

Agenda Item	7
Report No	BSAC/08/24

The Highland Council

Committee: Badenoch and Strathspey

Date: 3 June 2024

Report Title: Community Regeneration Fund Assessment of Applications

Report By: Assistant Chief Executive - Place

1 Purpose/Executive Summary

- 1.1 Community Regeneration Funding is an umbrella term for several funds that are available for communities/organisations to access in Highland. At present it comprises elements of the UK Government's Shared Prosperity Fund along with the Highland Coastal Communities Fund and the Place Based Investment Programme, both of which are Scottish Government Funding streams to support economic regeneration and sustainable development in Highland. Area Committees are awarded devolved allocations according to approved formulae and decision making on which projects should receive funding sits with elected Members.
- 1.2 At the Badenoch & Strathspey Committee on 12 February 2024 Members agreed to ringfence £80,000 of Community Regeneration Funding allocated to Badenoch and Strathspey towards a project to create a new pedestrian link at Glenmore.
- 1.3 An application has now been submitted for consideration, and technically assessed by the Community Regeneration Fund team.
- 1.4 To aid Members in their decision making, the following appendices are provided to this report:
 - **Appendix 1** – Project Application Form; and
 - **Appendix 2** – Technical Assessment RAG Summary

RAG status on key criteria is based on the application form and supplementary information provided from the applicant. The application presented is technically eligible – if any criteria are marked as red this does not indicate an eligibility concern but reflects the quality of information provided or outstanding requirements that will require technical conditions to be applied to any award of funding.

2 Recommendations

2.1 Members are asked to:-

- i. **Consider** the application presented and agree whether to approve, defer or reject it. An approval of funding should detail the amount approved and outline any conditions of funding that Members wish to attach to the approval over and above the required technical conditions. A deferral would allow the applicant to resubmit the current application at a future date with updated information or for the project to be approved subject to further funding becoming available. A rejection would mean that the application will not proceed and any future application to the fund should be brought forward initially as a new expression of interest; and
- ii. **Agree** the approved CRF grant award for the application up to the value of the ring-fenced funds of £80,000 set aside.

3 Implications

- 3.1 **Resource** - Badenoch and Strathspey have set aside ringfenced funding of £80,000. The application under consideration totals a request of £80,000. Therefore, there are no resource implications in approving the funding award as requested.
- 3.2 **Legal** - When managing external funding it is imperative that the risks to The Highland Council are assessed/mitigated and any back-to-back grant award letters with third parties, and financial claims management protect The Highland Council financial and reputational interests.
- 3.3 **Community (Equality, Poverty, Rural and Island)** - The focus of the funding is economic recovery, regeneration, and community resilience. Consideration on issues relating to equalities, poverty and rurality are dealt with on an individual basis for applications and covered in the technical assessments of projects.
- 3.4 **Climate Change / Carbon Clever** - Mitigation of the climate/ecological emergency is a specific aim of the CRF funds. All applicants are required to evidence environmental sustainability as referenced in the technical assessments.
- 3.5 **Risk** - A balanced approach to risk is necessary when disbursing grant funds as sometimes it is necessary if a community led project is to proceed, to forward grant payment. Factors such as past knowledge of and project experience of the grant recipient, release of funds related to invoices/works completion certificates etc are considered in such assessments.
- 3.6 **Health and Safety (risks arising from changes to plant, equipment, process, or people)** – No risks arising directly from this report. Risks within projects are identified and managed on a project-by-project basis by the applicant organisation.

3.7 **Gaelic** - Consideration given within individual project applications in line with the Council's policy.

Designation: Assistant Chief Executive - Place

Date: 8 May 2024

Author: Fiona Cameron, CRF Programme Manager
Alison Tanner, Project Officer

Background Papers: None

Appendices: Appendix 1 – Project application form
Appendix 2 – Technical Assessment RAG Summary



Community Regeneration Funding (CRF) Application Form (v3 Oct 2023)

Key considerations

Please refer to the [Application Guidance](#) (link below) and [Fair Work First Summary Guidance](#) when completing the application form as there are important supplementary information you need to be aware of. Answer the questions concisely, describing clearly and directly what the project you are seeking funding for is delivering, and the outputs it hopes to achieve. Do not exceed the word limit given as the CRF Team and decision-making group have many applications to assess.

