the Area Committee.
 - Mallaig West Pay Currently Invitation to Pay;
 - Cammusdarroch Car Park Subject to Landowner approval;
 - Glenetive Road End Subject to Landowner approval;
 - Glen Nevis Road end Currently Free;
 - Achintee Road End Currently On Street & Free;
 - Ben Nevis Visitor Centre Operated by High Life Highland;
 - Glen Nevis Lower Falls Currently Free; and
 - Glencoe Village Visitor Subject to construction

Designation: Assistant Chief Executive - Place

Date: 2 May 2024

Author: Shane Manning, Principal Traffic Officer

Background Papers: THC Parking Policy 2018-2023

Off-Street Car Parking Policy Review

2024 Tariff Changes

Bulletin Item - Invitation to Pay Income

Appendices: Appendix 1 – 2023/24 Parking Income Net of VAT

Appendix 2 – Tariffs

Appendix 1

2023/24 Parking Income Net of VAT (Gross before costs) Jul-23 Nov-23 Apr-23 May-23 Jun-23 Aug-23 Sep-23 Oct-23 Dec-23 Jan-24 Feb-24 Mar-24 £2,511.48 £2,504.72 £2,798.36 £2,538.08 £1,495.46 An Aird No 1 £2,261.08 £2,776.10 £476.21 £305.21 £259.25 £362.50 £720.00 £19,008.44 Car Park £6,226.70 £4,843.20 £7,440.95 £5,445.04 £2,012.85 £856.25 £742.92 £801.25 £35,961.63 £2,201.73 £4,632.41 £371.67 £386.67 An Aird No 2 Car Park £6,994.58 £9,065.42 £8,625.25 £11,178.08 £11,962.00 £8,832.71 £5,380.42 £2,700.08 £2,463.50 £1,847.54 £2,359.38 £3,740.25 £75,149.21 **Middle Street** Car Park **Nevis Centre** £2,150.79 £3,471.54 £3,126.58 £3,211.67 £3,645.21 £3,662.71 £1,754.00 £668.17 £644.50 £616.08 £1,313.67 £967.58 £25,232.50 Car Park £2,100.96 £2,781.42 £2,436.54 £2,942.75 £3,139.83 £2,487.04 £1,727.58 £1,276.04 £21,741.33 £797.17 £742.75 £515.33 £793.92 Parade **Gardens Car** Park £6,256.22 £4,765.87 £5,671.67 £5,659.28 £3,773.23 £992.25 £858.81 £801.42 £40,856.97 **Transport** £3,973.39 £5,956.71 £1,004.75 £1,143.38 **Centre Car** Park £6,182.50 £7,774.83 £7,320.92 £9,779.04 £10,544.08 £7,810.58 £6,105.04 £3,903.33 £3,763.38 £3,011.83 £3,886.25 £4,819.58 £74,901.38 Viewforth Car Park £10,990.50 West End Car £7,743.71 £9,205.29 £11,291.63 £13,386.21 £16,608.63 £5,846.88 £2,572.38 £1,594.00 £1,400.00 £2,583.75 £4,948.83 £88,171.79 Park £381,023.25

2023/24 Invitation to Pay Income	Gross Income	NO VAT	Transaction fees	Annualised Costs	Nett Income	Committee
Mallaig West Bay	£25,414	£25,414	£1,383	£5,040	£18,991	£9,496

