The Highland Council

Agenda Item	5.
Report No	CC/03/25

Committee: Caithness Committee

Date: 20 January 2025

Report Title: Area Roads Capital Programme 2024/25 Update

Report By: Assistant Chief Executive - Place

1 Purpose/Executive Summary

1.1 This report provides an update on the Area Roads Capital Programme 2024/25.

2 Recommendations

- 2.1 Members are asked to:
 - i. **Note** the final budget allocation for Caithness area for 2024/25;
 - ii. **Note** the works completed on the approved prioritised list to date;
 - iii. Note the additional works identified and prioritised throughout the year; and
 - iv. **Approve** the works still proposed for the 2024/25 financial year.

3 Implications

- 3.1 **Resource** All work will be managed within budget allocations with the Council delivering its legal responsibilities.
- 3.2 **Legal** The combined programme for Structural Resurfacing and Structural Integrity Improvements enables the Council to meet its duty under the Roads (Scotland) Act 1984 within the Local Committee Area.
- 3.3 **Risk** The level of investment across Highland falls short of the budget requirements to maintain a steady state condition of the road network. Deterioration of the overall network will occur with a corresponding risk to the travelling public. An increase in damage claims can also be expected, as the road defects develop.
- 3.4 Health and Safety (risks arising from changes to plant, equipment, process, or people) No implications arising from this report.
- 3.5 **Gaelic** This report has no impact on Gaelic considerations.

4 Impacts

- 4.1 In Highland, all policies, strategies or service changes are subject to an integrated screening for impact for Equalities, Poverty and Human Rights, Children's Rights and Wellbeing, Climate Change, Islands and Mainland Rural Communities, and Data Protection. Where identified as required, a full impact assessment will be undertaken.
- 4.2 Considering impacts is a core part of the decision-making process and needs to inform the decision-making process. When taking any decision, Members must give due regard to the findings of any assessment.
- 4.3 This is a monitoring report and therefore an impact assessment is not required.

5 Background

On 29 January 2024 at the Caithness Area Committee, Members approved the prioritised Area Roads Capital Programme (Report <u>CC/04/24</u>) for Caithness Area. At the time of approving the report the Highland Council had not set its budget for the 2024/25 financial year.

6 Budget

- The Highland Council Budget was set on 14 March 2024, where Members agreed the Roads Capital Budget Allocation for 2025/26 as part of a 3-year investment into Roads. Item 6.10 of <u>Place Based Approaches to Strategic Capital Planning and Asset Management</u> sets out the total investment into Road Capital over the 3 years.
- 6.2 For 2024/25 a total investment of £20.70m was agreed.
- 6.3 The £20.70m is to be distributed with a strategic allocation and a base capital allocation. The base capital allocations is to be distributed as per the distribution current formula for the operational Areas.
- 6.2 The local allocation for Caithness was set at:-
 - Base capital allocation = £979,845.
 - Strategic allocation = £2,132,750.
 - Structures = £50,000.
 - A total for Caithness of 3,162,594.

6 Road Structural Maintenance Programme

- The prioritised list for 2024/25 that was approved in January 2024 is detailed within Area Roads Capital Programme (Report CC/04/24) for Caithness Area.
- The approved list was reviewed following winter and once the effects of the weather on the road network could be assessed. Also regular monthly meetings were held between Caithness Members and Senior Caithness Roads Staff where the list of priorities was reviewed, pre-prioritised and agreed.

- 6.3 Factors influencing the changes included:-
 - additions as road conditions changed and roads not previously identified were added; and
 - 3rd parties carrying out their works in the same locations.

The updated prioritised list is detailed within **Appendix 1**. Completed schemes have been identified and works prioritised for early 2025 have been listed.

Designation: Assistant Chief Executive - Place

Date: 6 January 2025

Author: Joanne Sutherland, Roads Operations Manager

(Caithness & Sutherland)

Background Papers: None

Appendices: Appendix 1 – Caithness Prioritised Capital Works 2024/2025

(January 2025 Update)

