# The Highland Council

Agenda Item	5
Report No	DSA/03/25

Committee:	Dingwall and Seaforth Area Committee
Date:	10 February 2025
Report Title:	Dingwall Academy Associated School Group Overview
Report By:	Assistant Chief Executive, People

#### 1. Purpose/Executive Summary

- 1.1 This report provides an update of key information in relation to the schools within the Dingwall Academy Associated School Group (ASG) and provides useful updated links to further information in relation to these schools.
- 1.2 The primary schools in this area serve 1154 pupils, ELC settings serve 206 children (179 in LA settings and 27 in partner settings as at September Census), with the secondary school serving 1088 young people.

#### 2. Recommendations

- 2.1 Members are asked to:
  - i. Scrutinise and note the content of the report

#### 3. Implications

- 3.1 Resource There are no implications.
- 3.2 Legal There are no implications.
- 3.3 Risk The Service is committed to a on children sustained focus on progress and improvement to mitigate against the risk of under-performance which impacts and young people being able to achieve their full potential.
- 3.4 Health and Safety (risks arising from changes to plant, equipment, process, or people) There are no implications.
- 3.5 Gaelic Continued support for Gaelic Medium Education in Primary will support progress in Secondary.

### 4. School Information

4.1 School website links

Secondary – Link to Dingwall Academy webpage

Primary Link to School information on Highland Council website

School	Link to School Webpage
Ben Wyvis Primary School	Ben Wyvis Primary School Webpage
Dingwall Primary School	Dingwall Primary School Webpage
Ferintosh Primary School	Ferintosh Primary School Webpage
Marybank Primary School	Marybank Primary School Webpage
Mulbuie Primary School	Mulbuie Primary School Webpage
Strathconon Primary School	Strathconon Primary School Webpage
Strathgarve Primary School	Strathgarve Primary School Webpage
Strathpeffer Primary School	Strathpeffer Primary School Webpage
Tarradale Primary School	Tarradale Primary School Webpage

4.2 Standards and Quality Reports – latest reports

School	Leadership of change	Learning, teaching and assessment	Ensuring wellbeing, equality and inclusion	Raising attainment and achievement
Dingwall				
Academy	Good	Good	Good	Satisfactory
Ben Wyvis Primary School	Good	Satisfactory	Very Good	Satisfactory
Dingwall Primary School	Good	Satisfactory	Satisfactory	Satisfactory
Ferintosh Primary School	Very Good	Satisfactory	Very Good	Good
Marybank Primary School	Good	Good	Good	Good
Mulbuie Primary School	Very Good	Satisfactory	Very Good	Good
Strathconon Primary School	Good	Good	Very Good	Good
Strathgarve Primary School	Good	Good	Very Good	Good
Strathpeffer Primary School	Satisfactory	Good	Good	Satisfactory
Tarradale Primary School	Satisfactory	Very Good	Very Good	Good

ELC	Leadership of change	Learning, teaching and assessment	Ensuring wellbeing, equality and inclusion	Raising attainment and achievement
Ben Wyvis				
Primary ELC	Good	Good	Very Good	Satisfactory
Dingwall Primary ELC	Very Good	Good	Good	Good
Marybank Primary ELC	Very Good	Very Good	Very Good	Very Good
Mulbuie Primary ELC	Very Good	Good	Very Good	Good
Strathpeffer Primary ELC	Very Good	Very Good	Very Good	Very Good
Tarradale Primary ELC	Excellent	Very Good	Very Good	Very Good

### 4.3 Education Scotland Inspection reports

School	Date of Latest Published Report	Link to Education Scotland Pages
Dingwall Academy	18/01/22	<u>Link</u>
Ben Wyvis Primary School	+ 5 Years	Link
Dingwall Primary School	22/08/23	Link
Ferintosh Primary School	+ 5 Years	Link
Marybank Primary School	+ 5 Years	Link
Mulbuie Primary School	+ 5 Years	Link
Strathconon Primary School	+ 5 Years	Link
Strathgarve Primary School	+ 5 Years	Link
Strathpeffer Primary School	+ 5 Years	<u>Link</u>
Tarradale Primary School	+ 5 Years	Link

Education Scotland website shows review and inspection reports in last 5 years, older reports are no longer available to view on the site.

