The Highland Council

Agenda Item	5.
Report No	CC/07/24

Committee:	Caithness Committee
Date:	20 May 2024
Report Title:	Wick High School Associated School Group Attainment Overview
Report By:	Assistant Chief Executive of People

1.	Purpose/Executive Summary
1.1	This report provides an update of key information in relation to the schools within the Wick High School Associated School Group and provides useful updated links to further information in relation to these schools.
1.2	The primary schools in this area serve 858 pupils, ELC settings serve 209 children (166 in LA settings and 43 in Partner settings as at September Census), with the secondary school serving 735 young people.
2.	Recommendations
2.1	Members are asked to:
	i. Scrutinise and note the content of the report.
3.	Implications
3.1	Resource - There is no financial implication of this report.
3.2	Legal - There is no legal implication of this report.
3.3	Community (Equality, Poverty and Rural) - There is no implication on community in this report.
3.4	Climate Change / Carbon Clever - There is no implication of this in this report.
3.5	Risk -There is no risk implication in this report.

4. School Information

4.1 School website links

Secondary – Link to Wick High website

Primary Link to School information on Highland Council website

School	Link to School Webpage
Bower Primary	<u>Link</u>
Canisbay Primary	<u>Link</u>
Dunbeath Primary	<u>Link</u>
Keiss Primary	<u>Link</u>
Lybster Primary	<u>Link</u>
Newton Park Primary	<u>Link</u>
Noss Primary	Website Under Construction
Thrumster Primary	<u>Link</u>
Watten Primary	<u>Link</u>

4.2 Standards and Quality Reports – latest reports

School	Leadership of change	Learning, teaching and assessment	Ensuring wellbeing, equality and inclusion	Raising attainment and achievement
Wick High	Good	Good	Satisfactory	Satisfactory
Bower Primary	Good	Good	Good	Good
Canisbay Primary	Good	Good	Good	Good
Dunbeath Primary	Satisfactory	Satisfactory	Good	Satisfactory
Keiss Primary	Good	Good	Good	Good
Lybster Primary	Satisfactory	Satisfactory	Good	Satisfactory
Newton Park Primary	Good	Good	Very Good	Very Good
Noss Primary	Good	Good	Very Good	Satisfactory

ELC	Leadership of change	Learning, teaching and assessment	Ensuring wellbeing, equality and inclusion	Raising attainment and achievement
Canisbay Primary Nursery	Good	Good	Very Good	Good
Dunbeath Primary Nursery	Satisfactory	Satisfactory	Good	Satisfactory
Keiss Primary Nursery	Very Good	Very Good	Very Good	Very Good

4.3 Education Scotland Inspection reports

School	Date of Latest Published Report	Link to Education Scotland Pages
Wick High School	21/03/23	<u>Link</u>
Bower Primary	+ 5 Years	<u>Link</u>
Canisbay Primary	+ 5 Years	<u>Link</u>
Dunbeath Primary	+ 5 Years	<u>Link</u>
Keiss Primary	+ 5 Years	<u>Link</u>
Lybster Primary	+ 5 Years	<u>Link</u>
Newton Park Primary	+ 5 Years	<u>Link</u>
Noss Primary	11/02/20	<u>Link</u>
Thrumster Primary	21/01/20	<u>Link</u>
Watten Primary	21/11/23	<u>Link</u>

<u>Note:</u> Education Scotland website shows review and inspection reports in last 5 years, older reports are no longer available to view on the site.