Caithness Prioritised List - Capital Works 2024/2025

2024/2025 Priority	Activity	Route	Road Name/Location	General Description	Average Width (m)	Scheme Length (m)	Total Area (m²)	Cost per (m²)	Estimated Cost to Lay	Reviewed Priority
1	Inlay	C1025	Mountpleasant Road	On northbound lane, Laurie Junction, Springpa	3	136	408	£30	£12,240.00	1
108	Inlay	U4341	Henderson St Thurso	various sections	6	350	2100	£30	£63,000.00	2
419	Inlay	U4034	Forss Roads, Thurso	up to top of loop	5.5	120	660	£30.00	£19,800.00	3
	Inlay	U4209	Sinclair Street, Thurso	6m up the centre	6	230	1380	£30	£41,400.00	4
8	Overlay	A882 A882	Wick Georgemas Road	West of Stirkoke to Thuster Mains	6	1200 530	7200 3021	£20	£144,000.00 £60,420.00	5 6
409 392	Overlay Overlay	A882	Clayock Haster To Bilbster	Edge Patching	5.7 1.5	1000	1500	£20	£30,000.00	7
303	Overlay	B870	Quaybrae junction past Scottag	Luge I atennig	3	600	1800	£20	£36,000.00	8
386	Overlay	A99	Reiss Golf Course	Reiss Golf Course to Beggs Corner	6	700	4200	£20	£84,000.00	9
6	Overlay	A99	Reiss Lodge		6	610	3660	£20	£73,200.00	10
15	Overlay	B870	Scotscalder to Mybster	Balbeg farm	3.3	550	1815	£20	£36,300.00	11
141	Overlay	U1823	Westerdale to Lochmore	Strathmore Lodge to Lochmore	3	5600	16800	£20	£336,000.00	12
4	Overlay	U2884	Olrig Mains	Junction to cemetery then from farm up through the trees	3	1010	3030	£20	£60,600.00	Complete
9	Overlay	U1462	Upper Keiss Road	Section	3	375	1125	£20	£22,500.00	Complete
10	Overlay	U2460	Newfield farm Road		3	400	1200	£20	£24,000.00	Complete
12	Inlay	U5063	Sir John's Square	Left two lanes	6	46	276	£30	£8,280.00	Complete
16 18	Overlay	U1082 U2225	Latheronwheel Braehungie Murkle Sibmister Road	Two sections with 20m added at the bend	3	306 400	918 1200	£20	£18,360.00 £24,000.00	Complete Complete
	Overlay		Wurke Sibilister Road							
19	Inlay	U3494	St Fergus Road	from the norseman up to the junction with the		220	1320	£30	£39,600.00	Complete
22	Overlay	U1660	Brough (Ivy Cottage Road) March Road, Wick	Mhala Baad	3	60 370	180 1110	£20	£3,600.00 £22,200.00	Complete
26	Overlay Inlay	U2465 U3583	Loch Street	Whole Road	6	340	2040	£30	£61,200.00	Complete Complete
27	Inlay	C1093	Keiss Village Harbour Road		6	335	2010	£30	£60,300.00	Complete
28	Overlay	U1871	Halkirk to Plocan	Comlifoot to Gerston	3	800	2400	£20	£48,000.00	Complete
29	Overlay	U2134	Achscrabster Road	Achscrabster Road to Mills Farm	3	900	2700	£20	£54,000.00	Complete
30	Overlay	U1868	Hoy Pumping Station Road	most of the Road	3	1140	3420	£20	£68,400.00	Complete
31 33	Overlay	U1862	Braal Castle Road Halkirk	sections at either end	3	1000 940	3000 2820	£20	£60,000.00 £56,400.00	Complete Complete
33	Overlay Overlay	U1256 B870	Achairn Mybster Watten Road	various sections Lower Toftingall & Backlass	3	940 500	1500	£20	£30,000.00	Complete
38	Overlay	U1113	Upper Lybster	Prover initialist to Newlands of Lybster	3	200	600	£20	£12,000.00	Complete
39	Overlay	U1165	Occumster Harbour	Whole Road	3	620	1860	£20	£37,200.00	Complete
42	Inlay	A99	JOG to Harbour		6	451	2706	£30	£81,180.00	Complete
52	Inlay	A99	Bridge Street		6	200	1200	£30	£36,000.00	Complete
53 57	Inlay	A99 U3455	George Street Argyll square		6	1000 300	6000 900	£30	£180,000.00 £27,000.00	Complete Complete
62	Overlay	C1021	Balnabruich Braemore	A couple of sections on the Road	3	1767	5301	£20	£106,020.00	Complete
76	Overlay	U1927	Brawlbin to Shurrery	Broubster Junction	3	1330	3990	£20	£79,800.00	Complete
78	Inlay	U3523	Glamis Road	various sections	7	130	910	£30	£27,300.00	Complete
88	Overlay	U1913	Plocan - Brawlbin - Dorrery	reMaining sections not previously overlaid	3	1800	5400	£20	£108,000.00	Complete
122	Overlay	U1553	Auckengill township Road	Section	3	1000	3000	£20	£60,000.00	Complete
166 250	Inlay		Mackay Lane/Kirk Lane/Miller Lane Swanson and Couper Street	durnoss et cooper sauere	5.5 6	188 135	1034 810	£30	£31,020.00 £24,300.00	Complete Complete
289	Inlay	U3520/U3580	Grinigoe Street/leith walk	durness st, cooper square Gullys required	6	420	2520	£30	£75,600.00	Complete
