The Highland Council

Agenda Item	5
Report No	SCC/03/25

Committee: Sutherland County

Date: 17 February 2025

Report Title: Area Roads Capital Programme 2025/26

Report By: Assistant Chief Executive - Place

1 Purpose/Executive Summary

1.1 This report details the proposed 2025/26 Area Roads Capital Programme for the Sutherland Area.

2 Recommendations

2.1 Members are asked to **approve** the proposed prioritised Area Roads Capital Programme for Sutherland Area

3 Implications

- 3.1 **Resource** All work will be managed within budget allocations with the Council delivering its legal responsibilities.
- 3.2 **Legal** The combined programme for Structural Resurfacing and Structural Integrity Improvements enables the Council to meet its duty under the Roads (Scotland) Act 1984 within the Local Committee Area.
- 3.3 **Risk** The level of investment across Highland falls short of the budget requirements to maintain a steady state condition of the road network. Deterioration of the overall network will occur with a corresponding risk to the travelling public. An increase in damage claims can also be expected, as the road defects develop.
- 3.4 Health and Safety (risks arising from changes to plant, equipment, process, or people) No implications arising from this report.
- 3.5 **Gaelic -** This report has no impact on Gaelic considerations.

4 Impacts

- 4.1 In Highland, all policies, strategies or service changes are subject to an integrated screening for impact for Equalities, Poverty and Human Rights, Children's Rights and Wellbeing, Climate Change, Islands and Mainland Rural Communities, and Data Protection. Where identified as required, a full impact assessment will be undertaken.
- 4.2 Considering impacts is a core part of the decision-making process and needs to inform the decision-making process. When taking any decision, Members must give due regard to the findings of any assessment.

4.3 Integrated Impact Assessment - Summary

- 4.3.1 An Integrated Impact Assessment screening has been undertaken on 31 January 2025. The conclusions have been subject to the relevant Manager Review and Approval.
- 4.3.2 The Screening process has concluded that there are no negative impacts arising from the Roads Capital Programme for 2025/26. The improved roads will result in improved transport links for residents, visitors and businesses which is a positive impact. Members are asked to consider the summary in **Appendix 1** to support the decision-making process.

4.3.3	Impact Assessment Area	Conclusion of Screening/Full Assessment					
	Equality	 Children and Young People – no impact Children affected by disability – no impact Older adults –no impact 					
	Socio-economic	No impact					
	Human Rights	No impact					
	Children's Rights and Well- being	No impact					
	Island and Mainland Rural	Positive impact					
	Climate Change	No impact					
	Data Rights	No impact					

5 Background

- 5.1 This report outlines the proposed list of priorities for the Sutherland Area Roads Capital Programme for 2025/26 and the approved capital budget.
- 5.2 Works are delivered through roads workforce, augmented as required by external contractors. Due to the inter-relationship between the capital and revenue budget to fund the roads workforce, prioritisation to internal delivery will be given, with the use of external contractor being limited to projects where such additional funds permit.
- 5.3 It is recognised that the works necessary at any location may be a combination of works that are additional to the surfacing and/or surface dressing works (e.g., structural integrity improvements, drainage, etc.).

- 5.4 Such works take time to plan and deliver and it is vital that the programme of works is agreed, as any delay in the agreed programme will impact on the construction programme, which is influenced by the availability of resources and also by the prevailing weather conditions as summer delivery is more reliable and durable.
- 5.5 We also need to ensure that such works are coordinated with utility companies so early uploading of the programme aligns with the necessary reporting requirements and allows the coordination of works.
- Notwithstanding these works are as proposed in this report it is recognised that variation can be expected, these will be agreed with members at Area Business meetings to maintain a dynamic programme and reported to Area Committee for recording.

6 Budget

- The Highland Council Budget was set on 14 March 2024, where Members agreed the Roads Capital Budget Allocation for 2025/26 as part of a 3-year investment into Roads. Item 6.10 of <u>Place Based Approaches to Strategic Capital Planning and Asset Management</u> sets out the total investment into Road Capital over the 3 years.
- 6.2 For 2025/26 a total investment of £21.15m has been agreed.
- 6.3 The £21.15m is to be distributed in the same way as last year with a strategic allocation and a base capital allocation. The base capital allocations is to be distributed as per the distribution current formula for the operational Areas.
- 6.2 The local allocation for Sutherland is set at a similar level as last year:-
 - Base capital allocation = £1,332,342.
 - Strategic allocation = £882,300.
 - Structures = £100,000.
 - A total for Sutherland of £2,314,642.

6 Road Structural Maintenance Programme

- 6.1 Schemes were selected for inclusion in these programmes on the basis of need using the information gathered from the following sources and have been prioritised with the safety of the travelling public and sustainability of the road network as the main objectives:-
 - Scottish Road Maintenance Condition Survey (SRMCS) data;
 - Safety Inspections:
 - Service Inspections; and
 - Input and feedback from Members
- The Scottish Road Maintenance Condition Survey (SRMCS) records data which is processed to show rutting, profile, cracking and surface texture. Surface texture is principally used in the preparation of surface dressing programmes. Rutting and profile data is used for surfacing programmes, while cracking data is used in both surface dressing and surfacing programmes.

- 6.3 All roads are inspected either monthly, quarterly or annually for safety hazards depending on their priority. Roads are also inspected in the course of preparing the works programmes. These inspections, together with specific concerns raised through Members and Community Councils, are considered for inclusion in the works programmes.
- 6.4 Prior to finalising the programmes, each site is again visited by experienced engineers to confirm the importance of the works against the network and the details of the designs. The current prioritised list is detailed within **Appendix 2**.