Appendix 2

	Tariff Changes as Advertised in March 2024				•	•	Further Adjustments requested by Members					
Ref	Location of Parking Place	Spaces	Charging Hours Periods Tariff		Charging Hours				Charging Hours Periods Tari			
CP0066	Fort William – An Aird No.1 Lorry &	53	Mon to Sun	urrent			th April 2024		Mon to Sun	1		
CPUUbb	Fort William – An Aird No.1 Lorry & Coach Park	ეკ	IVION TO SUN			Mon to Sun			ivion to Sun			
	No Motorhomes 21:00-08:00			Up to 4 hrs	£3.00		Up to 4 hrs	£3.00		Up to 4 hrs	£3.00	
	Pay & Display - LPST, HPST		24 hms	Up to 10 hrs	£5.00	24 hms	Up to 10 hrs	£5.00	24 hms	Up to 10 hrs	£5.00	
1	LS		HGV & Coach	up to 24hrs Up to 1 hr	£6.00	HGV & Coach	up to 24hrs Up to 1 hr	£7.00 £0.00	HGV & Coach	up to 24hrs Up to 1 hr	£10.00 £0.00	
	Fort William – An Aird No.2 - Car Park		Mon to Sun	Up to 2 hrs	£2.00	Mon to Sun	OP TO 1 TII	20.00	Mon to Sun	Ортоттп	20.00	
CP0067	Day & Display DCT UDCT	153	Multiple Day Stay	Up to 4 hrs Up to 10 hrs	£3.00 £4.00	Multiple Day Stay	Up to 4 hrs Up to 10 hrs	£3.00 £4.00	Multiple Day Stay	Up to 4 hrs	£3.00 £5.00	
	Pay & Display - LPST, HPST NO MOTORHOMES 9pm to 8am			up to 24 hrs	£5.00		up to 24 hrs	£7.00		Up to 10 hrs up to 24 hrs	£10.00	
	LS			each other day	£5.00		each other day	£7.00		each other day	£10.00	
CP0068	Fort William – Parade Gardens - Car	25	Mon to Sun	Up to 0.5 hrs	£0.00	Mon to Sun	Up to 0.5 hrs	£0.00				
	Park Pay & Display		8am to 6pm			8am to 6pm						
	SS Sispiay		dam to opin	Up to 3 Hrs	£2.00	dani to opini	Up to 3 Hrs	£3.00				
	No Motorhomes		3 hms			3 hms						
CP0069	Fort William – Middle Street - Car	106	Mon to Sun	Up to 0.5 hrs	£0.00	Mon to Sun	Up to 0.5 hrs	£0.00				
	Park Pay & Display		8am to 6pm			8am to 6pm						
	ss			Up to 3 Hrs	£2.00		Up to 3 Hrs	£3.00				
	No Motorhomes		3 hms			3 hms						
CP0070	Fort William – Transport Centre - Car	74	Mon to Sun	Up to 2 hrs	£2.00	Mon to Sun						
	Park Pay & Display - LPST, HPST		1	Up to 4 hrs	£3.00	1	Up to 4 hrs	£3.00				
I	MS		24 hms	Up to 10 hrs	£4.00	24 hms	Up to 10 hrs	£4.00				
	No Motorhomes	السبا	<u> </u>	up to 24 hrs	£5.00		up to 24 hrs	£5.00				
CP0071	Fort William – Viewforth - Car Park	130	Mon to Sun	Up to 0.5 hrs	£0.00	Mon to Sun	Up to 0.5 hrs	£0.00				
	Pay & Display SS		8am to 6pm	Up to 3 Hrs	£2.00	8am to 6pm	Up to 3 Hrs	£3.00				
	No Motorhomes		3 hms		50	3 hms		_5.00				
CP0072	Fort William – West End - Car Park	270	Mon to Sun	Up to 2 Hr	£2.00	Mon to Sun			Mon to Sun			
	No Motorhomes 21:00-08:00		l	Up to 4 hrs	£3.00		Up to 4 hrs	£3.00		Up to 4 hrs	£3.00	
	Pay & Display- LPST, HPST LS		24 hms	Up to 10 hrs up to 24 hrs	£4.00 £5.00	24 hms	Up to 10 hrs up to 24 hrs	£4.00 £7.00	24 hms	Up to 10 hrs up to 24 hrs	£5.00 £10.00	
CP0089	Mallaig West Bay Car Park	80	Mon to Sun	Up to 24 nrs Up to 30mins	£0.00	Mon to Sun	up to 24 nrs Up to 30mins	£0.00		up to 24 NIS	£ 10.00	
	LS	_ [Up to 3 Hrs	£2.00		Up to 4 Hrs	£3.00				
			24 hms	Up to 10 Hrs	£3.00	24 hms	Up to 10 Hrs	£4.00				