5 School Roll

5.1 ASG SCHOOL ROLLS - Session 2023-24

Primary School	P1	P2	Р3	P4	P5	P6	P7	Total
Bower Primary	2	2	4	2	3	1	8	22
Canisbay Primary	6	5	3	6	6	1	13	40
Dunbeath Primary	6	3	5	6	4	6	0	30
Keiss Primary	1	3	6	7	6	7	8	38
Lybster Primary	6	7	12	8	9	6	16	64
Newton Park Primary	44	36	32	48	43	48	48	299
Noss Primary	41	37	31	45	59	42	43	298
Thrumster Primary	5	4	6	4	1	8	2	30
Watten Primary	7	2	7	4	4	8	5	37
Total:	118	99	106	130	135	127	143	858

School Name	S1	S2	S3	S4	S5	S6	TOTAL S1-S6
Wick High School	143	137	140	152	109	54	735

5.2 School Roll and Capacity Forecasts: The school roll and capacity forecast for the ASG are in Appendix 1.

6 Attendance/Absence/Exclusions – Session 2022/23

Primary Schools	%Actual Attendance	% Authorised Absences	% Unauthorise d Absences	No of Exclusions	Exclusion Rates per 1000 pupils
National Primary(2022- 23)	92.2%	5.3%	2.6%	1760	4.5
Highland Primary (2022-23)	92.0%	6.1%	С	С	C
Bower Primary	95.7%	3.2%	1.0%	0	0
Canisbay Primary	90.1%	9.0%	0.8%	0	0

Dunbeath Primary	95.3%	3.5%	1.2%	0	0
Keiss Primary	95.3%	4.1%	0.6%	0	0
Lybster Primary	92.2%	5.5%	2.3%	0	0
Newton Park Primary	92.1%	5.3%	2.6%	0	0
Noss Primary	92.2%	4.9%	3.0%	0	0
Thrumster Primary	94.1%	5.0%	0.9%	0	0
Watten Primary	91.2%	7.7%	1.1%	0	0

Note: "c" represents small numbers that are suppressed to maintain confidentiality.

Secondary School	%Actual Attendance	% Authorised Absences	% Unauthorised Absences	No of Exclusions	Exclusion Rates per 1000 pupils
National Secondary (2022-23)	87.7%	7.1%	5.1%	9724	31.5
Highland Secondary (2022-23)	86.8%	8.1%	4.9%	587	42.2
Wick High School	85.6%	9.4%	5.0%	10	13.6

7 Attainment Profile

7.1 Primary Attainment – Pupils Achieving Expected National Curriculum for Excellence Levels - P1,4,7 Combined, Literacy and Numeracy

2022/23	22/23 Roll P1/4/7		Writing	Listening & Talking	Numeracy
National		80%	75%	87%	80%
Highland		74%	68%	74%	72%
Bower Primary	5	С	С	С	С
Canisbay Primary	13	С	С	С	С
Dunbeath Primary	10	С	С	С	С
Keiss Primary	18	С	С	С	С
Lybster Primary	26	80-90%	70-80%	80-90%	90+%
Newton Park Primary	128	70-80%	60-70%	80-90%	70-80%
Noss Primary	150	60-70%	50-60%	60-70%	50-60%
Thrumster Primary	11	С	С	С	С
Watten Primary	10	С	С	С	С

^{*}c represents small numbers that are suppressed to maintain confidentiality.

2021/22	Roll P1/4/7	Reading	Writing	Listening & Talking	Numeracy
National		78%	73%	86%	78%
Highland		71%	63%	81%	69%
Bower Primary	10	С	С	С	С
Canisbay Primary	14	С	С	С	С
Dunbeath Primary	16	С	С	С	С

Keiss Primary	17	С	С	С	С
Lybster Primary	36	60-70%	50-60%	60-70%	60-70%
Newton Park	127	60-70%	60-70%	80-90%	60-70%
Primary					
Noss Primary	119	50-60%	50-60%	70-80%	50-60%
Thrumster Primary	17	С	С	С	С
Watten Primary	17	С	С	С	С

2020/21	Roll P1/4/7	Reading	Writing	Listening & Talking	Numeracy
National		75%	70%	83%	75%
Highland		62%	54%	72%	60%
Bower Primary	12	С	С	С	С
Canisbay Primary	22	80-90%	80-90%	90+%	80-90%
Dunbeath Primary	11	С	С	С	С
Keiss Primary	24	60-70%	70-80%	90+%	60-70%
Lybster Primary	40	50-60%	40-50%	50-60%	50-60%
Newton Park Primary	147	50-60%	30-40%	70-80%	40-50%
Noss Primary	128	50-60%	40-50%	80-90%	50-60%
Thrumster Primary	15	С	С	С	С
Watten Primary	19	С	С	С	С