Designation: Assistant Chief Executive - Place

Date: 31 January 2025

Author: Joanne Sutherland, Roads Operations Manager

(Caithness & Sutherland)

Background Papers: None

Appendices: Appendix 1 – Integrated Impact Assessment

Appendix 2 – Prioritised Capital Works 2025/2026

Appendix 1 Integrated Impact Assessment

Appendix 1.1 About the Proposal

Issue	Sub - Issue	Response	Full Impact Assessment Required?	Comment
What does this proposal relate to?		Capital roads programme for Sutherland for 25-26	n/a	
Proposal Name		FY2526 Roads Capital Programme for Sutherland	n/a	
High level summary of the proposal		The 2526 roads capital programme identifies sections of road to be overlaid, inlaid or surface dressed across Sutherland.	n/a	
Who may be affected by the proposal?		Public using adopted roads	n/a	
Start date of proposal (where known)		1 st April 2025	n/a	
End date of proposal (where known)		31 March 2026	n/a	
Does this proposal result in a change or impact to one or more Council service?		Yes	n/a	
Which Council services will be impacted by this proposal?		Place	n/a	
Does this relate to an existing proposal?		No	n/a	

Appendix 1.2 Confidentiality

Issue	Sub Issue	Response	Full Impact Assessment	Comment
			Required	
What level of		Standard	n/a	
confidentiality is required?				

Appendix 1.3 Equalities, poverty and human rights

Issue	Sub Issue	Response	Full Impact Assessment Required	Comment			
Equalities	Sex	No impact	No	Road improvements			
	Age	No impact		consist of surfacing			
	Disability	No impact		existing roads to			
	Religion or Belief	No impact		improve transport			
	Race	No impact		links and not			
	Sexual orientation	No impact		constructing new			
	Gender reassignment	No impact		roads that may			
	Pregnancy and maternity	No impact	No impact	impact on residents			
	Marriage and civil partnership	No impact					
Poverty and	Prospects and opportunities – the potential impact on	No impact					
socio-economic	people's life chances						
	Places – the potential to impact on specific vulnerable areas or communities	No impact					
Human rights	Financial impact – the potential impact on household resources	No impact					
	Details of Articles covered by the Human Rights Act 1998 can be found here -	No impact					
	https://www.equalityhumanrights.com/human-rights/human-rights-act						

Appendix 1.4 Children's Rights (see UNCRC - UN Convention on the Rights of the Child)

Issue	Sub Issue	Response	Full Impact Assessment Required	Comment
Providing an opportunity for children to express their views in any matter affecting them, and to have their views considered and taken seriously (Article 12)		No impact	No	
Children with disabilities can live a full life with dignity and, as far as possible, independence and to play an active part in the community (Article 23)		No impact		
Children have a standard of living that is good enough to meet their physical and social needs and support their development (Article 27)		No impact		
Children have a right to education (Article 28)		No impact		
Education that develops their personality, talents and abilities to the full (Article 29)		No impact		
Children have the right to relax, play and take part in a wide range of cultural and artistic activities (Article 31)		No impact		

Appendix 1.5 Data Protection

Issue	Sub Issue	Response	Full Impact Assessment	Comment
			Required	
Will your proposal involve processing personal data?		No	No	
What change will there be to the way personal data is processed?		No personal data will be processed		

Appendix 1.6 Island and Mainland Rural Communities

Issue	Sub Issue	Response	Full Impact Assessment Required	Comment
Does your proposal impact island and mainland rural communities?		Yes	No	The capital programme will result in improved
Could people in island and mainland rural communities be affected differently? Impact could differ within island communities, mainland rural communities as well as between islands. Consider travel time, higher costs, energy costs, internet access, sustainability of service and individuals (seasonal, part-time or self-employed)		No		transport links for rural communities.
Have any negative impacts been identified?		No		

Appendix 1.7 Climate Change

Issue	Sub Issue	Response	Full Impact	Comment
			Assessment Required	
Does the proposal involve activities		Yes	No	Work will be undertaken to
that could impact on greenhouse gas				standards, guidelines and best
emissions (CO2e)?Related to				practice using trained
transport and travel, energy use, land				operatives and serviced and
use, procurement or disposal of				maintained plant to minimise
resources				the environmental impact of the
Does the proposal have the potential		No		programme. Should the
to affect the environment, wildlife or				programme not proceed then
biodiversity?				existing road defects will
Have you identified potential impact		No		become larger and more severe
for any of the areas above or marked				and will create more impacts in
any as not known?				future repairs than undertaking
				the works in FY2526.