	1st March to 31st Oct		1	Up to 24 Hrs	£5.00	1	Up to 24 Hrs	£7.00				
CP0091	No Motorhomes 22:00-08:00 Nevis Centre - Car Park	80	Mon to Sun	Up to 15min	£0.00	Mon to Sun	Up to 15min	£0.00				
OF 0031	Mixed Stay	55	24 hours	Up to 15min	£0.00	24 hours	Up to 15min	£1.00				
	Pay & Display			Up to 2 hr	£2.00		Up to 2 hr	£2.00				
			10 hms	Up to 4 hr	£3.00	10 hms	Up to 4 hr	£3.00				
	No Motorhomes		L Nove 2	Up to 10 hr	£5.00	14	Up to 10 hr	£5.00		Inc. a.e.		
CP0241	Cammusdarroch - Car Park Pay & Display	20	Mon to Sun 24 hours	Up to 3 Hrs Up to 6 Hrs	£2.00 £3.00	Mon to Sun 24 hours	Up to 1 Hr (with FREE Ticket)	£0.00	Mon to Sun 24 hours	Up to 1 Hr (with FREE Ticket)	£0.00	
	LS		24 Hours	Up to 12 Hrs	£4.00	∠→ Hours	Up to 6 Hrs	£3.00	24 110013	Up to 3 Hrs	£3.00	
	No Motorhomes		24 hms	Up to 24 Hrs	£5.00	24 hms	Up to 12 Hrs	£4.00	24 hms	Up to 6 Hrs	£4.00	
			1			1	Up to 24 Hrs	£5.00		Up to 12 Hrs	£5.00	
CD0000	Glenetive Road End - Car Park	20	Mon to Sun	Un to 2 ⊔	£3.00	Mon to Sun	I In to 2 ∐	£3.00		Up to 24 Hrs	£10.00	
CP0239	Pay & Display	30	24 hours	Up to 3 Hrs Up to 6 Hrs	£2.00 £3.00	24 hours	Up to 3 Hrs Up to 6 Hrs	£4.00				
	LS		2134.5	Up to 12 Hrs	£4.00		Up to 12 Hrs	£5.00				
	No Motorhomes 22:00-08:00		24 hms	Up to 24 Hrs	£5.00	24 hms	Up to 24 Hrs	£6.00				
			1			1						
CP0143	Glen Nevis Road End - Car Park	18	Mon to Sun	Up to 3 Hrs	£2.00	Mon to Sun	Up to 3 Hrs	£3.00	Mon to Sun	Up to 3 Hrs	£3.00	
	Pay & Display		24 hours	Up to 6 Hrs	£3.00	24 hours	Up to 6 Hrs	£4.00	24 hours	Up to 6 Hrs	£4.00	
	LS			Up to 12 Hrs	£4.00		Up to 12 Hrs	£5.00		Up to 12 Hrs	£5.00	
	No Motorhomes 22:00-08:00		24 hms	Up to 24 Hrs	£5.00	24 hms	Up to 24 Hrs	£6.00	24 hms	Up to 24 Hrs	£10.00	
			1			1						
CP0206	Achintee Road End - Car Park	26	Mon to Sun	Up to 3 Hrs	£2.00	Mon to Sun	Up to 3 Hrs	£3.00	Mon to Sun	Up to 3 Hrs	£3.00	
	Pay & Display		24 hours	Up to 6 Hrs	£3.00	24 hours	Up to 6 Hrs	£4.00	24 hours	Up to 6 Hrs	£4.00	
	LS		1	Up to 12 Hrs	£4.00	1	Up to 12 Hrs	£5.00		Up to 12 Hrs	£5.00	
	No Motorhomes 22:00-08:00		24 hms	Up to 24 Hrs	£5.00	24 hms	Up to 24 Hrs	£6.00	24 hms	Up to 24 Hrs	£10.00	
			1			1						
CP0094	Ben Nevis Visitor Centre - Car Park	-	Mon to Sun	Up to 3 Hrs	\vdash	Mon to Sun	Up to 3 Hrs	£3.00	 			
	Pay & Display		8am to 8pm	Up to 6 Hrs		8am to 8pm	Up to 6 Hrs	£4.00				
	LS		L	Up to 12 Hrs		L	Up to 12 Hrs	£5.00				
	No Motorhomes 22:00-08:00		24 hms	Up to 24 Hrs		24 hms	Up to 24 Hrs	£6.00				
			1			1						
CP0093	Glen Nevis Lower Falls - Car Park		Mon to Sun	Up to 3 Hrs	\vdash	Mon to Sun	Up to 3 Hrs	£3.00	1			
-	Pay & Display		8am to 8pm	Up to 6 Hrs		8am to 8pm	Up to 6 Hrs	£4.00				
	LS		l	Up to 12 Hrs			Up to 12 Hrs	£5.00				
	No Motorhomes 22:00-08:00		24 hms	Up to 24 Hrs		24 hms	Up to 24 Hrs	£6.00				
			1			1						
CP0xxx	Glencoe Village Visitor Car Park	-	L		. !		<u> </u>		Mon to Sun	Up to 3 Hrs	£3.00	
	Pay & Display								8am to 8pm	Up to 6 Hrs	£4.00	
	LS									Up to 12 Hrs	£5.00	
	No Motorhomes 22:00-08:00								12 hms			