7.2 Secondary Attainment

School leavers Achieving Literacy

Establishment	Year	% Level 4 Literacy	% Level 5 Literacy
Wick High School	2022	93%	77%
Virtual Comparator	2022	89%	81%
Wick High School	2021	90%	71%
Virtual Comparator	2021	88%	70%
Wick High School	2020	92%	80%
Virtual Comparator	2020	90%	79%

School Leavers Achieving Numeracy

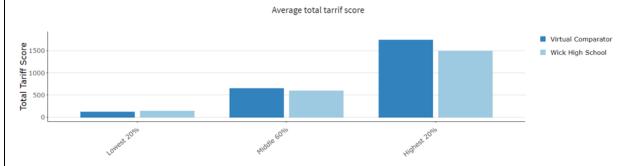
Establishment	Year	% Level 4 Numeracy	% Level 5 Numeracy
Wick High School	2022	90%	66%
Virtual Comparator	2022	91%	68%
Wick High School	2021	87%	59%
Virtual Comparator	2021	84%	55%
Wick High School	2020	90%	68%
Virtual Comparator	2020	88%	62%

7.3 **Senior Phase**

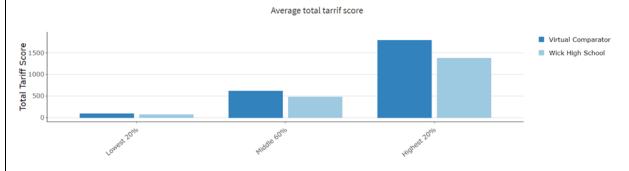
Average Total Tariff Score for Leavers

Establishment	Year	Lowest 20%	Middle 60%	Highest 20%
Wick High School	2022	117	645	1738
Virtual Comparator	2022	137	592	1489
Wick High School	2021	86	611	1785
Virtual Comparator	2021	64	474	1371
Wick High School	2020	122	808	1897
Virtual Comparator	2020	97	724	1599

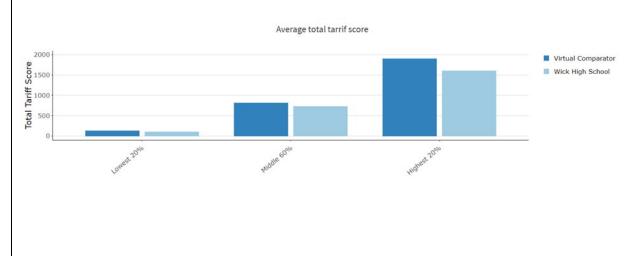
2022



2021



2020



7.4 Leaver destination information is taken from the School Leaver Destination data collected by Skills Development Scotland (SDS) on behalf of the Scottish Government.

		% Positive Destinations								
	2020/21	2021/22	2022/23							
Wick High School	94.64	93.94	95.24							
Highland	94.33	94.45	95.27							
Scotland	95.48	95.74	95.87							

Number of pupils leaving in school year:

Total No. Leavers	Wick High School	HIGHLAND	SCOTLAND
2020/21	112	2328	50719
2021/22	137	2559	55211
2022/23	139	2474	54719

Destinations of Pupils (%):

	Wick	HI	GHLAN	ND	SCOTLAND				
DESTINATION	20/21	21/2	22/2						
		2	3	20/21	21/22	22/23	20/21	21/22	22/23
Higher Education	10.75	0==1				00.40	4- 44	44.07	40.0
	43.75	25.54	26.62	36.38	34.11	33.10	45.11	41.27	40.3
Further Education									
	22.32	23.35	28.78	18.08	19.54	20.53	23.29	25.45	26.62
Training	6.25	5.8	0.72	2.71	1.52	1.9	3.67	2.91	3.35
Employment									
,	20.54	34.3	40.29	36.6	38.73	39.05	22.58	25.12	24.34
Voluntary	0.89	0	0	0.43	0.31	0.53	0.37	0.47	0.52
Activity	0	0	0						
Agreements				0	0	0	0	0	0
Unemployed									
Seeking	3.57	4.37	2.16	3.14	2.89	2.95	2.53	2.32	2.24
Unemployed Not	1.79								
Seeking		3.64	1.44	2.1	1.76	1.62	1.69	1.55	1.57
Unknown	0	2.9	0	0.43	0.9	0.16	0.3	0.4	0.32