Appendix 2

					Sutherland Capital	Works 2025-26					
2024/25		Activity	Locality	Route	Road Name	General Description	Average	Scheme	Total Area	Cost per	Estimated
Priority		_				·	Width (m)	Length (m)	(m2)	(m2)	Scheme Costs
4	1	Surface Dressing	Spinningdale	A949	Bonar Bridge -Clashmore & Evelix-Dornoch(Spinni		6	1200	7200	7	£50,400
45	2	Surface Dressing	Bonar Bridge	A949	Bonar Bridge-Clashmore & Evelix-Dornoch(Dorno	·	6	3200	19200	7	£134,400
3	3	Overlay	Ledmore	A837		Bone Caves - Stronchrubie	5.7	750	4275	20	£85,500
48	4	Surface Dressing	Edderton	U1878	Edderton - Mudh A Bhlair	Mudh A Bhlair	3	2000	6000	7	£42,000
49	5	Surface Dressing	Bonar Bridge	C1070		Craigton	3	2000	6000	7	£42,000
81	6	Surface Dressing	Bonar Bridge	A836	Dornoch Bridge-Tongue-JOG(Bonar Bridge - Ardga		6	500	3000	7	£21,000
101	/	Surface Dressing	Achfary	A838	Lairg-Tongue(Achfary - Laxford Bridge)	Stack Lodge west	3	1500	4500	7	£31,500
8	8	Overlay	Lairg	A838	Lairg-Tongue(Lairg - Laxford)	Tirry Bridge - Colabol	3	400	1200	20	£24,000
9	9	Overlay	Forsinard	A897	Helmsdale - Melvich	Forsinard level crossing	3	100	300	20	£6,000
12	10	Overlay	Helmsdale	A897	Helmsdale - Melvich	Achintoul	3	600	1800	20	£36,000
13	11	Overlay	Bonar Bridge	A949	Bonar Bridge-Clashmore & Evelix-Dornoch(Dorno	·	6	1300	7800	20	£156,000
120	12	Surface Dressing	Tongue	A838	<u> </u>	Varrich Place - Melness Junction	6	2100	12600	7	£88,200
123		Surface Dressing	Scourie	A894		Kylestrome - Scourie	6	5000	30000	7	£210,000
		Surface Dressing	Drumbeg	B869	Drumbeg Loop	Nedd - Kylesku	3	2400	7200	7	£50,400
17		Overlay	Ardgay	U3561	Croick Manse Road	Croick road	3	100	300	20	£6,000
		Surface Dressing	Elphin	A835	Ledmore - Ullapool	School - Farm	5.5	800	4400	7	£30,800
134		Surface Dressing	Lochinver	A837	Invershin-Lochinver	Loch Assynt - Skiag Junction	6	6550	39300	7	£275,100
23	18	Overlay	Ardgay	C1138	Carron Bridge - Braelangwell	Braelangwell lodge	3	150	450	20	£9,000
146	19	Surface Dressing	Altnaharra	A836	Dornoch Bridge-Tongue-JOG(Altnaharra - Tongue		3	4500	13500	7	£94,500
154	20	Surface Dressing	Spinningdale	C1070	Spinningdale-Asdale	Fairy Glen	3	1000	3000	7	£21,000
24	21	Overlay	Tongue	A838	Lairg-Tongue(Bridge to Talmine Junction)	West end of causeway	6	700	4200	20	£84,000
29	22	Overlay	Tongue	A838		Mhoine 3 sections	5.5	2000	11000	20	£220,000
30	23	Overlay	Tongue	C1034	Altnaharra-StrathMore-Hope (Hope Road)	Section No.1	3	250	750	20	£15,000
	24	Surface Dressing	Embo	C1026	Cambusavie Junction-Skelbo-Dornoch	Heatherwood Park - Embo cross roads	5.5	1000	5500	7	£38,500
31		Overlay	Tongue	C1034	Altnaharra-StrathMore-Hope(Hope Road)	Section No.2	3	500	1500	20	£30,000
		Surface Dressing	Dornoch	B9168	Dornoch-Poles	The Pillars - Trentham	5.5	1550	8525	7	£59,675
32	27	Overlay	Tongue	C1034	Altnaharra-StrathMore-Hope(Hope Road)	Section No.3	3	200	600	20	£12,000
		Surface Dressing	Embo	C1026	Cambusavie Junction-Skelbo-Dornoch	Embo Crossroads to Fourpenny	3.3	1000	3300	7	£23,100
		Surface Dressing	Spinningdale	U3477	Ospisdale	Access to Ospisdale Farm	3	250	750	7	£5,250
	30	Surface Dressing	Lairg	A836	Dornoch Bridge-Tongue-JOG(Lairg - Tongue)	Lairg - Dalchork	5.5	4000	22000	7	£154,000
51		Inlay	Bonar Bridge	A836	Dornoch Bridge-Tongue-JOG (Bonar Bridge - Lairg		5.5	750	4125	30	£123,750
	32	Surface Dressing	Tongue	A836	Dornoch Bridge-Tongue-JOG(Lairg - Tongue)	Tongue War Memorial - Dump	3	3600	10800	7	£75,600
61	33	Overlay	Inchnadamph	A837		Bridge - Telephone Kiosk	5.7	330	1881	20	£37,620
62		Overlay	Melvich	A836	Dornoch Bridge-Tongue- JOG (Melvich)	at Melvich Hotel junction	6.5	75	487.5	20	£9,750
		Surface Dressing	Laxford	A838	Lairg-Tongue(Laxford - Rhiconich)	Laxford Bridge - Laxford Brae	7.5	1200	9000	7	£63,000
63	36	Overlay	Melvich	C1131	Portskera loop rd	From Junction to primary school	4.5	220	990	20	£19,800
64	37	Overlay	Melvich	C1131	Portskera loop rd	Shore Street (various sections)	4	270	1080	20	£21,600
65	38	Overlay	Kinlochbervie	B801	Rhiconich to Kinlochbervie	Sheep pens to Achriesgill East	4	300	1200	20	£24,000
66	39	Overlay	Kinlochbervie	B801	Rhiconich to Kinlochbervie	Bealach and Tùir to A838 Junction	5	1200	6000	20	£120,000
72	40	Overlay	Edderton	A836	Dornoch Bridge-Tongue-JOG(Dornoch Bridge - Arc	3	5	200	1000	20	£20,000
94	41	Edge Strengthening	Struie	B9176	Novar Toll-Ardross-Aultnamain-Mid Fearn(Ardgay	<u> </u>	2	300	600	40	£24,000
95	42	Edge Strengthening	Struie	B9176	Novar Toll-Ardross-Aultnamain-Mid Fearn(Ardgay		2	500	1000	40	£40,000
100	43	Inlay	Lochinver	U1020	Kirk Road	Lochinver	5.5	200	1100	30	£33,000
108	44	Overlay	Tongue	A836	Dornoch Bridge-Tongue-JOG(Altnaharra - Tongue		3	800	2400	20	£48,000
117	45	Overlay	Altnaharra	C1034	Altnaharra-StrathMore-Hope(Hope Road)	Naver Cross Roads - Mudale (Hope Road)	3	1000	3000	20	£60,000
153	46	Overlay	Lairg	A836	Dornoch Bridge-Tongue-JOG(Lairg - Altnaharra)	Dalchork - North Dalnessie	3	2000	6000	20	£120,000
160	47	Overlay	Rogart	A839	Mound-Lairg-Rosehall(Lairg - The Mound)	Blairich	5.5	1750	9625	20	£192,500
202	48	Overlay	Lairg	U1996	Laundry Road & Road Depot	On Bend before crossing bridge	3	50	150	20	£3,000
	49	Inlay	Helmsdale	A897	Helmsdale -Melvich	Stittenham Road at Church	5.5	150	825	30	£24,750