313	Inlay	A99	A99 North St - B874 Jct	Lochshell Junction	5.4	380	2052	£30	£61,560.00	Complete
375	Overlay	U1218	Corbiegoe		3	347	1041	£20	£20,820.00	Complete
385	Inlay	A99	Quoys Of Reiss	Patching Inlay	3	350	1050	£30	£31,500.00	Complete
389 390	Overlay	A99 A99	Keiss Village Keiss Village		7.5 5	90 40	675 200	£20	£13,500.00 £4,000.00	Complete
407	Overlay Inlay	A99	Cliff Road		8	700	5600	£30	£168,000.00	Complete Complete
	Inlay	C1073	Harbour Terrace	from bottom of hill, to crossRoads at top	6	150	900	£30	£27,000.00	Partial
408	Inlay	U3557	Hospital Road, Wick	top section	2	100	200	30	£6,000.00	
2	Surface dressing	C1053	Lybster Achavanich Road	south rumster forest	3	1100	3300	£7	£23,100.00	
3	Overlay	U2884	Olrig Mains	bends at cemetery upto farm	3	560 470	1680 1410	£20	£33,600.00	
5 7	Overlay	U1477 U2124	Coolhill Road Achavarn Westfield Road	various sections at Lieurary	3	750	2250	£20	£28,200.00 £45,000.00	\vdash
10	Overlay	A836	Haygarth Gun Shop	Dunnet	5	300	1500	£20	£30,000.00	
11	Inlay	B855	Brough Village		2.2	450	990	£30	£29,700.00	
	Overlay	B870	Scotscalder to Mybster	Junction with the halkirk Road	3	100	300	£20	£6,000.00	
14 17	Surface dressing	U1222 U1082	Ulbster Mains Guidebest Road	From Junction to bridge	3	837 90	2511 270	£7	£17,577.00 £8,100.00	\vdash
21	Inlay Overlay	B876	Killimster turn off to Biggins	at georgesons	6	1000	6000	£20	£120,000.00	\vdash
23	Inlay	U3805	Union St, Wick	Section	9	80	720	£30	£21,600.00	
25	Overlay	U1806	Oldhall 36		3	150	450	£20	£9,000.00	
32	Overlay	C1069	Poolhoy to Wester	South of Hoy farm	3	860	2580	£20	£51,600.00	\Box
34	Overlay	U1182	Gordons Road, Clyth	Whole Road	3	370	1110	£20	£22,200.00	\vdash
35 36	Overlay Overlay	U2416 U1376	Northfield, Hempriggs Killimster Westerloch Road	Section various sections	3	600 206	1800 618	£20	£36,000.00 £12,360.00	\vdash
	Overlay	U4729	Sandside Road	Section	3	230	690	£20	£13,800.00	
41	Overlay	U1617	Gills Harbour		3	100	300	£20	£6,000.00	
43	Overlay	C1010	Ham Mill		3	200	600	£20	£12,000.00	
44	Inlay	U2305	Smiddy's Lane		3	170	510	£30	£15,300.00	\vdash
45 46	Inlay	U2220 U2245	Castletown-Stonegunn Murrayfield lane		6	186 53	1116 159	£30	£33,480.00 £4,770.00	\vdash
47	Overlay	U1731	Tain		3	275	825	£20	£16,500.00	\vdash
47	Inlay	A99	Wick to John O'Groats	Industrial Estate to Westerseat	1.2	850	1020	£30	£30,600.00	\vdash
	Overlay	U1664	Brough		3	133	399	£20	£7,980.00	
50	Overlay	U1811	Laid Road		3	500	1500	£20	£30,000.00	
	Overlay	U1823	Westerdale to Lochmore	Westerdale to Strathmore Lodge	3	2000	6000	£20	£120,000.00	
54 55	Overlay	U1621	Annies bakery to junction		3	210	630	£20	£12,600.00 £1,800.00	\vdash
56	Overlay Inlay	A99 178/U3989/U	Southbound lane JOG south 40's Lythmore Road		3 6	30 300	90 1800	£20 £30	£1,800.00 £54,000.00	\vdash
58	Inlay	C1041	Broadhaven Road		6	220	1320	£30	£39,600.00	
59	Inlay	C1041	Papigoe Road		6	600	3600	£30	£108,000.00	
60	Overlay	U2819	Brough Road, Hempriggs Row	End of row to second house from top	3	140	420	£20	£8,400.00	\Box
61	Overlay	U1226	Long Greens Road, Thrumster	Burn	2.5	350	875	£20	£17,500.00	\vdash
63 64	Surface dressing Surface dressing	A882 A882	Wick Georgemas Wick Georgemas	Dunn Larel	6	1800 600	10800 3600	£7	£75,600.00 £25,200.00	\vdash
65	Surface dressing	U5493	Orkney View	Whole Road	6	370	2220	£7	£15,540.00	\vdash
66	Surface dressing	U5492	Murkle View	Whole Road	6	220	1320	£7	£9,240.00	
67	Surface dressing	A836	Thurso to Reay	Forss house	6	800	4800	£7	£33,600.00	
68	Surface dressing	C1018	Westerdale to Halkirk	Harpsdale smiddy	5	2000	10000	£7	£70,000.00	\Box
69	Surface dressing	U5302	Baikie Place, Thrumster	Whole Road	6	60	360	£7	£2,520.00	\vdash
	Cuefo a - d	LIACAT	Ctroupetor Dood Militates							
70	Surface dressing	U1517	Stroupster Road, Nybster	Whole Road	3	1110 500	3330 1500	£7	£23,310.00	
	Surface dressing Surface dressing Surface dressing	U1517 U1692 U1324	Stroupster Road, Nybster Hill of Dunnet Mowat Place Papigoe	Whole Road Section Whole Road	3 3 6	1110 500 100	1500 600	£7 £7	£10,500.00 £4,200.00	