<u>Note:</u> National averages have been calculated from the figures for all available local authority and grant-aided schools, whereas the local authority averages are based on local authority schools only.

Designation: Area Education and Learning Manager

Date: 8 May 2024

Author: Annika Jansson

Background Papers:

Appendices: School Roll and Capacity Forecast for ASG

APPENDIX 1 School Roll and Capacity Forecast for ASG

School Roll Forecast

Wick High School Wick High School

5102138	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
S 1	134	140	143	126	135	133	109	99	122	98	111	112	112	112	112	113
S 2	143	135	141	144	127	135	133	110	100	123	99	112	112	112	112	113
S 3	150	144	136	142	144	127	135	134	110	100	123	99	112	112	112	113
S 4	145	151	145	137	142	145	127	136	134	111	101	124	100	112	112	113
S 5	100	127	132	126	119	124	126	111	119	117	97	88	108	87	98	98
S 6	72	66	83	86	83	78	81	83	73	77	77	63	57	70	57	64
Total Roll	744	763	780	761	750	742	711	673	658	626	608	598	601	605	603	614
Total Capacity	760	760	760	760	760	760	760	760	760	760	760	760	760	760	760	760
Tot Roll - Tot Cap	-16	3	20	1	-10	-18	-49	-87	-102	-134	-152	-162	-159	-155	-157	-146
Used Capacity (%)	98%	100%	103%	100%	99%	98%	94%	89%	87%	82%	80%	79%	79%	80%	79%	81%

School Roll Forecast

Wick High School Bower Primary

5100127	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	58.8%	58.8%	58.8%	58.8%	58.8%	58.8%	58.8%	58.8%	58.8%	58.8%	58.8%	58.8%	58.8%	58.8%	58.8%	58.8%
	30.076				30.0%											
New Housing (Catchment Only)		0	0	0	U	0	0	0	0	0	0	0	0	0	0	0
P1 New Housing Pupils (All Catchments)		0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
P1 CHI Pupils		2.8	1.8	1.7	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1
P 1	3	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2
P 2	4	3	3	2	2	2	2	2	2	2	2	2	2	2	2	2
P 3	1	4	3	3	2	2	2	2	2	2	2	2	2	2	2	2
P 4	2	1	4	3	3	2	2	2	2	2	2	2	2	2	2	2
P 5	1	2	1	4	3	3	2	2	2	2	2	2	2	2	2	2
P 6	7	1	2	1	4	3	3	2	2	2	2	2	2	2	2	2
P 7	0	7	1	2	1	4	3	3	2	2	2	2	2	2	2	2
Total Roll	18	21	16	17	17	18	16	15	14	14	14	14	14	14	14	14
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-32	-29	-34	-33	-33	-32	-34	-35	-36	-36	-36	-36	-36	-36	-36	-36
Used Capacity (%)	36%	42%	32%	34%	34%	36%	32%	30%	28%	28%	28%	28%	28%	28%	28%	28%