2024/25 Priority	-	Activity	Locality	Route	Road Name	General Description	Average Width (m)	Scheme Length (m)	Total Area (m2)	Cost per (m2)	Estimated Scheme Costs
		Inlay	Lochinver	U1045	Inver Terrace	Drainage to be included	3	150	450	30	£13,500
		Overlay	Brora	U2925	Badnellan	Cavaig - Badnellan	3	340	1020	20	£20,400
	52	Overlay	Ledmore	A837	Invershin-Lochinver(Ledmore Jctn - Skiag Bridge)	Ledmore - Lyne	5.7	1200	6840	20	£136,800
82	53	Overlay	Bonar Bridge	U3495	Drumliah	includes drainage work	3	1200	3600	20	£72,000
2	54	Recycle	Durness	U1278	Cape Wrath Lighthouse	Cape Wrath (repair of various Sections)	3	1000	3000	17	£51,000
5	55	Overlay	Bettyhill	A836	Dornoch Bridge-Tongue-JOG(Tongue - Thurso)	Naver Bridge - Strathnaver Junction (inc p/places)	4.5	2500	11250	20	£225,000
11	56	Overlay	Edderton	U1396	Ardmore	Ardmore Loop (needs drainage)	3	620	1860	20	£37,200
34	57	Overlay	Tongue	B873	Syre-Altnaharra via Loch Naver(Strathnaver Road		3	800	2400	20	£48,000
35	58	Recycle	Rosehall	U2117	Cassley Bridge - Duchally	Sections west of previous recycling	3	2000	6000	17	£102,000
37	59	Kerb & Resurface Footway	Bonar Bridge	A949	Bonar Bridge-Clashmore & Evelix-Dornoch(Dorno		2	300	600	100	£60,000
38	60	Kerb & Resurface Footway	Bonar Bridge	A836	Dornoch Bridge-Tongue-JOG(Bonar Bridge - Lairg)		2	85	170	100	£17,000
39	61	Inlay	Durness	C1134	Balnakeil Cemetery Road	Durness -Balnakeil	6	1200	7200	30	£216,000
40	62	Inlay	Dornoch	U3284	Camore Crescent	Install drainage & resurface	6	400	2400	30	£72,000
43	63	Inlay	Lairg	U1956	Lochside Housing	Lochside Streets	5.5	120	660	30	£19,800
44	64	Overlay	Ardgay	A836	Dornoch Bridge-Tongue-JOG(Dornoch Bridge - Ard		6	1500	9000	20	£180,000
47	65	Overlay		A837	Invershin-Lochinver(Ledmore Jctn - Skiag Bridge)		6	1300	7800	20	£156,000
		•	Ledmore				+ <u>-</u> -	1			-
52	66	Inlay	Brora	C1101	Golf Course Road	Bayview junction	6	80	480	30	£14,400
53	67	Overlay	Lairg	U2102	Sallachy	Section No. 1	3	250	750	20	£15,000
54	68	Overlay	Edderton	U1881	Edderton Mains Road	Leathley Lodge	3	80	240	20	£4,800
55	69	Overlay	Rosehall	C1074	Auchintoul - Altassmore	Woodburn-Achintoul	3	600	1800	20	£36,000
56	70	Overlay	Lairg	A839	Mound-Lairg-Rosehall(Lairg - Rosehall)	Ord Cresent, Lairg	5.5	100	550	20	£11,000
60	71	Overlay	Rosehall	U2141	Tappachy access Road	Rosehall East (Tappachy)	3	430	1290	20	£25,800
68	72	Overlay	Brora	U2929	Doll School Road	Whole road	3	1000	3000	20	£60,000
70	73	Overlay	Tongue	C1034	Altnaharra-StrathMore-Hope(Hope Road)	Section No.4	3	30	90	20	£1,800
71	74	Overlay	Tongue	C1034	Altnaharra-StrathMore-Hope(Hope Road)	Section No.5	3	30	90	20	£1,800
73	75	Overlay	Edderton	A836	Dornoch Bridge-Tongue-JOG(Dornoch Bridge - Ar	Craigroy Bridge	6	1500	9000	20	£180,000
74	76	Overlay	Lochinver	U1041	Baddidarrach	include culvert	3	250	750	20	£15,000
75	77	Overlay	Golspie	U2960	Ferry Road	Ferry Road from the Golf Club south	3	1500	4500	20	£90,000