2024/2025 Priority	Activity	Route	Road Name/Location	General Description	Average Width (m)	Scheme Length (m)	Total Area (m²)	Cost per (m²)	Estimated Cost to Lay	Reviewed Priority
74	Surface dressing	U5460	Falconer Waters Court, Thurso	Whole Road	6	260	1560	£7	£10,920.00	THOTICY
75	Surface dressing	U1941	Shebster to Shurrery	Broubster	3	2300	6900	£7	£48,300.00	
77	Inlay	U3551	Hill Avenue	jct with A99	7	40	280	£30	£8,400.00	
79 80	Inlay	C1073 U3661	Northcote st West Banks Terrace	various Patch	6	300 30	1800 180	£30	£54,000.00 £5,400.00	
81	Overlay	U2188	Weydale	Weydale Houses	3	350	1050	£20	£21,000.00	
82	Inlay	U1841	George st Halkirk	bottom section	5.5	220	1210	£30	£36,300.00	
83 84	Surface dressing Inlay	U1656 U3517	Hill of Rattar Dunnett Avenue, Wick	below farm to Scarfskerry Junction Section	3 6	870 200	2610 1200	£7 £30	£18,270.00 £36,000.00	
85	Inlay	U1344	Airport Road	at new Roads Depot entrance	3	100	300	£30	£9,000.00	
86	Inlay	U2485	Wick airport industrial estate	Main spur	6.5	200	1300	£30	£39,000.00	
87 89	Overlay Overlay	U1727 u1304	Reaster to Bowermadden Faulds	Auchorn to Murza (2 sections) Various short sections	3	180 560	540 1680	£20 £20	£10,800.00 £33,600.00	
90	Overlay	U1820	Banniskirk Road	various sections	3	340	1020	£20	£20,400.00	
91	Overlay	U2631	Braehour Road	Section	3	200	600	£20	£12,000.00	
92	Overlay	U1899	Tongside Road	various sections	3	400 400	1200	£20	£24,000.00	
93 94	Overlay Overlay	U1082 U1222	Upper Latheron Road Loch Sarclet	Section various sections	3	400	1200 1332	£20	£24,000.00 £26,640.00	
95	Surface dressing	U1601	JOG Mill to Stemster	Section	3	1330	3990	£7	£27,930.00	
96	Overlay	A836	Thurso to John O'Groats	Murkle Edges	1.2	1000	1200	£20	£24,000.00	
97 98	Overlay Overlay	C1085 C1033	West Gills Branch Road Everley to Crockster Toll	Whole Road Rigifa Moss to Gills	3	650 200	1950 600	£20 £20	£39,000.00 £12,000.00	
99	Overlay	U1625	Gills Road	Whole Road	3	300	900	£20	£18,000.00	
100	Overlay	U2760	Lochyside Road, Scarfskerry	Section	3	130	390	£20	£7,800.00	
101 102	Overlay	U1637	Barrock Branch Road	Section Whole Read	3	150 170	450 1020	£20 £30	£9,000.00 £30,600.00	
102	Inlay	U2305 U2426	Smiddy Lane Castletown Battery Road, Wick	Whole Road Whole Road	6	220	1320	£30	£30,600.00	
104	Overlay	U2153	Scrabster back Road	Section	3.5	582	2037	£20	£40,740.00	
105	Inlay	U4311	Wilson lane Back Shore Street, Thurso	Whole Road	6	350	2100 240	£30	£63,000.00 £7,200.00	
106 107	Inlay	U4361 U4017	Dale Road	Section Whole Road	6	40 220	1320	£30	£7,200.00 £39,600.00	
109	Inlay	U4377	Donald grant Road		6	114	684	£30	£20,520.00	
110	Inlay	U4385	Brilon Court Thurso	Whole Road	6	60	360 540	£30	£10,800.00	
111 112	Inlay	U4379 U5329	College Court Thurso Primrose Avenue	Whole Road jct with B874	7	90 30	210	£30	£16,200.00 £6,300.00	
113	Surface dressing	A882	Wick Georgemas	Haster to Stirkoke	6	800	4800	£7	£33,600.00	
114	Surface dressing	U4724	Isauld to Milton, reay	first section	3	510	1530	£7	£10,710.00	
115 116	Surface dressing Surface dressing	C1021 U1802	Dunbeath to Braemore Road Dunn to Lannergill	Section Dunn Brae	3	730	432 2190	£7	£3,024.00 £15,330.00	
117	Surface dressing	C1018	Westerdale to Halkirk	Bridge St	6	840	5040	£7	£35,280.00	
118	Surface dressing	U1085	Landhallow, Latheronwheel	Whole Road	3	515	1545	£7	£10,815.00	
119 120	Surface dressing Surface dressing	U1763 C1006	Bowertower Mains Road Wester Bridge to Greenland	Whole Road Reaster farm	3	800 400	2400 1200	£7	£16,800.00 £8,400.00	
121	Surface dressing	U1477	Coolhill Road, Keiss	Section	3	130	390	£7	£2,730.00	
123	Surface dressing	U1557	Freswick to Skirza	Section	3	500	1500	£7	£10,500.00	
124 125	Surface dressing Surface dressing	U1561 U2085	Skirza Harbour Lybster- Forss	Section Lybster Smallholdings	3	100 335	300 1005	£7	£2,100.00 £7,035.00	
126	Surface dressing	U2214	Crown Square, Murkle	Whole Road	3	306	918	£7	£6,426.00	
127	Surface dressing	U2755	Tanghead Road Scarfskerry	Whole Road	3	260	780	£7	£5,460.00	
128 129	Surface dressing	C1010 U1609	Dunnet to Barrock CrossRoads Canisbay from 30s to 30 edge patching	Greenvale farm	3.5 2.4	562	2240 1348.8	£7 £20	£15,680.00 £26,976.00	
130	Overlay Surface dressing	U1637	Barrock branch Road	Whole Road	3	210	630	£7	£4,410.00	
131	Surface dressing	U3659	Oldwick Castle Road	Whole Road	6	230	1380	£7	£9,660.00	
132 133	Surface dressing	U3785 U3497	Kennedy Road Cairndhuna Road	Whole Road Whole Road	8.8 8.8	265 265	2332 2332	£7	£16,324.00 £16,324.00	
134	Surface dressing Surface dressing	U3544	Harrow Terrace	Whole Road	10	200	2000	£7	£14,000.00	
135	Surface dressing	U3618	Newton Road Wick	old school to new school	7.5	170	1275	£7	£8,925.00	
136 137	Surface dressing Overlay	U4341 U1871	Henderson St, Thurso Halkirk to Plocan	section Sour Hill to Plocan	6 3	300 800	1800 2400	£7	£12,600.00 £48,000.00	
138	Inlay	C1045	Lybster Main st and Harbour	Harbour Road	3	150	450	£30	£13,500.00	
139	Surface dressing	U3547	Henrietta Street	Whole Road	7.5	440	3300	£7	£23,100.00	
140 142	Overlay Overlay	U1097 C1025	Mains of Forse Mountpleasant Road	Whole Road	3	420 50	1260 150	£20	£25,200.00 £3,000.00	
143	Overlay	C1023	Hastigrow - Upper Gills Road		3	500	1500	£20	£30,000.00	
144	Inlay	C1041	Girnigoe/Willowbank Junction		6	220	1320	£30	£39,600.00	
145 146	Overlay	C1062 C1247	Duncansby Road Scarfskerry		3	135 126	405 378	£20 £20	£8,100.00 £7,560.00	
146	Overlay Overlay	C1247 C1247/U1656			3	2600	7800	£20	£156,000.00	
148	Overlay	U1272	Bylbster Farm		3	500	1500	£20	£30,000.00	
149 150	Overlay	U1300 U1354	Halcro Road Plover Place		3 6	540 60	1620 360	£20 £30	£32,400.00 £10,800.00	
151	Inlay Overlay	U1354 U1368	Road off B876		3	100	300	£30	£6,000.00	
152	Inlay	U1348	Ackergill		3	222	666	£30	£19,980.00	
153 154	Inlay	U1434 U1577	South Street Keiss Near JOG		6	370 140	2220 420	£30 £20	£66,600.00 £8,400.00	
154	Overlay Overlay	U1577 U1581	Duncansby		3	366	1098	£20	£8,400.00 £21,960.00	
156	Overlay	U1589	Near JOG		3	750	2250	£20	£45,000.00	
157	Overlay	U1707	Lochend		3	1610	4830	£20	£96,600.00	
158 159	Overlay	U1727 U2240/U2331	Reaster Middle Castletown no entry whole square	Both Roads	3 6	660 111	1980 666	£20 £30	£39,600.00 £19,980.00	
160	Inlay	U2356	Infront of 4 calder square		3	100	300	£30	£9,000.00	
161	Overlay	U2435	Keiss		3	550	1650	£20	£33,000.00	
162 163	Overlay Inlay	U2465 U2470	Harden, Wick Old Wick Castle Road		3 4	340 600	1020 2400	£20 £30	£20,400.00 £72,000.00	
164	Overlay	U2809	39 Old Mill		3	200	600	£20	£12,000.00	
165	Inlay	U3547	Henrietta Street		6	15	90	£30	£2,700.00	
167 168	Inlay Overlay	U3594 U3594	Macleod Road Macleod Road		6 1.2	10 50	60 60	£30 £20	£1,800.00 £1,200.00	
169	Inlay	U3608	Miller Street		6	90	540	£30	£16,200.00	
170	Inlay	U3630	Port Dunbar Junction		6	10	60	£30	£1,800.00	
171 172	Inlay	U3641 U3662	Rutherford Street West Banks Avenue/Seaforth Avenue Junction		6	60 150	360 900	£30	£10,800.00 £27,000.00	
173	Inlay	U3678	Tollbooth Lane		6	10	60	£30	£1,800.00	
174	Inlay	U3748	John Street		6	10	60	£30	£1,800.00	
175 176	Inlay	U3805 U4141	Union Street		6	52 44	312 264	£30	£9,360.00	
176 177	Inlay	U4141 U4396	Robertsons Lane Mill Terrace		6 3	80	264	£30	£7,920.00 £7,200.00	
178	Inlay	U5058	Bleachfield House front Road		3	50	150	£30	£4,500.00	
179	Overlay	U1715	First Lochend Spur Road George Crescent	Whole Deed	3	215	645	£20	£12,900.00	
	Confer 1			Whole Road	6	185	1110	£7	£7,770.00	1
180 181	Surface dressing Surface dressing	U4038 U1109	Achcastle Shore	Whole Road	3	854	2562	£7	£17,934.00	