To ensure you have the best opportunity to score well during the assessment, please refer to the [Assessment Criteria Matrix](#) (link below) when completing the application form.

A Fair Work First statement must be provided with the application form - this is applicable for all applicants including those who do not employ staff and/or only work with volunteers.

Supporting documentation must be submitted with the application form (see section 8.2).

Projects must not incur expenditure before the project has been approved.

Please complete the [CRF Monitoring and Evaluation Framework](#) detailed from page 10 at the end of this form.

When detailing your project budget, ensure that costs are based on recent quotations or price comparisons. Accuracy is crucial, given the current challenges posed by market inflation. We seek well-developed and robust projects that can commence within three months of approval and be completed and claimed within 12 months.

Double click the icons to download:



CRF Assessment
Criteria Matrix.pdf



CRF application
Guidance (v3 Oct 23).pdf

SECTION 1: PROJECT SUMMARY

1.1	Project reference number	CRF
1.2	Organisation	The Highland Council
1.3	Project title	Glenmore Subway Footway Link
1.4	Project summary you wish to be funded (max 100 words)	Utilisation of a currently unused subway under the C1126 Road by providing a safe footway link between the Glenmore Campsite and Loch Morlich area south of the C1126 to a newly constructed WC facility, Glenmore Forest Visitor Centre, Reindeer Centre and other wider facilities to the north.

1.5	Project costs	Total project cost	£88,000
		Match funding	£8,000
		CRF grant requested	£80,000
1.6	Start date (from 1 st March 2024 unless specified when you're invited to submit a full application)	05/08/2024	
1.7	End date (by 1 st March 2025)	01/11/2024	
1.8	Please confirm you have read and understood the CRF privacy notice	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
1.9	Please choose ONE main strategic objective the project will meet (see Monitoring and Evaluation Framework for definitions at the end of this form)	<input checked="" type="checkbox"/>	Increasing community resilience
		<input type="checkbox"/>	Tackling poverty and inequality
		<input type="checkbox"/>	Addressing causes of rural depopulation
		<input type="checkbox"/>	Helping economic recovery and sustaining growth
		<input type="checkbox"/>	Tackling the climate emergency and working towards net zero

SECTION 2: CONTACT AND ORGANISATION DETAILS

2.1	Organisation	The Highland Council
2.2	Address and postcode	Council Offices, Dingwall
2.3	Main contact name	██████████
2.4	Position in the organisation	██████████████████
2.5	Contact number	██████████
2.6	Email address	██████████████████████████████
2.7	Website address	Highland.gov.uk
2.8	Organisation type	<input type="checkbox"/> Company limited by guarantee
		<input type="checkbox"/> Constituted group
		<input checked="" type="checkbox"/> Public body
		<input type="checkbox"/> Charity
		<input type="checkbox"/> SCIO
		<input type="checkbox"/> Other (please specify):
2.9	Organisation registered number	-
2.10	Is the organisation VAT registered?	By confirming this, you are declaring the organisation VAT status as per HMRC. If this changes at any time during the project, you <u>must</u> notify the CRF Team as this may affect the offer of grant.

		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
2.11	If the organisation is VAT registered, please provide the number.	-	
2.12	Is the VAT related to the project being reclaimed from HMRC?	<input checked="" type="checkbox"/>	Whole
		<input type="checkbox"/>	Partial
		<input type="checkbox"/>	None
2.13	Provide details of VAT exemptions.	-	

SECTION 3: PROJECT DETAILS		
3.1	Please confirm the location of the project including post code.	PH22 1QU, OS 297590,809805, w3w - bounding.rephrase.added
3.2	Are you applying on behalf of a partnership project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3.3	Is there a partnership agreement in place?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
3.4	Is your organisation the lead applicant?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3.5	Do you own the land or asset?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> The land is owned by Forestry and Land Scotland. THC has rights as roads authority within the road boundary of the C1126.
3.6	Are you leasing the land or asset?	Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/>
3.7	If ownership or lease agreements are not in place, please provide details if applied and/or the arrangements to obtain these and by when.	The landowner outside of the road boundary is Forestry and Land Scotland who have indicated a desire to lease or sell the required land. Negotiations are ongoing and will be finalised before going out to tender on 05/07/2024
3.8	Does the project require planning permission or other statutory regulatory consents?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> The working presumption is that the project does not require planning permission as it falls below the value threshold, but this has yet to be final confirmation of this has yet to be received from THC planning department.
3.9	If consents are required, please provide details if applied and/or the arrangements to obtain these and by when.	