76	78	Overlay	Lairg	A838	Lairg-Tongue(Lairg - Laxford)	Corriekinloch Houses - Merkland	3	1600	4800	20	£96,000
77	79	Overlay	Lairg	C1078	Tirryside	Tirryside (over previous recycling)	3	1800	5400	20	£108,000
78	80	Overlay	Spinningdale	U3527	Spinningdale Housing Road	Council Houses	3	100	300	20	£6,000
79	81	Overlay	Ardgay	U3567	Ardgay Hill	Ardgay Hill - Gledfield	6	500	3000	20	£60,000
80	82	Edge Strengthening	Spinningdale	C1070	Spinningdale -Asdale	Fairy Glen	3	1000	3000	40	£120,000
83	83	Overlay	Rosehall	A837	Invershin-Lochinver(Oykel Bailey Bridge - Ledmor	Tuiteam Cottage	3	80	240	20	£4,800
84	84	Edge Strengthening	lairg	U2112	West Shiness	West Shinness Road from junction with A838	3	100	300	40	£12,000
87	85	Edge Strengthening	Altnaharra	A836	Dornoch Bridge-Tongue-JOG(Lairg - Altnaharra)	1 mile past Vagastie	1.2	600	720	40	£28,800
88	86	Overlay	Melvich	C1113	Trantlemore-Strath Halladale-Upper Big House	Trantlemore loop & Road to bighouse	3	1800	5400	20	£108,000
97	87	Overlay	Syre	B871	Bettyhill - Syre	Achargary	3	400	1200	20	£24,000
98	88	Overlay	Tongue	A836	Dornoch Bridge-Tongue-JOG(Tongue - Thurso)	Coldbackie - Skerray	3	1500	4500	20	£90,000
99	89	Overlay	Melvich	U1741	Bighouse Farm Road	Bighouse	3	600	1800	20	£36,000
104	90	Overlay	Bettyhill	U1563	Strathan	Modsarie - Strathan	3	300	900	20	£18,000
105	91	Overlay	Lairg	A836	Dornoch Bridge-Tongue-JOG(Lairg - Tongue)	Dalchork-Dalnessie	3	600	1800	20	£36,000
107	92	Edge Strengthening	Forsinard	A897	Helmsdale - Melvich	Beailach Bailteasie	3	150	450	40	£18,000
109	93	Kerb & Resurface Footway	Dornoch	U3326	Church Street	Footway	2	120	240	100	£24,000
110	94	Overlay	Altnaharra	A836	Dornoch Bridge-Tongue-JOG(Lairg - Altnaharra)	Opposite Vagastie House	3	650	1950	20	£39,000
-											+
111	95	Kerb & Resurface Footway	Lairg	A836	Dornoch Bridge-Tongue-JOG(Lairg - Tongue) Balnakeil	Main Street - Lochside Footway	2	300	600	100	£60,000
112	96	Overlay	Durness	C1134		Balnakeil Craft Village - Golf Club	4.5	880	3960	20	£79,200
114	97	Overlay	Altnaharra	A836	Dornoch Bridge-Tongue-JOG(Altnaharra - Tongue		3	1500	4500	20	£90,000
116	98	Overlay	Tongue	A836	Dornoch Bridge-Tongue-JOG(Altnaharra - Tongue		3	1500	4500	20	£90,000
118	99	Overlay	Melvich	C1131	Portskerra Loop	Portskerra	3	600	1800	20	£36,000
16	100	Surface Dressing	Bonar Bridge	U3521	Strathcarnoch Road	Loch Buidhe SSE works	3	5000	15000	7	£105,000
128	101	Overlay	Kinbrace	B871	Kinbrace - Syre	Harvieston - Badanloch	3	2500	7500	20	£150,000
129	102	Overlay	Edderton	U1895	Garbad,Edderton	Rheguile - Garbad	3	800	2400	20	£48,000
130	103	Overlay	Edderton	U1896	Lower Leachonich	Rheguile - Leachonich	3	1000	3000	20	£60,000
42	104	Surface Dressing	Brora	C1022	Brora - Balnacoil - Rogart	Tannachy - Dalreavoch	3	1000	3000	7	£21,000
132	105	Overlay	Ledmore	A837	Invershin-Lochinver(Rosehall - Ledmore)	Craggie Cattle Grid - Allt Eileag	3	1300	3900	20	£78,000