2024/2025 Priority	Activity	Route	Road Name/Location	General Description	Average Width (m)	Scheme Length (m)	Total Area (m²)	Cost per	Estimated Cost to Lay	Reviewed Priority
	Surface dressing	U1408	Keiss Beach	Whole Road	wiath (m)	580	1740	(m-) £7	£12.180.00	rionty
	Surface dressing	U1434	South Street Keiss	Whole Road. Needs Overlay first	5	365	1825	£7	£12,775.00	
	Surface dressing	U4391	Burnett Place Thurso	Whole Road	6	275	1650	£7	£11,550.00	
187 188	Surface dressing Surface dressing	U2411 C1033	Mansville Road Everley to Crockster Toll	Clyth Everley Crockster Toll Road From Phillips Mains	3	742 1000	2226 3000	£7	£15,582.00 £21,000.00	
189	Surface dressing	C1033	Everley to Crockster Toll	Canisbay Memorial to Tresdale	3	770	2310	£7	£16,170.00	
	Surface dressing	U1609	Seater - Canisaby Hill Of Warse	Whole Road	5	1700 2000	8500 6000	£7	£59,500.00	
	Surface dressing Overlay	C1033 U1384	Everley to Crockster Toll Ruthers of Howe	Everley Crockster Toll Road From Christian Hill Top section of Road	3	176	528	£/ £20	£42,000.00 £10,560.00	
193	Overlay	U2440	Noss Head Road	Noss (SSE)	3	600	1800	£20	£36,000.00	
	Overlay Inlay	A99 U4115	Wick to John O'Groats Park Avenue Thurso	Keiss Mains towards dogs nose Outside Nos. 27-35 (patch)	6 2	350 46	2100 92	£20 £30	£42,000.00 £2,760.00	
	Inlay	C1001	Glengolly - Isauld	Bardnaclavan	1.2	220	264	£30	£7,920.00	
	Inlay	C1001	Glengolly - Isauld	Janetstown	1.2	266	319.2	£30	£9,576.00	
	Overlay Overlay	B876 U3785	Reiss to Castletown Wick Cemetery Road	at Greenland Junction at Cemetery	7.5	290 177	870 1327.5	£20	£17,400.00 £26,550.00	
200	Inlay	U4001	Castle Terrace, Thurso		6	200	1200	£30	£36,000.00	
	Overlay Overlay	C1033 U1609	Canisbay turn off junction South Canisbay junction		6	15 15	90 90	£20	£1,800.00 £1,800.00	
	Overlay	U1609	North Canisbay junction		6	15	90	£20	£1,800.00	
	Overlay	U1637	West Barrock Road	Multiple sections.	3	670	2010	£20	£40,200.00	
	Inlay	U1696 U2348	Seaview, Dunnet Junction Churchill Road to mackay Street		6	15 124	90 744	£30	£2,700.00 £22,320.00	
207	Inlay	U2339	Castlehill Avenue	Harbour Road junction to, mackay Street juncti	6	160	960	£30	£28,800.00	
	Inlay	U2326 B876	Playingfeild Lane Castletown wick junction		6	33 15	198 90	£30 £30	£5,940.00 £2,700.00	
	Inlay Inlay	U2250	Murryfield - Gunn's lane junction		3	15	45	£30	£1,350.00	
211	Inlay	U2300	Murryfield - Caulder lane junction		3	15	45	£30	£1,350.00	
212 213	Inlay	U2260 U2318	Murryfield - Allan's Avenue junction Harland Gardens		3 6	15 35	45 210	£30 £30	£1,350.00 £6,300.00	
	Overlay	U2205	Murkle junction end		6	40	240	£20	£4,800.00	
	Inlay	U4115/U4028 U4285	Dunnet Road-Park Avenue Stroma Road South Junction	inside corner bad lane, continues round	3 6	116 15	348 90	£30 £30	£10,440.00 £2,700.00	
	Inlay	U4283	Stroma Road South Junction Stroma place junction		6	15	90	£30	£2,700.00 £2,700.00	
218	Inlay	U4094	Morven place junction		6	15	90	£30	£2,700.00	
219 221	Inlay Edge strengthenin	U4076 U4149	Laurie Terrace Royal Terrace eastbound lane	From Junction to turn	6 1.2	213 275	1278 330	£30 £40	£38,340.00 £13,200.00	
222	Inlay	U4105	Oldfeild Terrace	To an addition to turn	6	22	132	£30	£3,960.00	
	Inlay	U4151	Mt vernon bottom loop		6	410	2460	£30	£73,800.00	
	Inlay	U4088 U4267	Millbank Road stainland drive		6	96 100	576 600	£30 £30	£17,280.00 £18,000.00	
226	Inlay	C1081	Lovers lane		6	154	924	£30	£27,720.00	
227 228	Overlay Inlay	U4070 C1081	Janet Street Janet Street	Eastbound lane, Manor house, east next door	6 11.5	58 100	348 1150	£20 £30	£6,960.00 £34,500.00	
	Inlay	U4379	Collage Court	Eastbourid larie, Marior riouse, east flext door	6	58	348	£30	£10,440.00	
	Inlay	U5329	Primrose Avenue		6	80	480	£30	£14,400.00	
	Inlay	U4337 U4345	West cinema Road Ironside place		6	240 253	1440 1518	£30	£43,200.00 £45,540.00	
233	Inlay	U4345	Meiklejohn court	Northbound only, end, to junction	3	70	210	£30	£6,300.00	
234 235	Inlay	U4313 U4057	Provost cormack Heathfeild Road		6	144 147	864 882	£30	£25,920.00 £26,460.00	
	Inlay	U4113	Ormile Hill junction		6	15	90	£30	£2,700.00	