SECTION 4: THE PROJECT PROPOSAL

4.1 List the main activities to deliver the project including timescales. Projects must be completed and fully claimed by 1st March 2025.

Activity name	Achieve by (date)
Confirmation of Planning Status	28/06/2024
Topographical Survey	28/06/2024
Utility Investigation	27/09/2024
Land Negotiation	27/09/2024
Complete Detailed Design	27/09/2024
Tender process	25/10/2024
Construction	31/03/2025

4.2 Please describe the project, explaining how it will achieve at least one of the funds' strategic objectives selected in 1.7, and which outputs it hopes to achieve as listed in the CRF Monitoring and Evaluation Framework at the end of this form.

The project seeks to utilise a currently unused subway under the C1126 Road by providing a safe footway link between the Glenmore Campsite and Loch Morlich area south of the C1126 to a newly constructed WC facility, Glenmore Forest Visitor Centre, Reindeer Centre and other wider facilities to the north.

The project will further help to ensure footfall to the newly constructed WC facilities, maximising its value and viability as well as increasing links between other existing local facilities.

The project will further provide a safe, traffic free, footway link which will avoid interaction with vehicle traffic on the C1126 and help further encourage short non-motorised trips in vicinity.

4.3 How will the project benefit local communities or the local economy?

See 4.2

4.4 What local need or opportunity will the project address and has this been recognised in a local plan?

See 4.2

The schemes status in within the local plan is unknown.

4.5 How do you know there is local support for the project? How can you evidence this?

The major landowner is Forestry and Land Scotland who are fully supportive of the project.

The Glenmore Campsite is a tenant of Forestry and Land Scotland and are supportive of the scheme.


The Cairngorm National Park Authority are fully supportive of the project and as such are making a funding contribution.

4.6 How will the project be supported/maintained/sustained after CRF funding?

After completion the scheme will be maintained by the THC local area roads team.

4.7 What will be the lasting benefits and legacy?


The scheme will provide a permanent increase in local amenity and ensure a currently unused piece of infrastructure does not fall into neglect.

4.8	<p>Describe how you intend to mitigate negative environmental impacts that may arise in delivering the project. It may be that the project specifically seeks to address climate change issues or implement net zero ambitions/solutions.</p>
<p>The project will incorporate environmentally friendly construction materials where possible, avoiding the use of bituminous materials for example. Beyond the construction phase the scheme is hoped to contribute to an increase in non-motorised trips in the vicinity.</p>	
4.9	<p>In developing the project, explain how you have considered equalities issues and taken groups with protected characteristics into account in the development/delivery of the project. How will you ensure that no one is excluded or disadvantaged from benefitting from the project? Will the project target specific groups for example?</p>
<p>Although the project does provide an additional safe crossing route of the C1126, it unfortunately, by inclusion of steps, it cannot provide link for use by all without a drastic increase in scope, engineering, and funding (potentially double/treble the current estimate).</p>	
4.10	<p>All applicants are required to provide a statement how the organisation is committed to advancing the Fair Work First Policy including the 'Real Living Wage' and 'Effective Workers Voice' criteria. The statement should be agreed jointly by the employer and an appropriate workplace representative or a trade union representative if one is in place.</p> <p>This statement is applicable to all groups and organisations even if you do not employ staff and/or only work with volunteers. Projects cannot progress without a signed statement - refer to the Fair Work First guidance for more information. Complete the following Fair Work First Statement and Declaration form and submit with the application. Double click the icon to download.</p> <div style="text-align: center;">  <p>FWF statement and declaration template.c</p> </div>
<p>Have you provided a Fair Work First statement in a separate document with this application? Please ensure it is signed by an appropriate workplace representative.</p>	<p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p>
<p>Can you confirm if you have the Living Wage Accreditation and/or planning to be certified.</p>	<p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Applied <input type="checkbox"/></p>
<p>Is the Fair Work First statement on your organisation website?</p>	<p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Do not have a website <input type="checkbox"/></p>
<p>How many people do you employ or how many volunteers do you have?</p>	<p>7500</p>
<p>Do you currently pay the Real Living Wage hourly rate?</p>	<p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> NA <input type="checkbox"/></p>
<p>As part of your procurement assessment process, do you ensure that traders/suppliers pay the Real Living Wage hourly rate?</p>	<p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p>
<p>How do you provide channels for Effective Voice in the workplace for staff and/or volunteers?</p>	<p><input checked="" type="checkbox"/> Line Management Relationship <input checked="" type="checkbox"/> Staff /Engagement Surveys <input checked="" type="checkbox"/> Suggestions Schemes <input checked="" type="checkbox"/> Intranet/Online Platforms <input checked="" type="checkbox"/> Staff Forums / Networks</p>

