

Agenda Item	8
Report No	SR/21/24

The Highland Council

Committee: Isle of Skye and Raasay

Date: 25 November 2024

Report Title: Parking Income

Report By: Assistant Chief Executive - Place

1 Purpose/Executive Summary

1.1 To update Members on Pay & Display income generated from Parking in Council Car Parks in their wards.

2 Recommendations

2.1 Members are asked to:

- i. Note the contents of this report

3 Implications

3.1 **Resource** – Level of income will dictate amount available to Area Committee for local spend

3.2 **Legal** - None

3.3 **Risk** – Minimum income requirements must be achieved to cover committed costs

3.4 **Health and Safety (risks arising from changes to plant, equipment, process, or people)** - None

3.5 **Gaelic** - None

4 Impacts

4.1 In Highland, all policies, strategies or service changes are subject to an integrated screening for impact for Equalities, Poverty and Human Rights, Children's Rights and Wellbeing, Climate Change, Islands and Mainland Rural Communities, and Data Protection. Where identified as required, a full impact assessment will be undertaken.

4.2 Considering impacts is a core part of the decision-making process and needs to inform the decision-making process. When taking any decision, Members must give due regard to the findings of any assessment.

4.3 This is an update report and therefore an impact assessment is not required.

5 Income from Pay & Display

5.1 The following Table updates members for Pay & Display Income for Skye 2023/24 YTD October :-

Net Off-Street Income before costs	£85,675	£109,010	£296,123	£414,816	£667,279	£730,616
OFF STREET	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25 YTD Oct
Somerled Square Car Park	£43,302	£42,486	£42,937	£66,780	£71,974	£77,833
The Green Car Park	£40,935	£30,809	£34,149	£53,084	£67,692	£58,779
Storr Car Park		£32,494	£109,133	£163,989	£305,948	£293,902
Bayfield Car Park			£94,933	£105,743	£162,660	£215,320
Kilt Rock Car Park					£22,694	£50,417
THC Income Quiraing Car Park	£1,438	£3,220	£7,711	£15,165	£23,377	£16,189
THC Income Fairy Glen Car Park			£7,259	£10,055	£12,934	£14,246
Nett ON STREET Income before costs	£59,278	£76,948	£93,281	£120,709	£187,731	£209,615
ON STREET	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25 YTD Oct
Storr Roadside	£58,063	£55,865	£56,050	£69,330	£119,482	£111,832
Ford Road			£1,154	£992	£1,001	£827
Quiraing Roadside	£1,215	£21,083	£28,814	£34,101	£39,645	£56,332
Fairy Glen Roadside			£1,447	£7,615	£18,694	£28,096
Lisigarry Court			£5,816	£8,672	£8,910	£11,251

5.2 The following table updates Members on Income allocated to Isle of Skye and Raasay Committee:-

2022/23	Bayfield	Storr	Quiraing	Fairy Glen	
EARMARKED	£22,693	£56,973	£7,583	£5,027	
TOTAL					
£92,276					
2023/24	Bayfield	Storr	Quiraing	Fairy Glen	Kilt Rock
EARMARKED	£44,090	£85,027	£7,110	£4,111	£8,843
TOTAL					
£149,180					
2024/25 YTD	Bayfield	Storr	Quiraing	Fairy Glen	Kilt Rock
To Oct 2024	£63,847	£79,292	£5,391	£4,771	£21,341
TOTAL					
£174,641					