	Inlay		St peters Road	edge patch on Northbound lane	3	62	186	£30	£5,580.00	
	Inlay	U4064 U5035	Howburn Road junction at store Bishops drive		6	15 16	90 96	£30	£2,700.00 £2,880.00	
240	Inlay	U4333	Upper burnside drive		6	15	90	£30	£2,700.00	
241 242	Inlay	U5431 U3942	Thurso buisness park		6	240 300	1440 1800	£30 £30	£43,200.00 £54,000.00	
	Inlay	U4024	Barrock Street Duncan Street junction		6	15	90	£30	£2,700.00	
244	Inlay	U4019	Davidsons lane	Main Road junction, to north end	6	230	1380	£30	£41,400.00	
	Inlay	U4305 U4015	West church Street Cowie lane	Northbound edge patch, meet thorfin, to Main Northbound edge patch, top, bottom	3	400 270	1200 810	£30 £30	£36,000.00 £24,300.00	
247	Inlay		Rose Street	Eastbound lane	3	43	129	£30	£3,870.00	
	Inlay	U4295	Thorkel Road		6	43	258	£30	£7,740.00 £38,160.00	
	Inlay Overlay	C1077 U4009	Durness Street Couper square		6 10	212 10	1272 100	£30 £20	£38,160.00 £2,000.00	
252	Inlay	B877	Shore Street		6	240	1440	£30	£43,200.00	
	Inlay Overlay	09/U4139/U4 U1871	Wilson Street into robert dick place Comlifoot	Northbound lane into westbound lane, riversid B874 junction, Gerston junction	3 6	272 643	816 3858	£30 £20	£24,480.00 £77,160.00	
	Inlay	U1847	Sinclair lane	Cresenct st, to south end	3	678	2034	£30	£61,020.00	
256	Inlay	U1856	Sinclair square	Main Road junction, start of loop	6	66	396	£30	£11,880.00	
	Inlay Inlay	B874 U1838	B874 Main Church Street	edge patch on southbound lane church In junction, Main junction	3 6	2200 172	6600 1032	£30 £30	£198,000.00 £30,960.00	
259	Inlay	U2752	Bridge Street, Halkirk		6	500	3000	£30	£90,000.00	
	Inlay Overlay	U3514/U3583 U2838	Loch Street meets brown place junction Rockhill Road	various sections and lanes, brown place, to A99		337 120	2022 360	£30	£60,660.00 £7,200.00	Duplicate
	Overlay Inlay	U2838 U3785	Harrow Road		3 6	173	1038	£20 £30	£7,200.00 £31,140.00	
263	Inlay	U3541	Harrow hill	northcote junction, to harrow Road	6	131	786	£30	£23,580.00	
	Inlay Inlay	U3563 U2388	Kennedy Terrace Oldwick Road	Southbound edge only	3 6	46 161	138 966	£30	£4,140.00 £28,980.00	
266	Inlay	U3637	Roxbrough Road		6	381	2286	£30	£68,580.00	
267	Overlay	U2470	Old wick castle Road	Misc sections	3	745	2235	£20	£44,700.00	
	Inlay	U3659 U3569	Wellignton Avenue Kinnaird Street	Westbound lane only, old old home junction, n Huddart junction and middle lane, Huddart st j	3	100 170	300 510	£30 £30	£9,000.00 £15,300.00	
270	Inlay	U3569/U3660	Kinnaird/wellignton	Huddart junction and westbound lane, Huddar	3	155	465	£30	£13,950.00	
	Inlay		Bexley Terrace - Harbour Road junction Smith Terrace	Huddart et junction Harbour T 1	6	150	900 840	£30	£27,000.00	
	Inlay Inlay		Smith Terrace Sinclair Terrace	Huddart st junction, Harbour Terrace junction[Sections	6	140 300	1800	£30 £30	£25,200.00 £54,000.00	
274	Inlay	U3511	Lowar Dunbar Street junction with Bredalbane	Terrace	6	15	90	£30	£2,700.00	
	Inlay Inlay	U3511 U3511	Lowar Dunbar Street junction with Bredalbane Lowar Dunbar Street junction Argyle Square	Terrace	6	15 15	90 90	£30 £30	£2,700.00 £2,700.00	
	Inlay	U3511 U3514	Upper Dunbar Street Junction Argyle Square Upper Dunbar Street - Brown Place junction		6	15 15	90	£30	£2,700.00 £2,700.00	
278	Inlay	U3666	Williamson Street	roundabout, bank row junction	6	180	1080	£30	£32,400.00	
	Inlay Inlay	U3643 U3491	Saltoun Street Burn Street	Harbour quay, Willaimson st Martha Terrace, Willaimson st	6	82 147	492 882	£30 £30	£14,760.00 £26,460.00	
281	Inlay	U3632	Martha Terrace	lower roundabout, towards Harbour	7.5	105	787.5	£30	£23,625.00	
282	Inlay	U3655	Telford Street	Miller Street, Willaimson Street	6	98	588	£30	£17,640.00	
	Inlay	U3805/U3608 U3657	Union Street junction with Miller Street Market Street, Wick		6 3	15 42	90 126	£30 £30	£2,700.00 £3,780.00	
285	Inlay	U2372	Elzy Place		6	15	90	£30	£2,700.00	
	Inlay		Elzy Grove junction Lindsay Drive - Port Dunbar		6 6	15 430	90 2580	£30	£2,700.00	
					. 6	430	i 2580	£30	£77,400.00	
287	Inlay	U3553	Hillhead Road - willowbank juction		6	15	90	£30	£2,700.00	

