

Agenda Item	CIA/29/24
Report No	12.c

The Highland Council

Committee: City of Inverness Area

Date: 19 August

Report Title: City of Inverness Common Good Fund – Town House Car Park

Report By: Assistant Chief Executive - Place

1 Purpose/Executive Summary

1.1 The operational management costs to deliver the Town House car park in 2023/24 must be considered and approved by this Committee before being recharged against the City of Inverness Common Good Fund.

2 Recommendations

2.1 Members are asked to **agree** that £4085.00 costs incurred by the Council's Parking Services Team to operate the Town House Car Park as a Common Good site is charged against the Inverness City Common Good Fund.

3 Implications

3.1 **Resource** - Financial implications are as outlined in this report. There are costs incurred by the Parking Enforcement Team in running the Invitation to Pay scheme at these sites on behalf of the Common Good Fund. These costs should be borne by the Common Good Fund.

3.2 **Legal** - This application of Common Good Funds will fall within the competency guidelines set out both in statute and in common law in relation to Common Good Funds.

3.3 **Community (Equality, Poverty, Rural and Island)** – No implications.

3.4 **Climate Change / Carbon Clever** - No implications.

3.5 **Risk** - No implications.

3.6 **Health and Safety (risks arising from changes to plant, equipment, process, or people)** – No implications.

3.7 **Gaelic** - No implications.

4 Income Generated

- 4.1 To date in 2023/24 the income generated at the Town House Car Park was £42670.50 Net of VAT, all of which was paid to the Inverness City Common Good Fund:-

	2023/24	Totals
Total transactions		22,839
	Net Income	£42670.50

5 Costs to be recharged

- 5.1 The costs incurred by the Parking Enforcement Team in respect of the operation and maintenance of the Town House Car Park are as follows:-

Item	Cost	
Card Transaction and processing fees	£	3,319
Maintenance agreements		
1 payment machines at £400 each per annum	£	400
Staff Costs to retrieve cash and monitor sites per Year	£	367
Total costs	£	4,085

Designation: Assistant Chief Executive - Place

Date: 10 July 2024

Authors: Shane Manning, Principal Traffic Officer

Background Papers: None

Appendices: None