### 5. School Roll

### 5.1 ASG SCHOOL ROLLS – Session 2024-25

Primary School	P1	P2	P3	P4	P5	P6	P7	Total
Ben Wyvis Primary	32	35	35	38	53	40	37	270
Dingwall Primary	57	53	49	57	74	57	67	414
Ferintosh Primary	2	1	1	3		3	3	13
Marybank Primary	2	5	1	1		3	3	15
Mulbuie Primary	6	8	6	6	4	7	4	41
Strathconon Primary					1		3	4
Strathgarve Primary	2	1	1	1	2	1		8
Strathpeffer Primary	17	15	19	27	16	20	17	131
Tarradale Primary	32	30	32	33	40	52	39	258
Total	150	148	144	166	190	183	173	1154

School Name	<b>S1</b>	S2	<b>S3</b>	S4	S5	<b>S6</b>	TOTAL S1-S6
Dingwall Academy	206	218	194	200	164	106	1088

### 5.2 School Roll and Capacity Forecasts

The school roll and capacity forecast for the ASG are in Appendix 1.

#### 6. Attendance/Absence/Exclusions – Session 2022/23

Primary Schools	% Actual Attendance	% Authorised Absences	% Unauthorised Absences	No of Exclusions	Exclusion Rates per 1000 pupils
National Primary(2022-23)	92.2%	5.3%	2.6%	1760	4.5
Highland Primary (2022- 23)	92.0%	6.1%	С	С	С
Ben Wyvis Primary School	90.2%	7.7%	2.0%	0	0
Dingwall Primary School	90.7%	8.0%	1.3%	6	13.5
Ferintosh Primary School	87.2%	12.1%	С	С	С
Marybank Primary School	92.6%	6.4%	1.0%	0	0
Mulbuie Primary School	94.6%	4.6%	0.7%	0	0
Strathconon Primary				0	0
School	93.7%	4.3%	2.0%		
Strathgarve Primary				0	0
School	86.9%	7.1%	5.9%		
Strathpeffer Primary				0	0
School	91.4%	7.2%	1.4%		
Tarradale Primary School	93.1%	5.1%	1.8%	0	0

*"c" represents small numbers that are suppressed to maintain confidentiality.* National and Highland figures are from 2020-21 as the Attendance, Absence and Exclusions data collection is biennial and published in March.

Secondary School	% Actual Attendance	% Authorised Absences	% Unauthorised Absences	No of Exclusions	Exclusion Rates per 1000 pupils
National Secondary (2022-23)	87.7	7.1	5.1	9724	31.5
Highland Secondary (2022-23)	86.8	8.1	4.9	587	42.2
Dingwall Academy	85.8%	9.5%	4.7%	40	39.29

### 7. Attainment Profile

# Primary Attainment – Pupils Achieving Expected National Curriculum for Excellence Levels - P1,4,7 Combined, Literacy and Numeracy

2023/24	Roll P1/4/7	Reading	Writing	Listening & Talking	Numeracy
National		80.5%	76.2%	87.3%	80.3%
Highland		76.4%	70.9%	86.5%	74.4%
Ben Wyvis Primary School	107	80-90%	70-80%	90+%	70-80%
Dingwall Primary School	181	70-80%	70-80%	90+%	80-90%
Ferintosh Primary School	8	С	С	С	С
Marybank Primary School	6	С	С	С	С
Mulbuie Primary School	16	С	С	С	С
Strathconon Primary School	3	С	С	С	С
Strathgarve Primary School	3	С	С	С	С
Strathpeffer Primary School	61	80-90%	60-70%	80-90%	70-80%
Tarradale Primary School	104	80-90%	80-90%	90+%	80-90%

"c" represents small numbers that are suppressed to maintain confidentiality.