2024/2025 Priority	Activity	Route	Road Name/Location	General Description	Average Width (m)	Scheme Length (m)	Total Area (m²)	Cost per (m²)	Estimated Cost to Lay	Reviewed Priority
291	Inlay		Henrietta Street	Baron's wl, anderson drive	6	80	480	£30	£14,400.00	
292	Inlay	U3768	Airport Road-Ambulance station junction	junction to, the station	6	40	240	£30	£7,200.00	
293 294	Inlay	U3768 U3407	Parallel airport Road		3	33 15	99 45	£30	£2,970.00 £1,350.00	
295	Inlay	U3689	Hill Avenue meets ackergill cresenct U class George Street		6	57	342	£30	£10,260.00	
296	Inlay	U3634	Robert Street - A99 junction		6	15	90	£30	£2,700.00	
297	Inlay	U3547	Henrietta Street - A99 junction		6	15	90	£30	£2,700.00	
298	Inlay	U3805	Station Road, Wick		6	150	900	£30	£27,000.00	
299 300	Inlay Overlay	U3649 C1033	Seaforth Avenue Wildeston	Southbound lane only	6	170 341	1020 1023	£30 £20	£30,600.00 £20,460.00	
301	Overlay	C1033	Innstack		3	148	444	£20	£8,880.00	
302	Overlay	B870	Quaybrae to Ruthers junction		3	1200	3600	£20	£72,000.00	
304	Overlay	C1029	Camster Road Pennyland House		3	710	2130	£20	£42,600.00	
305	Overlay	C1029	Camster Road Strath to windfarm		3	4500	13500	£20	£270,000.00	
306 307	Overlay Overlay	C1029 C1029	Camster Road at Windfarm enterance Camster Road		3	700 700	2100 2100	£20 £20	£42,000.00 £42,000.00	
308	Inlay	U3532	Green Road		6	200	1200	£30	£36,000.00	
309	Inlay	C1045	Latheronwheel Village Road		6	300	1800	£30	£54,000.00	
310	Inlay	U1071	Lybster Main st		6	400	2400	£30	£72,000.00	
311 312	Inlay	A836 B874	Castletown Road Ormlie Road		7.5	204 20	1224 150	£30 £30	£36,720.00 £4,500.00	
314	Overlay	U1043	Dunbeath - Mulbuie Road		3.5	300	1050	£20	£21,000.00	
315	Edge strengthenin	A836	Thurso East A836 at corner leaving thurso		2.4	267	640.8	£40	£25,632.00	
316	Overlay	B855	Dunnet		3	263	789	£20	£15,780.00	
317	Overlay	B874	Tister B874 junction		6	30	180	£20	£3,600.00	
318	Overlay	C1006	Wester Bridge - Greenland Road, Reaster		3	400	1200	£20	£24,000.00	
319 320	Overlay	C1006 C1006	Wester Bridge - Greenland Road Wester Bridge - Greenland Road		3	300 90	900 270	£20 £20	£18,000.00 £5,400.00	
321	Overlay Overlay	C1006	Wester Bridge - Greenland Road		3	375	1125	£20	£22,500.00	
322	Overlay	C1037	Hastigrow - Upper Gills Road		3	800	2400	£20	£48,000.00	
323	Overlay	U1296	North Watten side Road bit		3	250	750	£20	£15,000.00	
324	Overlay	U1356	Reiss Beach Road		3	741	2223	£20	£44,460.00	
325 326	Surface dressing Overlay	U1356 U1356	Reiss Beach Road Reiss Beach Road		3	215 215	645 645	£7 £20	£4,515.00 £12,900.00	
327	Overlay	U1557	Skirza		3	240	720	£20	£12,900.00 £14,400.00	
328	Overlay	U1565	Upper Skirza		3	700	2100	£20	£42,000.00	
329	Overlay	U1597	Canisbay		3	300	900	£20	£18,000.00	
330	Overlay	U1641	Barrock		3	400	1200	£20	£24,000.00	
331	Overlay	U1771	Nipster Road		3	415	1245	£20	£24,900.00	
332 333	Overlay Overlay	U1809 U2300	Oldhall 41 Calder Lane U		3	100 160	300 480	£20 £20	£6,000.00 £9,600.00	
334	Surface dressing	U2314	Harland Road		6	300	1800	£7	£12,600.00	
335	Surface dressing	U2401	Mey		3	300	900	£7	£6,300.00	
336	Overlay	U2604	Canisbay		3	56	168	£20	£3,360.00	
337 338	Overlay	U2728	Brabstermire Road		3	300 600	900 1800	£20 £20	£18,000.00	
338	Overlay Inlay	U2748 U3618	Folly Road, Murkle Newton Road	West Banks Junction - Kenneth St Junction	3	100	300	£30	£36,000.00 £9,000.00	
340	Inlay	U3618	Newton Avenue	West Banks Junetion Remiretti St Junetion	6	250	1500	£30	£45,000.00	
341	Inlay	U3649	Seaforth Avenue		6	215	1290	£30	£38,700.00	
342	Inlay	U3649	Seaforth Avenue		6	10	60	£30	£1,800.00	
343 344	Inlay	U3791 U3795	Gowrie lane Buisness park		6	10 100	60 600	£30	£1,800.00 £18,000.00	
345	Inlay	U3805	Bankhead		6	84	504	£30	£15,120.00	
346	Inlay	U4024	Duncan Street		3	65	195	£30	£5,850.00	
347	Inlay		Dunnet Road meets towerhill Road junction		3	120	360	£30	£10,800.00	
348	Inlay	U4032	East Church Street		6	25	150	£30	£4,500.00	
349 350	Edge strengthenin Inlay	U4032 U4064	East Church Street Heathfield Road from Surface dressing to penn	vland jucation	1.2 6	40 150	48 900	£40 £30	£1,920.00 £27,000.00	
351	Edge strengthenin	U4117	Patersons Lane	yiana jacinton	1.2	35	42	£40	£1,680.00	
352	Inlay		Patersons Lane/Brabster Street Junction		6	20	120	£30	£3,600.00	
353	Inlay		Riverside place from mansons lane resurfacing	to wilson Street	6	182	1092	£30	£32,760.00	
354 355	Inlay	U4141 U4161	Robertsons Lane Scaraben Court Junction		3	50 10	150 60	£30	£4,500.00	
355	Inlay	U4161 U4287	Sutherland Cottages, Thurso		6	62	372	£30	£1,800.00 £11,160.00	
357	Inlay	U4319	Langland Court		3	40	120	£30	£3,600.00	
358	Inlay	U4337	Ormlie Industrial Estate Road		6	55	330	£30	£9,900.00	
359	Inlay	U4369	Albyn Court Junction		6	10	60	£30	£1,800.00	
360 361	Inlay	U4733 B874	Houston Terrace junction Lochshell		3	10 1000	30 3000	£30 £20	£900.00	
362	Overlay Overlay	C1010	Barrock - Ham - Brough Road		3	860	2580	£20	£60,000.00 £51,600.00	
363	Overlay	C1025	Biships hill SD to north first turm		3	1000	3000	£20	£60,000.00	
364	Overlay	C1033	Everley - Crockser Toll Road		3	1200	3600	£20	£72,000.00	
365	Overlay	U1755	Bower Thurse east from resurfacing to and		3	43	129	£20	£2,580.00 £25,800.00	
366 367	Overlay Overlay	U4400 U1755	Thurso east from resurfacing to end Brabsterdorran to halfway down hill		3	430 815	1290 2445	£20 £20	£25,800.00 £48,900.00	
368	Overlay	U1082	Braehungie	Two sections with 20m added at the bend	3	306	918	£20	£18,360.00	
369	Inlay	U1082	Guidebest Road	and the bend	3	90	270	£30	£8,100.00	
370	Overlay	U2896	Nottingham Mains Farm Road	100m in various bits	3	100	300	£20	£6,000.00	
371	Overlay	U1105	Achsinegar Road		3	95	285	£20	£5,700.00	
372 373	Overlay	U1113 U2819	Achow Osclay Brough Road, Hempriggs Row	End of row to second house from the	3	300 140	900 420	£20 £20	£18,000.00 £8,400.00	
373	Overlay Overlay	U1210	Brickigoe Road	End of row to second house from top Brickigoe farm	3	50	150	£20	£8,400.00 £3,000.00	
377	Overlay	U1210	Roadside Ragara		3	100	300	£20	£6,000.00	
378	Overlay	U2887	Stemster Farm Road	At 90 degree bend	3	50	150	£20	£3,000.00	
379	Overlay	U1276	Scouthal Road	350m in various sections	3	350	1050	£20	£21,000.00	
380	Overlay	U1782	Dunn Road	Dunn Roads Junction w/B870	3	100	300	£20	£6,000.00	
381 382	Overlay Overlay	U1782 B876	Dunn Farm Hastigrow Burn	Dunn Farm	3 6	250 200	750 1200	£20 £20	£15,000.00 £24,000.00	
383	Inlay	U4084	Mayfield Road	One lane Inlay full length	3	200	687	£30	£24,000.00 £20,610.00	
384	Overlay	B874	Aimster Farm Road	,	5.5	440	2420	£20	£48,400.00	
387	Overlay	U1755	Brabsterdorran	Brabsterdorran to Bower Houses	2.9	3000	8700	£20	£174,000.00	
388	Overlay	U1609	Canisbay	Canisbay to Church Junction	5.8	400	2320	£20	£46,400.00	
391	Overlay	B876	Granton Mains	Edge Stengthining	6	600	3600	£20	£72,000.00	
394 395	Inlay Surface dressing	U1751 C1037	Auchorn Square, Bower Hastigrow to Upper Gills	Brabstermire. Needs Overlay First.	3	73 325	219 975	£30 £7	£6,570.00 £6,825.00	
395	Surface dressing	U1597	Stemster seater Road	brausterrinie, needs Overlay FIRST.	3	325 1740	5220	£7	£36,540.00	
397	Overlay	U2388	Carnaby Road	Whole Road.	6	220	1320	£20	£26,400.00	
398	Surface dressing	U4313	Provost Cormack Drive		7.5	200	1500	£7	£10,500.00	
	Surface dressing	C1037	Hastigrow to Upper Gills		3	600	1800	£7	£12,600.00	
399			Achow Osclay	l .	3	3700	11100	£7	£77,700.00	
400	Surface dressing	U1113			-				62 706	
400 401	Surface dressing Surface dressing	U2134	Achscrabster Road		3	180 230	540 1380	£7	£3,780.00	
400	Surface dressing				3 6 3	180 230 200	540 1380 600	£7 £7 £20	£3,780.00 £9,660.00 £12,000.00	