Trade Union Recognition/Collective Bargaining

SECTION 5: PROJECT BUDGET

5.1 Main project expenditure – costs should be as accurate and current as possible from recent quotations or price comparisons. Double click the table to complete the fields. The totals fields will auto populate when entering the figures in the amount section. Please refer to the guidance note on eligible expenditure and only complete the overheads and management fees summary where applicable. Double click the icon to download.



CRF overheads and management fees sun

Budget Heading	Details	Revenue/Capital	Amount (£)
Construction			66,370.00
Land			8,000.00
Design			4,314.05
Supervision			1,991.10
Contingency			7,324.85
		Total revenue expenditure (£)	0.00
		Total capital expenditure (£)	0.00
		TOTAL PROJECT COST (£)	88,000.00

VAT included in these costs? Yes No

5.2 Reasonableness of cost - please explain how you have obtained project costs listed in 5.1. Costs have been derived from recent tender rates from previous Highland Council construction contracts.

	These should be from recent price comparisons or quotations but if you have not been able to achieve this, explain how costs were developed.	
5.3	Please explain how your project will achieve value for money.	By utilising a competitive tendering in accordance with Highland Council Standing Orders.

SECTION 6 – MATCH FUNDING

6.1 Match funding details – Double click the table to complete the fields. The totals fields will auto populate when entering the figures in the amount section however you’ll need to add the CRF grant request. All projects must start within three months of approval.

Name of funder	Confirmed Yes/No	Date confirmed or expected	Amount (£)
Cairngorm National Park Authority	Y	22/04/2024	8,000
Total match funding (£)			8000
CRF grant request (£)			79942.67
Total project cost (£)			87942.67

6.2	Will the project involve “in kind” support?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
6.3	If yes, please detail.	N/A
6.4	Please explain why public funding is required to deliver the project.	The project is to provide increased linkage to a new public facility.
6.5	Please explain what the remaining bank balances are for in your accounts.	N/A
6.6	Please explain why unrestricted funding in your annual accounts cannot be used to deliver the project and/or used as match funding.	N/A

SECTION 7 – INCOME GENERATION

7.1	Will the project generate income?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
7.2	If yes, how will the income benefit the organisation? Will it be re-invested to help with the sustainability of the project – if so, how? A copy of a business plan and/or budget forecast must be provided with the application.	N/A
7.3	How will you ensure that local organisations/businesses are not disadvantaged because of the project? Are they supportive of the project?	There will be no impact on local businesses during construction and the completed project will provide added local amenity. Outside of the project partners and the Glenmore Camping area, local businesses have not been approached regarding support
7.4	Have you considered taking out a loan for the project?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
7.5	If not, please state why?	N/A
7.6	Have you previously received public funding?	N/A Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/>
7.7	If yes, please provide details of awards for the last 3 fiscal years and if any were awarded under Public Subsidy.	