2022/23 P1/4/7 combined	Roll P1/4/7	Reading	Writing	Listening & Talking	Numeracy
National		80%	75%	87%	80%
Highland		74%	68%	74%	72%
Ben Wyvis Primary School	120	80-90%	70-80%	90+%	80-90%
Dingwall Primary School	183	70-80%	70-80%	80-90%	70-80%
Ferintosh Primary School	3	С	С	С	С
Marybank Primary School	7	С	С	С	С
Mulbuie Primary School	21	80-90%	70-80%	80-90%	80-90%
Strathconon Primary School	1	С	С	С	С
Strathgarve Primary School	5	С	С	С	С
Strathpeffer Primary School	70	70-80%	50-60%	80-90%	70-80%
Tarradale Primary School	122	90+%	80-90%	90+%	80-90%

2021/22	Roll P1/4/7	Reading	Writing	Listening & Talking	Numeracy
National		78%	73%	86%	78%
Highland		71%	63%	81%	69%
Ben Wyvis Primary School	106	80-90%	60-70%	90-100%	80-90%
Dingwall Primary School	175	70-80%	60-70%	80-90%	80-90%
Ferintosh Primary School	8	С	С	С	С
Marybank Primary School	3	С	С	С	С
Mulbuie Primary School	13	С	С	С	С
Strathconon Primary School	7	С	С	С	С
Strathgarve Primary School	2	С	С	С	С
Strathpeffer Primary School	69	60-70%	40-50%	70-80%	50-60%
Tarradale Primary School	106	70-80%	70-80%	90-100%	70-80%

### 7.2 Secondary Attainment

# 7.3 School leavers Achieving Literacy

Establishment	Year	% Level 4 Literacy	% Level 5 Literacy
Dingwall Academy	2022	93	85
Virtual Comparator	2022	94	82
Dingwall Academy	2021	95	87
Virtual Comparator	2021	95	83
Dingwall Academy	2020	93	85
Virtual Comparator	2020	94	82

# 7.4 School Leavers Achieving Numeracy

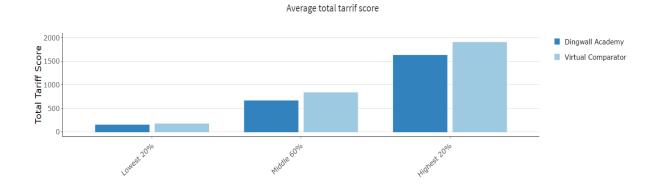
Establishment	Year	% Level 4 Numeracy	% Level 5 Numeracy
Dingwall Academy	2022	85	64
Virtual Comparator	2022	92	69
Dingwall Academy	2021	90	60
Virtual Comparator	2021	92	69
Dingwall Academy	2020	85	64
Virtual Comparator	2020	92	69

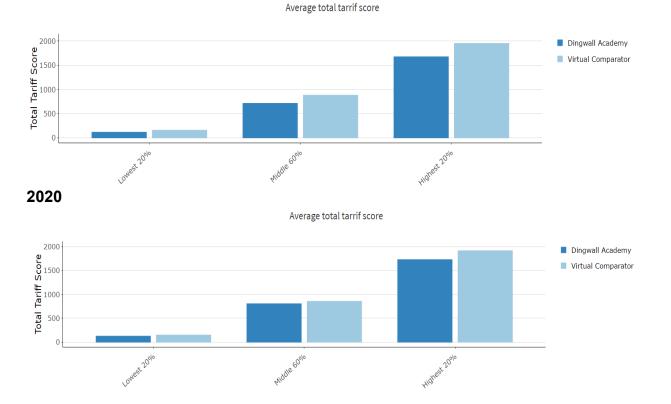
### 7.5 Senior Phase

### Average Total Tariff Score for Leavers

Establishment	Year	Lowest 20%	Middle 60%	Highest 20%
Dingwall Academy	2022	116	607	1701
Virtual Comparator	2022	120	727	1842
Dingwall Academy	2021	141	625	1616
Virtual Comparator	2021	166	815	1877
Dingwall Academy	2020	108	683	1685
Virtual Comparator	2020	152	865	1934

### 2022





### 7.6 Pupil Destinations 16+

Leaver destination information is taken from the School Leaver Destination data collected by Skills Development Scotland (SDS) on behalf of the Scottish Government.