2024/25	-	Activity	Locality	Route	Road Name	General Description	Average	Scheme	Total Area	Cost per	Estimated
Priority	Prority	-				·	Width (m)	Length (m)	(m2)	(m2)	Scheme Costs
133	106	Kerb & Resurface Footway	Dornoch	U3367	Dentist Close	Replacement of slabbed footways at Cathedral	2	120	240	100	£24,000
46		Surface Dressing	Rogart	U2257	East Langwell	Rhilochan - West Langwell	3	7200	21600	7	£151,200
50		Surface Dressing	Ardgay	U3578	Kincardine Hill	Kincardine Hill West	3	800	2400	7	£16,800
57		Surface Dressing	Kinbrace	A897	Helmsdale - Melvich	Burnfoot	3	500	1500	7	£10,500
58	110	Surface Dressing	Kinbrace	A897	Helmsdale - Melvich	North of Suisgill Bridge	3	500	1500	7	£10,500
138	111	Overlay	Rogart	U2277	Rogart railway station	Eiden	3	650	1950	20	£39,000
139	112	Overlay	Syre	B871	Kinbrace-Syre-Strathnaver-Bettyhill(Kinbrace - Sy		3	400	1200	20	£24,000
140	113	Overlay	Dornoch	C1049	Evelix- Rearquhar	Rearquhar School - Achvaich x Rds	3	1200	3600	20	£72,000
141	114	Overlay	Dornoch	U3521	Strathcarnoch Road	Torboll (near Peter Gordon's)	3	1250	3750	20	£75,000
142	115	Overlay	Kinlochbervie	U1262	Blairmore	Bhlarmore	3	300	900	20	£18,000
143	116	Overlay	Lairg	U2054	Saval Road	Water treatment works - Saval	3	900	2700	20	£54,000
144	117	Kerb & Resurface Footway	Dornoch	U3347	Schoolhill	Schoolhill (below Church)	2	120	240	100	£24,000
59		Surface Dressing	Kildonan	A897	Helmsdale - Melvich	Kildonan	3	400	1200	7	£8,400
86		Surface Dressing	Ardgay	C1138	Carron Bridge - Braelangwell-Baldounie	Retexture	3	2000	6000	7	£42,000
102	120	Surface Dressing	Lairg	A836	Dornoch Bridge-Tongue-JOG(Lairg - Altnaharra)	Forest Access south of Crask - Little Bridges	3	3400	10200	7	£71,400
148	121	Overlay	Dornoch	U5622	Balnapolaig	Balnapolaig Access	3	350	1050	20	£21,000
150	122	Inlay	Lairg	A839	Mound-Lairg-Rosehall(Lairg)	Main Street (Bank - Post Office)	6.5	100	650	30	£19,500
151	123	Overlay	Helmsdale	various	Helmsdale	Gartymore (various sections)	3	400	1200	20	£24,000
152	124	Overlay	Lairg	A836	Dornoch Bridge-Tongue-JOG(Bonar Bridge - Lairg		6	1600	9600	20	£192,000
103	125	Surface Dressing	Struie	B9176	Novar Toll-Ardross-Aultnamain-Mid Fearn(Ardgay		3	1500	4500	7	£31,500
119		Surface Dressing	Tongue	A838	Lairg-Tongue(Durness - Tongue)	Mhoine House to Hope Bridge	6	600	3600	7	£25,200
156	127	Overlay	Kildonan	A897	Helmsdale - Melvich	Baile an Or	3	150	450	20	£9,000
157	128	Overlay	Helmsdale	A897	Helmsdale - Melvich	West of Helmsdale by retaining wall	3	200	600	20	£12,000
158	129	Overlay	Lochinver	B869	Drumbeg Loop	South of Stoer Junction	3	100	300	20	£6,000
159	130	Overlay	Rosehall	A837	Invershin-Lochinver(Invershin - Rosehall)	Linside-Altass	3	750	2250	20	£45,000
121	131	Surface Dressing	Brora	C1022	Brora - Balnacoil - Rogart	Sciberscross	3	1000	3000	7	£21,000
162	132	Overlay	Melvich	C1113	Trantlemore-Strath Halladale-Upper Big House	Trantlemore loop (No. 1)	3	115	345	20	£6,900
163	133	Overlay	Melvich	C1113	Trantlemore-Strath Halladale-Upper Big House	Trantlemore loop (No.2)	3	225	675	20	£13,500
122	134	Surface Dressing	Lochinver	A837	Invershin-Lochinver(Ledmore Jctn - Lochinver)	Lochinver - Loch Assynt	6	9650	57900	7	£405,300
165	135	Overlay	Forsinard	A897	Helmsdale - Melvich	South of Forsinain	3	440	1320	20	£26,400
166	136	Overlay	Forsinard	A897	Helmsdale - Melvich	Forsinard	3	150	450	20	£9,000
167	137	Overlay	Forsinard	A897	Helmsdale - Melvich	Lochside	3	1150	3450	20	£69,000
168	138	Overlay	Kinbrace	A897	Helmsdale - Melvich	North of Suisgill Bridge	3	1080	3240	20	£64,800
169	139	Overlay	Kildonan	A897	Helmsdale - Melvich	Kilphedir	3	150	450	20	£9,000
170	140	Overlay	Kildonan	A897	Helmsdale - Melvich	Duible	3	1100	3300	20	£66,000
171	141	Overlay	Helmsdale	A897	Helmsdale - Melvich	Caen	3	100	300	20	£6,000
125	142	Surface Dressing	Lochinver	A837	Invershin-Lochinver(Lochinver Village)	Inver Bridge - Games Field	6	1200	7200	7	£50,400
173	143	Overlay	Ardgay	C1136	Ardgay, Culrain-Doune Brae & Link Road in Ardga		3	75	225	20	£4,500
174	144	Edge Strengthening	Ardgay	C1136	Ardgay, Culrain-Doune Brae & Link Road in Ardga	1	3	80	240	40	£9,600
175	145	Overlay	Ardgay	U3558	Branch Road Culrain	Culrain	3	550	1650	20	£33,000
176	146	Overlay	Ardgay	U3558	Branch Road Culrain	Upper Culrain	3	240	720	20	£14,400
177	147	Overlay	Ardgay	C1136	Ardgay, Culrain-Doune Brae & Link Road in Ardga		3	20	60	20	£1,200
178	148	Overlay	Rosehall	C1074	Auchintoul - Altassmore	Hall - Invernauld	3	450	1350	20	£27,000
126	149	Surface Dressing	Kinlochbervie	U1342	Ardmore	Ardmore	3	2400	7200	7	£50,400
127	150	Surface Dressing	Kinlochbervie	U1163	Rhivichie	Rhivichie	3	1000	3000	7	£21,000
131	151	Surface Dressing	Lochinver	C1003	Lochinver-Inverkirkaig-Inverpolly-Badnagyle(Inve		3	1500	4500	7	£31,500
182	152	Edge Strengthening	Rosehall	U2092	Lindsidemore Loop	Linside (Rosehall)	3	250	750	40	£30,000
185	153	Overlay	Dornoch	U3299	Ardshave Road	Birichen	3	100	300	20	£6,000
186	154	Edge Strengthening	Dornoch	U3305	Poles -Clashnagarve	Achavandra Muir	3	650	1950	40	£78,000
187	155	Overlay	Rosehall	A837	Invershin-Lochinver(A839 Junction to Oykel Baile	Cassley Drive Junction	3	50	150	20	£3,000
188	156	Overlay	Rosehall	A837	Invershin-Lochinver(Oykel Bailey Bridge - Ledmor	Eastern approach to Oykel Bridge	3	100	300	20	£6,000
189	157	Overlay	Ledmore	A835	Ledmore - Ullapool	Lurgean - Ledmore	5.7	700	3990	20	£79,800
190	158	Overlay	Skiag	A894	Loch Assynt-Laxford(Skiag Jctn - Laxford Br.)	North of Skiag Junction	5.7	710	4047	20	£80,940
191	159	Overlay	Lairg	B864	Achany Glen Road(Lairg - Inveran)	Area from Gruids Wood Bridge past Coach Houses	3	320	960	20	£19,200
192	160	Overlay	Rogart	C1022	Brora-Balnacoil-Rogart(Dalreavoch Lodge Access	One side Tannachy junction to the other	3	130	390	20	£7,800
192	100	Overlay	Nogart	CIUZZ	Brora Barracon Rogar (Barreavoer Loage Access	Tone side runnacity junction to the other	3	1 130	330	20	17,000