Funding	Date	Amount £	Public Subsidy?
	Click or tap to enter a date.	£	Yes <input type="checkbox"/> No <input type="checkbox"/>
	Click or tap to enter a date.	£	Yes <input type="checkbox"/> No <input type="checkbox"/>
	Click or tap to enter a date.	£	Yes <input type="checkbox"/> No <input type="checkbox"/>
	Click or tap to enter a date.	£	Yes <input type="checkbox"/> No <input type="checkbox"/>

SECTION 8 – SIGNATURE AND SUPPORTING DOCUMENTATION

8.1	Main applicant, chairperson or equivalent – the person signing this application has the authority within the organisation to apply for grant funding.
<p><i>I declare that the information contained in this application is correct to the best of my knowledge. I have read the guidance notes and understand and accept the terms and conditions noted within them.</i></p> <p><i>The data provided in the application (and claim) forms are subject to the provisions of the Freedom of Information (Scotland) Act 2002, the Data Protection Act 1998 and the Environmental Information (Scotland) Regulations 2004.</i></p>	

Signature: Print: [REDACTED]	Date: 24/04/2024
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8.2	You must enclose the following supporting documents (where applicable) with the application. If they are not available, please state why.	Yes / No / Not applicable
1	CRF Monitoring & Evaluation framework (page 9 below)	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2	Bank statement – please provide a full bank statement with the organisation address. It must be the latest statement at the time of application submission.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
3	Annual financial accounts – latest available.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
4	Constitution or articles and memorandum.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
5	Committee Members or Directors List.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
6	Policies – relevant organisational policies applicable to the project such as child protection, health and safety, equal opportunities, Fair Work First policy.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
7	Valid organisation insurance policy.	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
8	Evidence of need and demand i.e. letters of support, community consultation reports, photos, feasibility study	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
9	Confirmation of match funding letters	Yes <input type="checkbox"/> No <input type="checkbox"/> NA <input checked="" type="checkbox"/>
10	Permissions – i.e. planning, building warrants, marine licences	Yes <input type="checkbox"/> No <input type="checkbox"/> NA <input checked="" type="checkbox"/>
11	Business plan (income generation projects only)	Yes <input type="checkbox"/> No <input type="checkbox"/> NA <input checked="" type="checkbox"/>
12	Job descriptions (for CRF funded posts)	Yes <input type="checkbox"/> No <input type="checkbox"/> NA <input checked="" type="checkbox"/>
13	Evidence of control/ownership of asset – i.e. lease, title deeds	Yes <input type="checkbox"/> No <input type="checkbox"/> NA <input checked="" type="checkbox"/>
14	Partnership agreement	Yes <input type="checkbox"/> No <input type="checkbox"/> NA <input checked="" type="checkbox"/>
Reason for missing documentation: Internal application		

Completed forms and supporting documentation should be emailed to communityregenerationfund@highland.gov.uk quoting your unique project reference number. Please ensure you have labelled the supporting documents as per 8.2 of the guidance note:

The application form should follow the naming convention example:
CRF0123 – (Name of organisation) final application form

Supporting documentation should be labelled as: **document type followed with the title** – for example:

- Match funding – The Highland Council
- Match funding – National Lottery
- Insurance – Zurich 2022/23 annual policy
- Organisational policy – health and safety
- Organisational policy – Fair Work First statement
- Permissions – Planning granted July 2022
- Permissions – Building warrant granted Aug 2022
- Bank statement – Bank of Scotland Nov 2022

- Letter of support – name of Councillor
- Letter of support – community council/group
- Letter of support – name of local business

CRF Monitoring and Evaluation Framework

CRF number: -

Organisation: **The Highland Council**

Project Title: **Glenmore Subway Footway Link**

This monitoring and evaluation framework has been developed to ensure that all requirements for the individual funds we manage are captured under the CRF programme **themes** of People, Place, Economy, and Environment.

People	The provision of services or space that support people in your area.
Place	The infrastructure and facilities in your area and how they support the communities within it.
Economy	The economic wellbeing of your area and the people within it.
Environment	The natural surroundings of your area and how this affects and is affected by local and global factors

The aim of this form is to provide an initial framework, to highlight the most relevant data that will be reported against at the end of the project, so that we can assess how well your project will benefit Highland communities. When completing this section, please ensure that you only select one main strategic objective and the most appropriate outputs your project will deliver. Some outputs may overlap with other strategic objectives to the main one your project will deliver. Also, please ensure you delete as appropriate the options under status column i.e. new/supported/safeguarded.

The 5 main **strategic objectives** under the 4 themes are:

1. Increasing community resilience
2. Tackling poverty & inequality
3. Addressing causes of rural depopulation
4. Helping economic recovery & sustaining growth
5. Tacking the climate emergency & working towards net zero

Increasing community resilience (People)
 Any projects that help communities to provide sustainable growth for their area and support for all members of the community, therefore enabling stronger resilience to external pressures (tourism pressure, lack of employment, etc.)