	%	Positive Destination	ons
	2020/21	2021/22	2022/23
Dingwall Academy	93.49	93.24	96.17
Highland	94.33	94.45	95.27
Scotland	95.48	95.74	95.87

Number of pupils leaving in school year:

Total No. Leavers	Dingwall Academy	HIGHLAND	SCOTLAND
2020/21	170	2328	50719
2021/22	207	2559	55211
2022/23	183	2474	54719

### Destinations of Pupils (%)

	Ding	gwall Acad	demy	н	IGHLAN	D	S	COTLAN	D
DESTINATION	20/21	21/22	22/23	20/21	21/22	22/23	20/21	21/22	22/23
Higher Education	34.91	28.01	31.69	36.38	34.11	33.10	45.11	41.27	40.3
Further Education	21.3	16.90	16.94	18.08	19.54	20.53	23.29	25.45	26.62
Training	6.51	1.93	3.28	2.71	1.52	1.9	3.67	2.91	3.35
Employment	30.77	46.37	43.17	36.6	38.73	39.05	22.58	25.12	24.34
Voluntary	0	0	1.09	0.43	0.31	0.53	0.37	0.47	0.52
Activity Agreements	0	0	0	0	0	0	0	0	0
Unemployed Seeking	4.14	4.83	3.28	3.14	2.89	2.95	2.53	2.32	2.24
Unemployed Not Seeking	1.78	0.48	0.55	2.1	1.76	1.62	1.69	1.55	1.57
Unknown	0.59	1.44	0	0.43	0.9	0.16	0.3	0.4	0.32

<u>Note:</u> National averages have been calculated from the figures for all available local authority and grant-aided schools, whereas the local authority averages are based on local authority schools only.

#### Designation: Area Education and Learning Manager

Date: 23<sup>rd</sup> January 2025

Author: Mhairi Macdonald

Background Papers:

Appendix 1: School Roll and Capacity Forecast for ASG

## APPENDIX 1 School Roll and Capacity Forecast for ASG

#### School Roll Forecast

Dingwall Academy

Dingwall Academy

5139120	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
S 1	218	194	186	199	206	185	164	163	174	174	171	157	167	160	160	159
S 2	187	218	194	188	201	207	185	163	162	174	174	171	156	166	161	161
S 3	198	187	218	195	189	202	207	184	163	161	173	173	170	155	165	161
S 4	196	198	187	219	196	190	202	206	184	162	161	173	173	170	155	165
S 5	164	171	172	164	192	172	166	176	180	160	141	140	150	150	148	135
S 6	101	109	113	115	110	128	114	110	117	119	106	94	93	100	100	98
Total Roll	1064	1077	1070	1080	1094	1084	1038	1002	980	950	926	908	909	901	889	879
Total Capacity	1240	1240	1240	1240	1240	1240	1240	1240	1240	1240	1240	1240	1240	1240	1240	1240
Tot Roll - Tot Cap	-176	-163	-170	-160	-146	-156	-202	-238	-260	-290	-314	-332	-331	-339	-351	-361
Tot Roll/Tot Cap %	86%	87%	86%	87%	88%	87%	84%	81%	79%	77%	75%	73%	73%	73%	72%	71%

#### School Roll Forecast

Dingwall Academy

Ben Wyvis Primary

1000225	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	34	32	42	43	28	39	32	32	32	32	31	31	31	31	30	31
P 2	34	34	32	42	43	29	39	32	32	32	32	31	31	31	31	31
P 3	37	34	33	33	42	43	30	38	33	32	31	32	32	31	31	31
P 4	52	37	33	34	33	42	44	29	39	32	32	32	32	31	32	31
P 5	40	52	36	34	34	33	43	44	29	39	32	32	32	32	32	31
P 6	36	40	52	36	34	35	34	42	44	29	38	33	32	32	33	31
P 7	32	36	40	51	37	35	35	33	42	43	29	38	32	33	32	32
Total Roll	265	265	268	273	251	256	257	250	251	239	225	229	222	221	221	218
Total Capacity	342	342	342	342	342	342	342	342	342	342	342	342	342	342	342	342
Tot Roll - Tot Cap	-77	-77	-74	-69	-91	-86	-85	-92	-91	-103	-117	-113	-120	-121	-121	-124
Tot Roll/Tot Cap %	77%	77%	78%	80%	73%	75%	75%	73%	73%	70%	66%	67%	65%	65%	65%	64%