Wick High School Canisbay Primary

5100224	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
					00.00/											
Catchment Flow	82.9%	82.9%	82.9%	82.9%	82.9%	82.9%	82.9%	82.9%	82.9%	82.9%	82.9%	82.9%	82.9%	82.9%	82.9%	82.9%
New Housing (Catchment Only)		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
P1 New Housing Pupils (All Catchments)		0.0	0.1	0.1	0.2	0.2	0.2	0.3	0.3	0.4	0.4	0.5	0.5	0.5	0.6	0.6
P1 CHI Pupils		5.0	3.3	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1
P 1	3	5	3	4	4	4	4	4	4	4	5	5	5	5	5	5
P 2	3	3	5	3	4	4	4	4	4	4	5	5	5	5	5	5
P 3	5	3	3	5	3	4	4	4	4	4	5	5	5	5	5	5
P 4	6	5	3	3	5	3	4	4	4	4	5	5	5	5	5	5
P 5	1	6	5	3	3	5	4	4	4	4	5	5	5	5	5	5
P 6	12	1	6	5	3	3	5	4	4	4	5	5	5	5	5	5
P 7	4	12	1	6	5	3	3	5	4	4	5	5	5	5	5	5
Total Roll	34	35	26	29	27	26	28	29	28	28	35	35	35	35	35	35
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-41	-40	-49	-46	-48	-49	-47	-46	-47	-47	-40	-40	-40	-40	-40	-40
Used Capacity (%)	45%	47%	35%	39%	36%	35%	37%	39%	37%	37%	47%	47%	47%	47%	47%	47%

School Roll Forecast

Wick High School Dunbeath Primary

5100526	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	95.5%	95.5%	95.5%	95.5%	95.5%	95.5%	95.5%	95.5%	95.5%	95.5%	95.5%	95.5%	95.5%	95.5%	95.5%	95.5%
New Housing (Catchment Only)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
P1 New Housing Pupils (All Catchments)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
P1 CHI Pupils		4.2	1.4	0.4	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
P 1	1	4	1	0	2	2	2	2	2	2	2	2	2	2	2	2
P 2	5	1	4	1	0	2	2	2	2	2	2	2	2	2	2	2
P 3	5	5	1	4	1	0	2	2	2	2	2	2	2	2	2	2
P 4	3	5	5	1	4	1	0	2	2	2	2	2	2	2	2	2
P 5	5	3	5	5	1	4	1	0	2	2	2	2	2	2	2	2
P 6	1	5	3	5	5	1	4	1	0	2	2	2	2	2	2	2
P 7	6	1	5	3	5	5	1	4	1	0	2	2	2	2	2	2
Total Roll	26	24	24	19	18	15	12	13	11	12	14	14	14	14	14	14
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-24	-26	-26	-31	-32	-35	-38	-37	-39	-38	-36	-36	-36	-36	-36	-36
Used Capacity (%)	52%	48%	48%	38%	36%	30%	24%	26%	22%	24%	28%	28%	28%	28%	28%	28%

Wick High School Keiss Primary

5100720	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%
New Housing (Catchment Only)		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
P1 New Housing Pupils (All Catchments)		0.0	0.1	0.1	0.1	0.2	0.2	0.3	0.3	0.3	0.4	0.4	0.4	0.5	0.5	0.6
P1 CHI Pupils		3.3	4.1	5.1	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2
P 1	4	3	4	5	4	4	4	4	4	5	5	5	5	5	5	5
P 2	6	4	3	4	5	4	4	4	4	5	5	5	5	5	5	5
P 3	6	6	4	3	4	5	4	4	4	5	5	5	5	5	5	5
P 4	6	6	6	4	3	4	5	4	4	5	5	5	5	5	5	5
P 5	8	6	6	6	4	4	4	5	4	5	5	5	5	5	5	5
P 6	7	8	6	6	6	4	4	4	5	5	5	5	5	5	5	5
P 7	8	7	8	6	6	6	4	4	4	5	5	5	5	5	5	5
Total Roll	45	40	37	34	32	31	29	29	29	35	35	35	35	35	35	35
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-30	-35	-38	-41	-43	-44	-46	-46	-46	-40	-40	-40	-40	-40	-40	-40
Used Capacity (%)	60%	53%	49%	45%	43%	41%	39%	39%	39%	47%	47%	47%	47%	47%	47%	47%