2024/25	-	Activity	Locality	Route	Road Name	General Description	Average	Scheme	Total Area	Cost per	Estimated
Priority	Prority	Curface Dressing	Melvich	A897	Helmsdale - Melvich	Trantlamara	Width (m)	Length (m)	(m2)	(m2)	Scheme Costs
135		Surface Dressing				Trantlemore Various	3	1000 360	3000	•	£21,000
197	163 164	Overlay	Dornoch	C1142	Rearquhar-Astle Road		3	750	1080 2250	20 20	£21,600
198		Overlay	Rogart	U2257	East Langwell	East Langwell Junction to link road					£45,000
199	165	Overlay	Rogart	U2216	Blairmore	Various	3	100 800	300	20 20	£6,000
200	166	Overlay	Golspie	U3103	Dunrobin Glen	Various			2400		£48,000
	167	Overlay	Edderton	A836	Dornoch Bridge-Tongue-JOG(Dornoch Bridge - Ar	1	5.6	250 300	1400	20	£28,000
	168 169	Kerb & Resurface Footway	Helmsdale	U2398	Simpson Cresent	Various Sections Access road from A839	3	170	600 510	100	£60,000
		Overlay Overlay	Lairg Bonar Bridge	U1982 U3474	Balnedelson Road	Burnside - Rhinamain Junction	3	520	1560	20 20	£10,200 £31,200
	170	Overlay			Airdens Road Rhinamain		3	1150	3450		£69,000
	171 172	Overlay	Bonar Bridge	U3509 C1066	Rhian Breck - Tomich-Lairg	Full extents Lower Torroble - Tomich	3	1250	3750	20 20	£75,000
136		Surface Dressing	Lairg Bettyhill	A836	Dornoch Bridge-Tongue-JOG(Tongue - Thurso)	Bettyhill Hotel - Museum	3	1500	4500	7	£31,500
137	173	Surface Dressing	· ·	C1007	Skerray (Skerray Loop)	Skerray Loop (various sections)	3	2000	6000	7	£42,000
157	174	Overlay	Bettyhill Edderton	U1894	Edderton Farm - Millcroft	Length of road	3	250	750	20	£15,000
				U5083		-	3	500	1500		£30,000
	176 177	Overlay	Bonar Bridge		Burnside Road Bonar Bridge-Clashmore & Evelix-Dornoch(Evelix	Length of road	6			20 30	£342,000
1.45		Inlay	Dornoch	A949				1900	11400	30 7	
145		Surface Dressing	Golspie	U3140	Nursery Road	Sawmill - Backies	3	1600	4800	7	£33,600
147		Surface Dressing	Strathy	A836	Dornoch Bridge-Tongue-JOG(Tongue - Thurso)	Strathy East - Halladale Bridge	6	4000	24000	7	£168,000
155	180	Surface Dressing	Golspie	U3103	Dunrobin Glen (Golspie Tower)	Lower section	3	400	1200	7	£8,400
161	181	Surface Dressing	Melvich	C1113	Trantlemore-Strath Halladale-Upper Big House	Trantlemore loop	3	3700	11100	7	£77,700
164	182	Surface Dressing	Forsinard	A897	Helmsdale - Melvich	South of Forsinain	3	610	1830	7	£12,810
172	183	Surface Dressing	Ardgay	C1136	Ardgay, Culrain-Doune Brae & Link Road in Ardga		3	4000	12000	,	£84,000
179	184	Surface Dressing	Rosehall	C1109	Link Road with A837 And A839	Rosehall School Road	3	720	2160	7	£15,120
180		Surface Dressing	Rosehall	C1109	Link Road with A837 And A839	Hall - Ministers Bridge	3	1560	4680	7	£32,760
181		Surface Dressing	Rosehall	C1074	Auchintoul - Altassmore	Hall - bottom Woodburn Brae	3	2000	6000	7	£42,000
195		Surface Dressing	Bettyhill	A836	Dornoch Bridge-Tongue-JOG(Betthyhill - Strathy)		5.5	1000	5500	7	£38,500
		Surface Dressing	Kinbrace	B871	Kinbrace-Syre-Strathnaver-Bettyhill(Kinbrace - Syr		3	3000	9000	7	£63,000
		Kerb & Resurface Footway	Dornoch	U3337	Bishopfield Road	Corner from Macdonald Road round to School hill	2	30	60	90	£5,400
	190	Overlay	Rogart	A839	0 (0,	Blairich - Dalnabreac	5.6	1200	6720	20 7	£134,400
	191	Surface Dressing	Dornoch	A949	Bonar Bridge-Clashmore & Evelix-Dornoch(Dorno		5.5	395	2172.5	,	£15,208
	192	Overlay	Dornoch	A949	Bonar Bridge-Clashmore & Evelix-Dornoch(Dorno	·	5.5	100	550	20	£11,000
	193	Surface Dressing	Edderton	A836	Dornoch Bridge - Ardgay	Bogrow Area	5.5	1400	7700	7	£53,900
		Surface Dressing	Edderton	A836	Dornoch Bridge - Ardgay	Little Dallas Area	5.5	150	825	/	£5,775
		Surface Dressing	Struie	B9176	Novar Toll-Ardross-Aultnamain-Mid Fearn(Ardgay		5.5	3000	16500	/	£115,500
	196	Surface Dressing	Struie	B9176	Novar Toll-Ardross-Aultnamain-Mid Fearn(Ardgay		5.5	1800	9900	7	£69,300
		Edge Strengthening	Struie	B9176	Novar Toll-Ardross-Aultnamain-Mid Fearn(Ardgay		2	150	300	40	£12,000
	198	Overlay	Golspie	U3103	Dunrobin Glen(South Argo Terrace)	One Way Brae up to Cemetery car park	3	155	465	20	£9,300
	199	Overlay	Bettyhill	U1815	Post Office – School – Farr View Junc	From Church to A836	3	440	1320	20	£26,400
		Edge Strengthening	Skelpick	U1765	Skelpick Road	Burnt Mound	3	200	600	40	£24,000
	201	Overlay	Skelpick	U1765	Skelpick Road	Broich Archoillenaborgie	3	300	900	20	£18,000
	202	Overlay	Golspie	U3116	Sibell Road	Brae from A9 at Golspie Inn to Sibell Road & Turning head roa	5.5	120	660	20	£13,200
	203	Overlay	Durness	U1274	Keodale Ferry	A838 to Capewrath Ferry	3	950	2850	20	£57,000
	204	Overlay	Lairg	U2150	Achany Road to first Junction	from Junction at B864 to Achany Farm	3	520	1560	20	£31,200
	205	Overlay	Lairg	U2102	Sallachy	Honeymoon Bridge to Sallachy Lodge	3	1700	5100	20	£102,000
	206	Inlay	Brora	U2938	Dudgeon Drive	From Dudgeon Park Road junction to Uppat Place	5.5	165	907.5	30	£27,225
		Inlay	Brora	C1030	Gower Street, Elder Street & Harbour (Gower Stre	·	6	35	210	30	£6,300
	208	Overlay	Lairg	U2082	Culbuie Road	From junction at Culmaily Cottage Junction down to Bridge	3	803	2409	20	£48,180
	209	Overlay	Bonar Bridge	U3492	Ordan Road (Matheson Road)	Various Sections	3	700	2100	20	£42,000
	210	Overlay	Drumbeg	B869		Various Section requiring resurfaced from Cattle grid at A837.	3	600	1800	20	£36,000
	211	Edge Strengthening	Drumbeg	U1053	Achmelvich Road	Various sections of road edges requiring Inlay, due to sinking	3	400	1200	40	£48,000
	212	Overlay	Bettyhill	U1674	Newlands Branch Road	This road has not been maintained for a number of years and	3	450	1350	20	£27,000
	213	Overlay	Bettyhill	U1678	Boil House	The section of road to Pier and Boil house not maintained for	3	245	735	20	£14,700
	214	Surface Dressing	Lairg	U2102	Sallachy	From Junction to Exiisting surface dressing	3	500	1500	7	£10,500
	215	Overlay	Bettyhill	U1436	West Achnabat	Entrance to Achnabat Road at Cattlegrid	3	30	90	20	£1,800
	216	Inlay	Brora	U2871	High Street	Length of road	3	75	225	30	£6,750
	217	Overlay	Golspie	U3090	Golspie Manse Road (Duke St)	Length of road	3	91	273	20	£5,460