6 Enforcement

6.1 The following table updates Members on Enforcement Activity on Skye:-

LOCATION 2023	No. PCNs	ISSUED VALUE	LOCATION 2024 YTD	No. PCNs	ISSUED VALUE
A855 Kilt Rock, Isle Of Skye	65	£3,600	A855 Stenscholl	2	£100
A855 Storr	298	£16,420	A855 Storr	597	£35,050
Bank Street Portree	7	£290	Bank Street Portree	16	£800
Bayfield (West) Car Park Portree	1062	£62,990	Bayfield (West) Car Park Portree	1212	£72,550
Bayfield Road Portree	7	£360	Bayfield Road Portree	68	£3,150
Bosville Terrace Portree	48	£2,970	Blaven Road Portree	1	£50
Bridge Road Portree	3	£230	Bosville Terrace Portree	25	£1,500
Broom Place Portree	3	£100	Bridge Road Portree	4	£250
Fairy Glen Roadside Portree	115	£6,370	Cul A Chuirn Broadford	2	£0
Fancy Hill Portree	2	£100	Dunvegan Road Portree	16	£250
Ford Road Isle Of Skye	3	£130	Fairy Glen Roadside Portree	154	£8,850
Lisigarry Court Portree	354	£22,490	Ford Road Isle Of Skye	3	£150
Lisigarry Place Portree	1	£50	Fraser Crescent Portree	2	£50
Quay Street Portree	11	£900	Home Farm Road Portree	1	£50
Quiraing Roadside, Isle Of Skye	409	£23,210	Lisigarry Court Portree	377	£23,250
Somerled Square Car Park Portree	805	£49,160	Manse Lane Portree	1	£50
Somerled Square Portree	41	£2,510	Matheson Place Portree	7	£600
Storr Car Park Isle Of Skye	605	£34,450	Pairc Nan Craobh Industrial Estate Broadford	5	£600
The Fairy Glen Car Park Portree	297	£16,860	Quay Street Portree	3	£200
The Green Car Park Portree	690	£40,900	Quiraing Roadside, Isle Of Skye	560	£31,800
The Quiraing Car Park Skye	322	£18,210	Soay Place Portree	1	£0
Wentworth Street Portree	80	£4,610	Somerled Square Car Park Portree	1005	£62,450
Grand Total	5228	£306,910	Somerled Square Portree	40	£2,750
			Staffin Road Portree	2	£100
			Storr Car Park Isle Of Skye	744	£43,700
			The Fairy Glen Car Park Portree	290	£16,850
			The Green Car Park Portree	861	£53,350
			The Green Portree	2	£200
			The Quiraing Car Park Skye	184	£10,750
			Un-Named Road Portree	2	£100
			Wentworth Street Portree	69	£4,150
			York Drive Portree	1	£0
			Grand Total	6257	£373,700

Member are asked to note that issued value does not dictate end of year income as average cash recovery on PCN issued value is around 70%. In addition, arrangements may be made through Debt collection that result in income being recovered over several years after PCN issued.

7 Skye Investment via Parking Income

The following table updates Members on investment on Skye from Parking Income:-

NET Income after VAT & Costs							
OFF STREET	2019/20	2020/21	2021/22	2022/23	2023/24		
Somerled Square Car Park	£36,374	£35,688	£36,067	£57,140	£60,164		
The Green Car Park	£34,385	£25,880	£28,685	£44,809	£56,952		
Storr Car Park	£0	£24,896	£73,281	£113,946	£170,053		
Bayfield Car Park	£0	£0	£72,251	£87,485	£139,292		
Kilt Rock Car Park	£0	£0	£0	£0	£17,686		
Quiriang Car Park (Total)	£7,191	£16,100	£38,556	£75,825	£116,885		
Fairy Glen Car Park (Total)	£0	£0	£36,297	£50,274	£64,670		
	£77,950	£102,564	£285,137	£429,479	£625,702	£1,520,832	Total Income
Approx Investment on Skye							
	£5,753	£25,328	£131,421	£205,133	£267,152	£634,787	
Capital for Car Parks on Skye funded by income	£450,000		£360,000			£810,000	
						£1,444,787	Total Invested
Percentage of Income reinvested	584%	24%	172%	47%	42%	95.00%	

Please note:-

- Income is after Costs & VAT; and
- Invested is money returned to Members /P&BCT /SGRPID / THC CAPITAL SPENT

Designation: Assistant Chief Executive - Place

Date: 13 November 2024

Author: Shane Manning, Principal Traffic Officer

Background Papers: HC Parking [Policy](#) 2018- 2023
Off-Street Car Parking Policy [Review](#)

Appendices: None