School Roll Forecast

Wick High School Lybster Primary

5100925	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	88.0%	88.0%	88.0%	88.0%	88.0%	88.0%	88.0%	88.0%	88.0%	88.0%	88.0%	88.0%	88.0%	88.0%	88.0%	88.0%
New Housing (Catchment Only)		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
P1 New Housing Pupils (All Catchments)		0.0	0.1	0.1	0.1	0.2	0.2	0.2	0.3	0.3	0.4	0.4	0.4	0.5	0.5	0.6
P1 CHI Pupils		6.3	6.2	5.3	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9
P 1	7	6	6	5	6	6	6	6	6	6	6	6	6	6	6	7
P 2	15	7	6	6	5	6	6	6	6	6	6	6	6	6	6	6
P 3	10	15	7	6	6	5	6	6	6	6	6	6	6	6	6	6
P 4	9	10	15	7	6	6	5	6	6	6	6	6	6	6	6	6
P 5	7	9	10	15	7	7	6	6	6	6	6	6	6	6	6	6
P 6	16	7	9	10	15	7	7	6	6	6	6	6	6	6	6	6
P 7	10	16	7	9	10	15	7	7	6	6	6	6	6	6	6	6
Total Roll	74	70	60	58	55	52	43	43	42	42	42	42	42	42	42	43
Total Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Tot Roll - Tot Cap	-51	-55	-65	-67	-70	-73	-82	-82	-83	-83	-83	-83	-83	-83	-83	-82
Used Capacity (%)	59%	56%	48%	46%	44%	42%	34%	34%	34%	34%	34%	34%	34%	34%	34%	34%

Wick High School Newton Park Primary

1003496	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	84.8%	84.8%	84.8%	84.8%	84.8%	84.8%	84.8%	84.8%	84.8%	84.8%	84.8%	84.8%	84.8%	84.8%	84.8%	84.8%
New Housing (Catchment Only)		19	24	22	6	6	14	14	14	14	14	4	4	4	4	4
P1 New Housing Pupils (All Catchments)		0.4	1.0	1.5	1.6	1.7	2.0	2.3	2.6	2.9	3.3	3.3	3.4	3.5	3.6	3.6
P1 CHI Pupils		44.1	33.6	39.3	39.0	39.0	39.0	39.0	39.0	39.0	39.0	39.0	39.0	39.0	39.0	39.0
P1	36	45	35	41	41	41	41	41	42	42	42	42	42	42	43	43
P 2	32	36	45	35	41	41	41	41	42	42	42	42	42	42	43	43
P 3	46	32	37	45	35	41	41	41	42	42	42	42	42	42	43	43
P 4	44	46	33	37	46	35	41	41	42	42	42	42	42	42	43	43
P 5	48	44	47	33	37	46	36	42	42	42	42	42	42	42	43	43
P 6	48	48	45	47	34	38	46	36	42	42	42	42	42	42	43	43
P 7	48	48	49	46	48	34	38	46	36	42	42	42	42	42	43	43
Total Roll	302	299	291	284	282	276	284	288	288	294	294	294	294	294	301	301
Total Capacity	367	367	367	367	367	367	367	367	367	367	367	367	367	367	367	367
Tot Roll - Tot Cap	-65	-68	-76	-83	-85	-91	-83	-79	-79	-73	-73	-73	-73	-73	-66	-66
Used Capacity (%)	82%	81%	79%	77%	77%	75%	77%	78%	78%	80%	80%	80%	80%	80%	82%	82%