Dingwall Academy

Dingwall Primary

5114624	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	53	57	59	54	59	57	52	51	51	51	50	50	49	48	48	48
P 2	50	54	56	60	54	59	57	52	51	51	51	50	50	49	48	48
P 3	57	51	53	57	60	54	59	57	51	52	51	50	50	49	49	49
P 4	76	58	50	54	57	60	54	58	57	52	51	51	51	50	49	49
P 5	58	77	57	51	54	57	59	55	58	56	52	52	51	50	50	50
P 6	65	59	76	58	51	54	57	59	54	58	57	51	52	51	50	50
P 7	65	66	58	76	58	51	54	57	58	54	58	56	51	52	50	51
Total Roll	424	422	409	410	393	392	392	389	380	374	370	360	354	349	344	345
Total Capacity	442	442	442	442	442	442	442	442	442	442	442	442	442	442	442	442
Tot Roll - Tot Cap	-18	-20	-33	-32	-49	-50	-50	-53	-62	-68	-72	-82	-88	-93	-98	-97
Tot Roll/Tot Cap %	96%	95%	93%	93%	89%	89%	89%	88%	86%	85%	84%	81%	80%	79%	78%	78%

#### School Roll Forecast

Dingwall Academy

Ferintosh Primary

5114926	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	2	2	2			2					1	2				
P 2	2	2	2	2	1	4	2	-	1	1	1	1	2	1	1	1
	1	2	2	2	1		2	1	1	1			2	1		1
P 3	3	1	2	2	2	1	1	2	1	1	1	1	1	2	1	1
P 4	1	3	1	2	2	2	1	1	2	1	1	1	1	1	2	1
P 5	2	1	3	1	2	2	2	1	1	2	1	1	1	1	1	2
P 6	3	2	1	3	1	2	2	2	1	1	2	1	1	1	1	1
P 7	1	3	2	1	3	1	2	2	2	1	1	2	1	1	1	1
Total Roll	13	14	13	12	12	11	11	10	9	8	8	9	8	8	8	8
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-37	-36	-37	-38	-38	-39	-39	-40	-41	-42	-42	-41	-42	-42	-42	-42
Tot Roll/Tot Cap %	26%	28%	26%	24%	24%	22%	22%	20%	18%	16%	16%	18%	16%	16%	16%	16%

Dingwall Academy

Marybank Primary

5116325	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	5	3	3	3	5	4	3	3	4	3	3	4	3	4	3	3
P 2	1	5	3	3	3	5	4	3	4	3	4	3	3	4	3	4
P 3	1	1	5	3	3	3	5	4	4	3	4	3	4	3	4	3
P 4	0	1	1	5	3	4	3	5	4	3	4	3	4	3	4	3
P 5	3	0	1	1	5	4	3	3	5	4	4	3	4	3	4	3
P 6	3	3	0	1	1	6	3	4	3	5	4	3	4	4	3	4
P 7	6	3	3	0	1	2	5	3	4	3	5	4	4	3	4	3
Total Roll	19	16	16	16	21	28	26	25	28	24	28	23	26	24	25	23
-																
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-31	-34	-34	-34	-29	-22	-24	-25	-22	-26	-22	-27	-24	-26	-25	-27
Tot Roll/Tot Cap %	38%	32%	32%	32%	42%	56%	52%	50%	56%	48%	56%	46%	52%	48%	50%	46%

#### School Roll Forecast

Dingwall Academy

Mulbuie Primary

5116627	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	7	5	6	3	5	5	4	5	5	5	4	5	4	5	4	5
P 2	6	7	5	6	3	5	5	4	5	5	5	4	5	4	5	4
P 3	7	6	7	5	6	4	4	4	5	5	5	4	5	5	4	5
P 4	4	7	6	7	5	6	3	5	4	5	5	5	4	5	5	4
P 5	6	4	7	6	7	5	6	3	5	4	5	5	5	4	5	5
P 6	4	6	4	7	6	7	5	6	3	5	4	5	5	5	4	5
P 7	6	4	6	4	7	6	7	5	6	3	4	5	5	5	4	5
Total Roll	40	39	41	38	39	38	34	32	33	32	32	33	33	33	31	33
Total Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
Tot Roll - Tot Cap	-10	-11	-9	-12	-11	-12	-16	-18	-17	-18	-18	-17	-17	-17	-19	-17
Tot Roll/Tot Cap %	80%	78%	82%	76%	78%	76%	68%	64%	66%	64%	64%	66%	66%	66%	62%	66%