2024/2025 Priority	Activity	Route	Road Name/Location	General Description	Average Width (m)	Scheme Length (m)	Total Area (m²)	Cost per (m²)	Estimated Cost to Lay	Reviewed Priority
405	Overlay	C1029	Camster Road	Rowens access north	3	1000	3000	£20	£60,000.00	
406	Overlay	U1248	Milton - Newton Road	Gasworks Brae	3	200	600	£20	£12,000.00	
410	Inlay	U1850	Camilla Street, Halkirk		4	500	2000	£30	£60,000.00	
411	Inlay	B874	Bridge Street, Halkirk		6	70	420	£30	£12,600.00	
412	Overlay	A836	Dunnet		5.7	152	866.4	£20	£17,328.00	
413	Inlay	U2322	Traill Street, Castletown		6	300	1800	£30	£54,000.00	
414	Inlay	B874	Sinclair Street, Halkirk		6	635	3810	£30	£114,300.00	
415	Overlay	B870	Banks Lodge Farm		3.5	200	700	£20	£14,000.00	
416	Overlay	U1886	Calder Mains Roads (Halkirk)		3.5	600	2100	£20	£42,000.00	
417	Inlay	B9159	Martha Terrace		7.3	340	2482	£30	£74,460.00	
417	Inlay	U4301	Trostan Road, Thurso	Outside School	5.5	250	1375	£30	£41,250.00	
418	Inlay	C1018	Bridge Street, Halkirk		6	140	840	£30	£25,200.00	
418	Inlay	U5041	Geise Housing Scheme	Whole Road	6	120	720	£30	£21,600.00	
419	Inlay	C1018	Bridge Street - Sinclair Street		6	635	3810	£30	£114,300.00	
420	Inlay	U4082	Market Street, Thurso	whole street	6	100	600	£30	£18,000.00	