School Roll Forecast

Wick High School Noss Primary

1003526	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%
	91.776				91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%
New Housing (Catchment Only)		8	11	6	1	1	1	1	1	1	1	1	1	1	1	1
P1 New Housing Pupils (All Catchments)		0.2	0.5	0.7	0.7	0.7	0.8	8.0	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9
P1 CHI Pupils		44.1	36.2	42.3	40.9	40.9	40.9	40.9	40.9	40.9	40.9	40.9	40.9	40.9	40.9	40.9
P 1	37	44	37	43	42	42	42	42	42	42	42	42	42	42	42	42
P 2	31	37	45	37	43	42	42	42	42	42	42	42	42	42	42	42
P 3	49	31	37	45	37	43	42	42	42	42	42	42	42	42	42	42
P 4	59	49	32	38	45	37	43	42	42	42	42	42	42	42	42	42
P 5	41	59	50	32	38	45	37	43	42	42	42	42	42	42	42	42
P 6	44	41	60	50	32	38	45	37	43	42	42	42	42	42	42	42
P 7	55	44	42	60	50	32	38	45	37	43	42	42	42	42	42	42
Total Roll	316	305	303	305	287	279	289	293	290	295	294	294	294	294	294	294
Total Capacity	408	408	408	408	408	408	408	408	408	408	408	408	408	408	408	408
Tot Roll - Tot Cap	-92	-103	-105	-103	-121	-129	-119	-115	-118	-113	-114	-114	-114	-114	-114	-114
Used Capacity (%)	77%	75%	74%	75%	70%	68%	71%	72%	71%	72%	72%	72%	72%	72%	72%	72%

Wick High School Thrumster Primary

5101220	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	82.9%	82.9%	82.9%	82.9%	82.9%	82.9%	82.9%	82.9%	82.9%	82.9%	82.9%	82.9%	82.9%	82.9%	82.9%	82.9%
New Housing (Catchment Only)		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
P1 New Housing Pupils (All Catchments)		0.0	0.1	0.1	0.2	0.2	0.3	0.3	0.4	0.4	0.4	0.5	0.5	0.6	0.6	0.7
P1 CHI Pupils		2.6	3.1	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9
P 1	4	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4
P 2	6	4	3	3	3	3	3	3	3	3	3	3	3	3	3	4
P 3	4	6	4	3	3	3	3	3	3	3	3	3	3	3	3	4
P 4	1	4	6	4	3	3	3	3	3	3	3	3	3	3	3	4
P 5	8	1	4	6	4	3	3	3	3	3	3	3	3	3	3	4
P 6	3	8	1	4	6	4	3	3	3	3	3	3	3	3	3	4
P 7	6	3	8	1	4	6	4	3	3	3	3	3	3	3	3	4
Total Roll	32	29	29	24	26	25	22	21	21	21	21	21	21	21	21	28
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-18	-21	-21	-26	-24	-25	-28	-29	-29	-29	-29	-29	-29	-29	-29	-22
Used Capacity (%)	64%	58%	58%	48%	52%	50%	44%	42%	42%	42%	42%	42%	42%	42%	42%	56%

School Roll Forecast

Wick High School Watten Primary

5101522	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Catchment Flow	76.5%	76.5%	76.5%	76.5%	76.5%	76.5%	76.5%	76.5%	76.5%	76.5%	76.5%	76.5%	76.5%	76.5%	76.5%	76.5%
New Housing (Catchment Only)		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
P1 New Housing Pupils (All Catchments)		0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2
P1 CHI Pupils		7.1	4.9	5.8	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
P 1	2	7	5	6	6	6	6	6	6	6	6	6	6	6	6	6
P 2	6	2	7	5	6	6	6	6	6	6	6	6	6	6	6	6
P 3	4	6	2	7	5	6	6	6	6	6	6	6	6	6	6	6
P 4	4	4	6	2	7	5	6	6	6	6	6	6	6	6	6	6
P 5	7	4	4	6	2	7	5	6	6	6	6	6	6	6	6	6
P 6	6	7	4	4	6	2	7	5	6	6	6	6	6	6	6	6
P 7	4	6	7	4	4	6	2	7	5	6	6	6	6	6	6	6
Total Roll	33	36	35	34	36	38	38	42	41	42	42	42	42	42	42	42
Total Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Tot Roll - Tot Cap	-42	-39	-40	-41	-39	-37	-37	-33	-34	-33	-33	-33	-33	-33	-33	-33
Used Capacity (%)	44%	48%	47%	45%	48%	51%	51%	56%	55%	56%	56%	56%	56%	56%	56%	56%