Project outputs	Status (delete as appropriate)	Quantity
Activities for young people	new/supported/safeguarded	-
Wellbeing support initiative	new/supported/safeguarded	-
Spaces for people	new/enhanced	-
Initiatives that enable communities to stay socially connected	new/supported	1
Community-led projects supporting community ownership or management of assets, services, or activities	new/supported	-
Other - Please describe other outputs your project will meet that are not listed above:		

Tackling poverty and inequality (People)
 Any initiatives or projects that address inequalities in the community and help address the causes of poverty.

Project outputs	Quantity
Support for cost-of-living crisis	-
Support to gain/sustain employment	-
Support for Social Enterprises	-
Initiatives that help sustain household incomes	-
Advice services – new/supported/safeguarded (delete as appropriate)	-
Other - Please describe other outputs your project will meet that are not listed above:	

Addressing causes of rural depopulation (Place)
 Any projects that will specifically allow rural communities to thrive and create opportunities to retain/attract younger generations.

Project outputs	Status (delete as appropriate)	Quantity
Historical/cultural assets	new/supported/safeguarded	-
Affordable housing projects	new/supported	-
Feasibility studies/development phases	new/supported	-
Community/public transport schemes	new/supported/safeguarded	-
Recreational areas	new/improved	-
Sports facilities	new/improved	-
Local amenities	new/supported/safeguarded	-
Local infrastructure	new/improved	-
Other - Please describe other outputs your project will meet that are not listed above:		

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Helping economic recovery & sustaining growth (Economy)

Any initiatives/projects that will have an economic impact on the local communities providing long term and sustainable financial wellbeing to the area.

Project outputs	Quantity
Jobs created/safeguarded (FTE)	-
Tourism infrastructure - new/supported/safeguarded (delete as appropriate)	-
Training courses delivered/learning days of people receiving training	-
Town center improvements	-
Initiatives to improve access to local services	1

Other - Please describe other outputs your project will meet that are not listed above:

Tackling climate emergency and working towards net zero (Environment)

Any initiatives/projects that will address climate change issues, increase community resilience and/or support communities to move towards decarbonization and achieve net zero

Project outputs	Status (delete as appropriate)	Quantity
Environmental awareness initiatives	new/supported/enhanced	-
Initiatives contributing to a low-carbon economy	new/supported/enhanced	-
Waste, recycling and circular economy initiatives	new/supported/enhanced	-
Community renewable energy schemes	new/supported/enhanced	-
Community assets to become more energy efficient	new/supported/enhanced	-
EV charging points installed	new/supported/enhanced	-
Active travel routes	new/supported/enhanced	1
Community food growing initiatives	new/supported/enhanced	-
Community green space	new/enhanced/safeguarded	-
Biodiversity conservation initiatives	new/enhanced/safeguarded	-
Marine conservation initiatives	new/enhanced/safeguarded	-

Other - Please describe other outputs your project will meet that are not listed above:

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Ref No	Organisation	Project title	Project description	Total project cost	Grant Requested	Capital	Revenue	Project Robustness	Engagement & Support	Meeting a need/demand	Legacy & Exit Strategy	Equalities issues/ impacts	Environmental sustainability	Value for Money	Match funding	Meets Local Priorities	Additionality	Score	
2346	The Highland Council	Glenmore Subway Footway Link	Use of a currently unused subway under the C1126 Road to provide a safe footway link between the Glenmore Campsite and Loch Morlich area south of the C1126 to the newly constructed WC facility, Glenmore Forest Visitor Centre, Reindeer Centre and other wider facilities to the north.	£ 88,000.00	£ 80,000.00	£ 80,000.00	£ -	2	2	3	3	2	2	3	2	2	3	24	
RAG																			
All projects are given a rating of red, amber or green against key assessment criteria. As part of the application paperwork applicants are made aware of the criteria for these. These ratings are then converted into scores as follows:																			
Red – 1, amber – 2, green – 3. This allows a total score for each project to be provided.																			
Ratings are based on information provided during the application process and are provided as a guide only. All projects presented are eligible but if Members wish to approve projects that have red or amber ratings it would usually suggest that additional conditions will be attached to the award to address																			