Dingwall Academy

Strathconon Primary

5118123	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	0	0	0	0	1	0	1	0	1	1	1	1	0	1	1	1
P 2	0	0	0	0	0	1	0	1	0	1	1	1	1	1	0	1
P 3	0	0	0	0	0	0	1	0	1	1	0	1	1	1	1	1
P 4	1	0	0	0	0	0	0	1	0	1	1	1	0	1	1	1
P 5	0	1	0	0	0	0	0	0	1	0	1	1	1	1	0	1
P 6	3	0	1	0	0	0	0	0	0	1	0	1	1	1	1	1
P 7	2	3	0	1	0	0	0	0	0	0	1	0	1	1	1	1
Total Roll	6	4	1	1	1	1	2	2	3	5	5	6	5	7	5	7
Total Capacity	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25
Tot Roll - Tot Cap	-19	-21	-24	-24	-24	-24	-23	-23	-22	-20	-20	-19	-20	-18	-20	-18
Tot Roll/Tot Cap %	24%	16%	4%	4%	4%	4%	8%	8%	12%	20%	20%	24%	20%	28%	20%	28%

#### School Roll Forecast

Dingwall Academy Strathgarve Primary

5118220	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	2	2	0	0	1	1	1	2	1	2	2	1	2	1	2	2
P 2	1	2	2	0	0	1	1	2	1	2	1	2	1	2	2	1
P 3	1	1	2	2	0	1	0	1	2	1	2	1	2	2	1	2
P 4	2	1	1	2	2	1	0	1	0	2	1	2	2	1	2	2
P 5	1	2	1	1	2	2	1	0	1	0	2	2	1	2	2	1
P 6	0	1	2	1	1	2	2	1	0	1	1	1	2	1	2	2
P 7	1	0	1	2	1	1	2	2	1	0	1	1	1	2	1	2
Total Roll	8	9	9	8	7	9	7	9	6	8	10	10	11	11	12	12
Total Capacity	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25
Tot Roll - Tot Cap	-17	-16	-16	-17	-18	-16	-18	-16	-19	-17	-15	-15	-14	-14	-13	-13
Tot Roll/Tot Cap %	32%	36%	36%	32%	28%	36%	28%	36%	24%	32%	40%	40%	44%	44%	48%	48%

#### Dingwall Academy

Strathpeffer Primary

5111226	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	13	18	16	18	15	16	18	18	18	18	18	18	18	17	18	18
P 2	18	13	18	16	18	15	16	18	18	18	18	18	18	18	19	18
P 3	27	18	13	17	17	18	15	16	18	18	18	19	18	18	18	18
P 4	14	27	18	13	17	17	18	15	16	18	18	19	18	19	18	18
P 5	21	14	27	18	13	17	17	17	15	17	18	19	18	19	18	19
P 6	19	21	14	27	18	13	17	17	17	15	17	18	19	19	18	19
P 7	30	19	21	14	27	18	12	18	16	18	15	17	18	19	19	19
Total Roll	142	130	127	123	125	114	113	119	118	122	122	128	127	129	128	129
Total Capacity	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188	188
Tot Roll - Tot Cap	-46	-58	-61	-65	-63	-74	-75	-69	-70	-66	-66	-60	-61	-59	-60	-59
Tot Roll/Tot Cap %	76%	69%	68%	65%	66%	61%	60%	63%	63%	65%	65%	68%	68%	69%	68%	69%

#### School Roll Forecast

Dingwall Academy

Tarradale Primary

5118522	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39
P 1	32	32	28	34	29	32	29	29	29	29	28	28	27	28	27	26
P 2	32	32	32	29	34	30	31	29	29	29	29	28	28	27	28	27
P 3	32	32	31	33	30	34	30	31	29	29	28	29	28	27	28	27
P 4	40	32	31	32	34	30	34	29	31	29	29	29	28	28	28	27
P 5	49	40	31	33	33	34	29	35	28	31	29	29	28	29	28	28
P 6	37	49	39	33	33	33	34	29	34	29	30	29	29	29	29	28
P 7	39	37	48	40	33	33	33	34	29	33	28	30	29	29	28	29
Total Roll	261	254	240	234	226	226	220	216	209	209	201	202	197	197	196	192
Total Capacity	342	342	342	342	342	342	342	342	342	342	342	342	342	342	342	342
Tot Roll - Tot Cap	-81	-88	-102	-108	-116	-116	-122	-126	-133	-133	-141	-140	-145	-145	-146	-150
Tot Roll/Tot Cap %	76%	74%	70%	68%	66%	66%	64%	63%	61%	61%	59%	59%	58%	58%	57%	56%