2024/25 Priority	2025/26 Prority	Activity	Locality	Route	Road Name	General Description	Average Width (m)	Scheme Length (m)	Total Area (m2)	Cost per (m2)	Estimated Scheme Costs
	218	Edge Strengthening	Brora	C1095	Clyne to Achrimsdale	Sections between Torvic and 165 East Clyne	3	30	90	40	£3,600
	219	Inlay	Brora	U2851	Johnstone Crescent	From No 26 to 18a	5.5	85	467.5	30	£14,025
	220	Overlay	Brora	C1095	Clyne to Achrimsdale	Cemetery Cross Roads to Clynelish Farm House	3	1050	3150	20	£63,000
	221	Overlay	Helmsdale	U2398	Simpson Cresent	The Crescent Brae (From Dunrobin St, up to Simpson Crescent	3	200	600	20	£12,000
	222	Overlay	Edderton	A836	Dornoch Bridge - Ardgay	Bogrow to Redburn	5.5	780	4290	20	£85,800
	223	Overlay	Rosehall	A837	Invershin-Lochinver(Oykel Bailey Bridge - Ledmore	Old School Oykel - Lubcroy Lodge	3	1000	3000	20	£60,000
	224	Overlay	Lairg	A839	Mound-Lairg-Rosehall(Lairg - The Mound)	Knockdhu	5.5	150	825	20	£16,500
	225	Overlay	Lairg	B864	Achany Glen Road(Lairg - Inveran)	Forestry Houses to Shin Bridge Various Sections	3	1800	5400	20	£108,000
	226	Overlay	Dornoch	C1049	Evelix - Rearquhar	A9 to Fleuchary Junction	3	660	1980	20	£39,600
	227	Overlay	Loth	U2806	Loth Station	A9 to Railway bridge	3	800	2400	20	£48,000
	228	Overlay	Dornoch	U3332	Shore Road	1 Load just past Dornoch Health Centre	5	100	500	20	£10,000
	229	Overlay	Rogart	U2232	Coul Road	Length of road	3	400	1200	20	£24,000
	230	Overlay	Rogart	U2247	Dalmore to Acheildh	Various sections	3	500	1500	20	£30,000
	231	Overlay	Helmsdale	U2487	Navidale Road	Ling Road, Navidale	3	600	1800	20	£36,000